

*County of Greenville  
South Carolina*



**OPERATING AND CAPITAL BUDGET**

**FISCAL YEAR 2004  
FISCAL YEAR 2005**

**GREENVILLE COUNTY COUNCIL**

Phyllis Henderson, Chairman  
Scott Case, Vice Chairman

Eric Bedingfield  
Dozier Brooks  
Joe Dill  
Cort Flint  
Lottie Gibson  
Judy Gilstrap  
Mark Kingsbury  
Xanthene Norris  
Stephen Selby  
Bob Taylor

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## COUNTY OF GREENVILLE MISSION STATEMENT



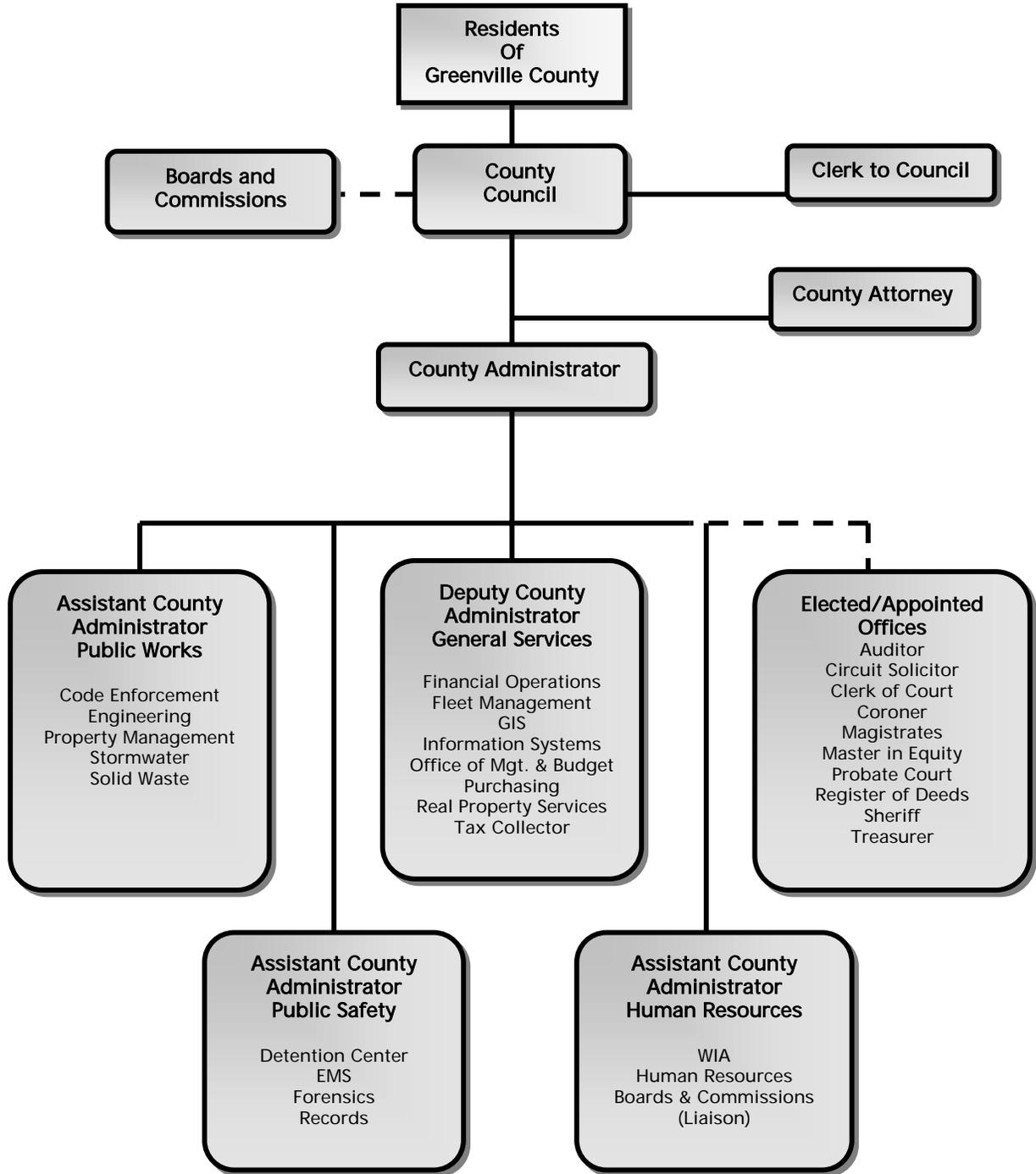
*The mission of the government of Greenville County, South Carolina is to provide high quality, customer-oriented public services.*

*Greenville County Government shall be distinguished and distinctive: for listening, communicating and problem-solving, for minimal bureaucracy, streamlined processes and high performance public services; for using technology to improve public services; for being accessible and responsive to citizens, their needs, wants, and abilities to pay; for fostering pride, self-sufficiency and economic independence; for our quality, merit-oriented, empowering work-place climate; and for cost-effectiveness.*

*Through the teamwork of county employees, the strength of county government, Greenville County will continuously improve the quality of its services to meet or exceed the expectations of citizens.*

*Greenville County  
is  
". . . at your service."*

## COUNTY OF GREENVILLE ORGANIZATIONAL CHART



**Key:**  
 Direct Oversight ———  
 Limited Oversight - - - - -

## GREENVILLE COUNTY, SOUTH CAROLINA COUNTY COUNCIL



**Phyllis Henderson, Chair  
District 21**



**Scott Case, Vice Chair  
District 20**



**Joe Dill  
District 17**



**Xanthe Norris  
District 23**



**Steve Selby  
District 18**



**Cort Flint  
District 24**



**Mark Kingsbury  
District 19**



**Lottie Gibson  
District 25**



**Dozier Brooks  
District 27**



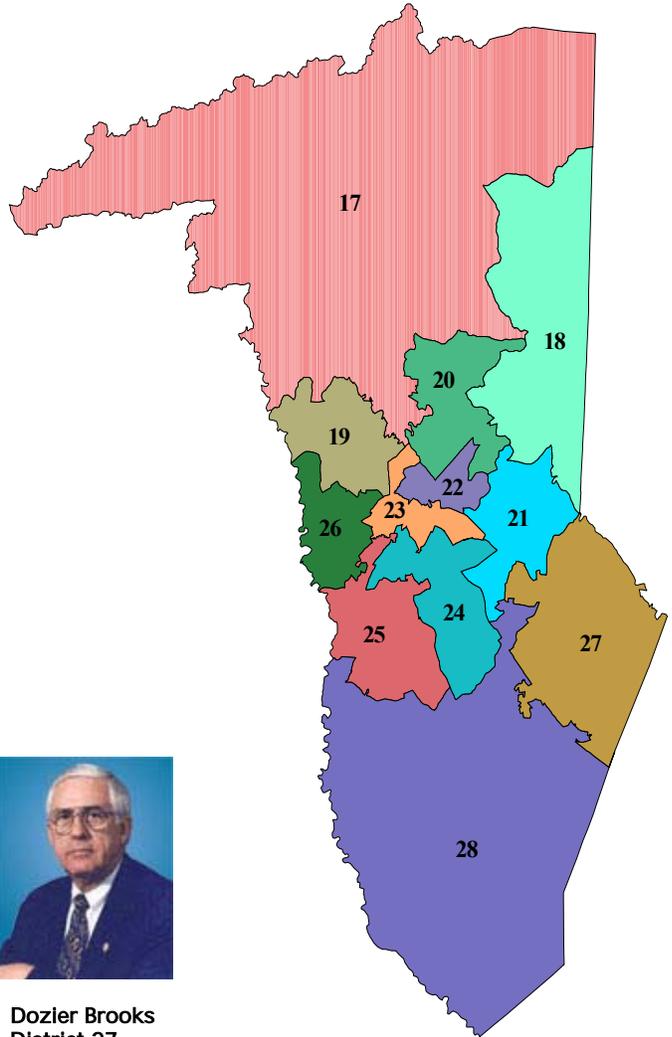
**Bob Taylor  
District 22**



**Judy Gilstrap  
District 26**



**Eric Bedingfield  
District 28**



## **COUNTY OF GREENVILLE ADMINISTRATIVE AND APPOINTED STAFF**

**John Brausch**, Interim County Administrator

**John Hansley**  
Deputy County Administrator  
General Services

**Vivian Anthony**  
Assistant County Administrator  
Human Resources

**James Dorriety**  
Assistant County Administrator  
Public Safety

**Paula Gucker**  
Assistant County Administrator  
Public Works

**Theresa Kizer**, Clerk to Council

**A. J. Tothacer, Jr.**, County Attorney

**Diane Cagle**, Chief Magistrate

**Charles Simmons**, Master in Equity

### **ELECTED OFFICIALS**

**Bob Ariall**, Circuit Solicitor

**Parks Evans**, Coroner

**Debora Faulkner**, Probate Judge

**Ed Haskins**, Auditor

**Judy Hix**, Register of Deeds

**Jill Kintigh**, Treasurer

**Steve Loftis**, Sheriff

**Paul Wickensimer**, Clerk of Court

## COUNTY OF GREENVILLE OFFICE OF MANAGEMENT AND BUDGET

Ruth Parris, *Manager, Office of Management and Budget*

Mike Brackett, *Principal Financial Management Analyst*  
Reed Hulsey, *Principal Financial Management Analyst*  
Sandra Stone, *Principal Financial Management Analyst*

This document was prepared by the  
Greenville County Office of Management and Budget.  
For further information, call or write:

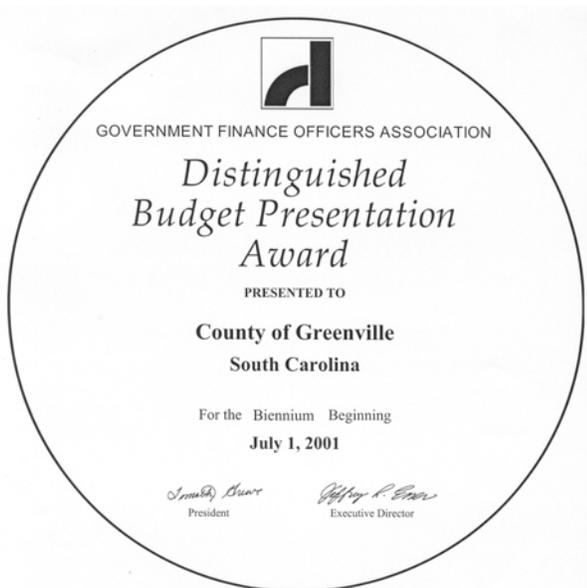
County of Greenville  
Office of Management and Budget  
301 University Ridge, Suite 200  
Greenville, South Carolina 29601  
Telephone: (864) 467-7020  
Telefax: (864) 467-7340  
Website: <http://www.greenvillegov.org>

### GOVERNMENT FINANCE OFFICERS ASSOCIATION BUDGET AWARD

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the County of Greenville, South Carolina for its biennial budget for the biennium beginning July 1, 2001.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communication device.

The award is valid for a period of two years only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.



## **COUNTY OF GREENVILLE READER'S GUIDE TO THE BUDGET DOCUMENT**

Greenville County's budget document describes how the County of Greenville's government plans to meet the community's needs. This document is not only an assembly of information required for making policy and resource decisions; it is also a resource for citizens in learning more about the operation of their county government.

The County of Greenville's budget document is divided into the following major sections: Introduction, Budget Highlights, Budget Schedules, Fund Overview, Policies, and Other Related Information. These sections contain information useful to the administration of the County and are cross-referenced throughout the program document. Financial data, for example is presented in two sections: (1) the budget highlights section presents actual revenues and expenditures, as well as projected future year revenues and expenditures; and (2) the fund overviews present the budgets by department to demonstrate the connection between resources, programs, and services.

### **INTRODUCTION SECTION**

The Introduction section contains the County Administrator's budget message, a summary of Council priorities, an overview of the budget process and fund types, and the budget ordinances.

### **BUDGET HIGHLIGHTS**

The Budget Highlights section contains a comprehensive analysis of revenues and appropriations. This section summarizes the overall financial condition of the County's major funds.

### **FUND OVERVIEW SECTION**

The Fund Overview Section provides information concerning the different financial funds of the County: General Fund, Special Revenue Fund, Debt Service Fund, Capital Projects Fund, Internal Service Fund, and Enterprise Fund. The overview of the General Fund provides budget information by specific department. The Capital Projects Fund includes information on the County's multi-year Capital Improvement Plan.

### **POLICIES**

This section contains a complete set of the budget, financial and investment policies that guide the financial practices of the County.

### **OTHER RELATED INFORMATION SECTION**

This section contains demographic and statistical information concerning the County, a glossary, and an index for the budget document.