

CAPITAL PROJECTS

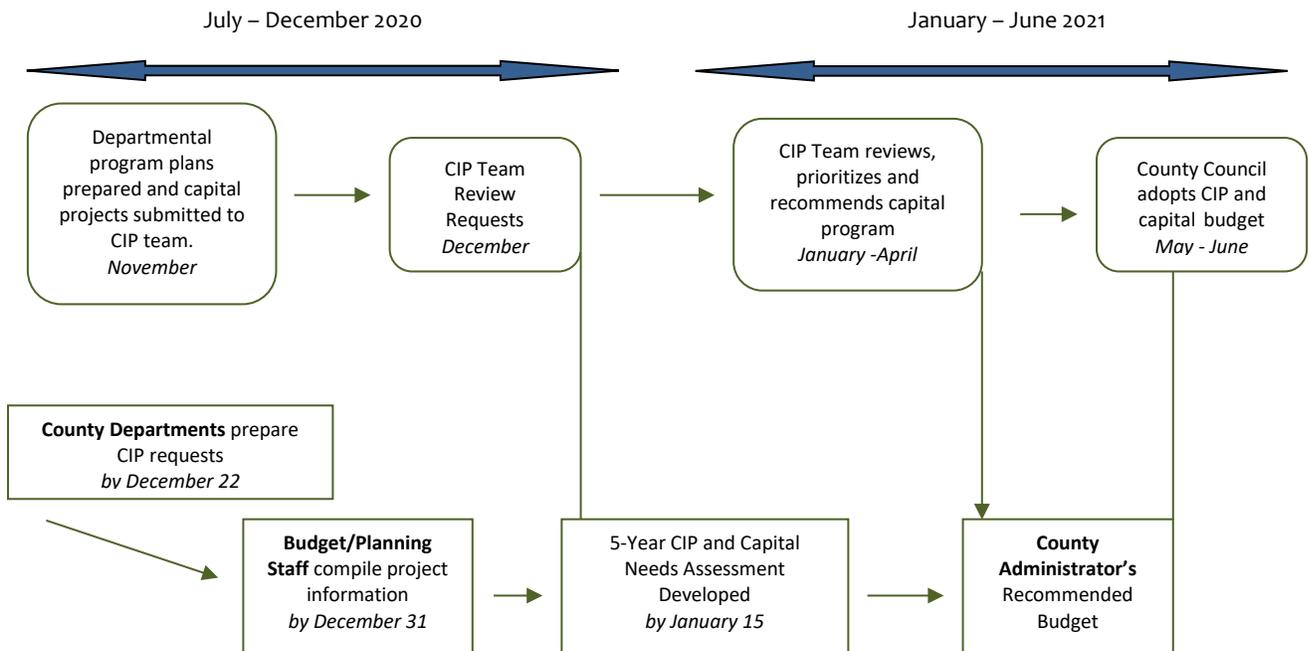
Capital projects are submitted and approved through the multi-year Capital Improvement Planning process. This section of the document provides information on the multi-year capital improvement program, the current program status, a summary of capital projects and a copy of the Capital Improvement Policies.

CAPITAL IMPROVEMENT PROGRAM

The County of Greenville’s Capital Improvement Program is designed to identify major, infrequent and nonrecurring projects, which should be financed over a period of years. Greenville County has selected a programming period of 5 years. The development of a Capital Improvement Plan (CIP) involves a comprehensive evaluation of project planning, justification, coordination of needs, priorities and relationship to budgeting policies. Therefore, the capital improvement budget is considered with budget decisions. Capital improvement programming is a continuous process involving yearly adjustments. The CIP includes capital projects recommended for fiscal years 2022 through 2026. Each fiscal year’s capital budget is submitted in conjunction with its respective operating budget. The CIP multi-year plan includes projects for which funding is currently available and for which future funding is reasonably assured.

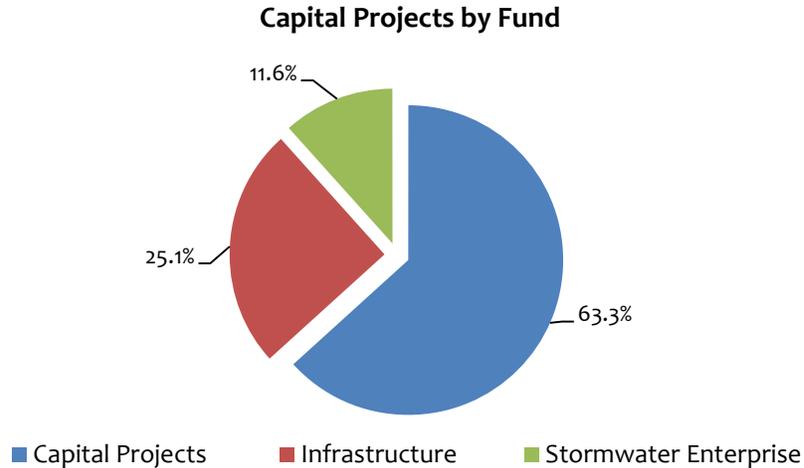
CAPITAL IMPROVEMENT PLANNING PROCESS

Shown below is a graphic depiction of the process followed for capital improvement planning.



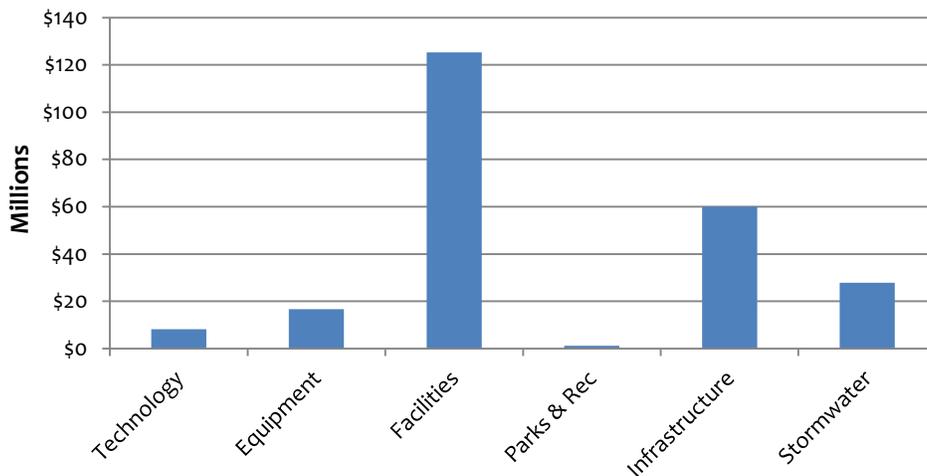
CURRENT PROGRAM STATUS

The FY2022-FY2026 Capital Improvement Program totals \$239.055 million for projects in the areas of technological improvements, equipment, facilities, parks and recreation, infrastructure, and stormwater. For the current biennium budget, capital projects total \$88.857 million for FY2022 and \$93.302 million for FY2023. Below are graphic comparisons of budgeted capital projects by fund and by type. The following page provides a detailed listing of capital projects and financing summary. In the capital projects fund, facility expenditures are by far the greatest percentage. Capital projects funded by the County’s enterprise funds are specific to each respective fund.



CAPITAL PROJECTS BY TYPE

Following is a graphic comparison of the capital improvements plan by type of improvements. The majority of improvements are for facility improvements. Other large areas are stormwater, which includes drainage projects and specific task force projects, and infrastructure, which includes road paving.

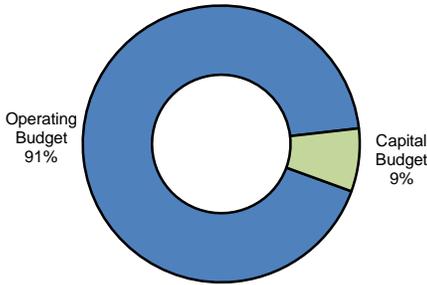


CIP FINANCING SUMMARY FY2022-FY2026

CAPITAL PROJECTS (\$000 omitted)	FUNDING SOURCE	FY2022 BUDGET	FY2023 BUDGET	FY2024 PROPOSED	FY2025 PROPOSED	FY2026 PROPOSED	TOTAL FUNDS
COUNTY GOVERNMENT DEPARTMENTS							
<i>Technological Improvements</i>							
Information Technology	Capital Projects Fund	\$ 0.800	\$ 1.200	\$ 1.200	\$ 1.200	\$ 1.200	\$ 5,600
Real Property GAMA System	Capital Projects Fund	\$ 0.271	\$ 0.875	\$ 0.875	\$ -	\$ -	\$ 2,021
GIS - Orthophotography and LIDAR Acquisition	Capital Projects Fund	0.040	0.040	0.040	0.040	-	0.160
Register of Deeds Records Digitization	Capital Projects Fund	0.035	0.035	-	-	-	0.070
Register of Deeds LMRS Replacement	Capital Projects Fund	0.120	0.130	-	-	-	0.250
Probate Court Imaging	Capital Projects Fund	0.035	0.035	-	-	-	0.070
TOTAL		\$ 1.301	\$ 2.315	\$ 2.115	\$ 1.240	\$ 1.200	\$ 8,171
<i>Facilities/Construction Projects</i>							
Courthouse Fire Alarm System	Capital Projects Fund	\$ 0.150	\$ -	\$ -	\$ -	\$ -	\$ 0.150
Courthouse Automation System	Capital Projects Fund	0.110	-	-	-	-	0.110
Security Equipment Replacement (Clerk of Court)	Capital Projects Fund	0.100	0.100	0.200	-	-	0.400
Waterline Installation	Capital Projects Fund	0.100	0.100	-	-	-	0.200
Pendleton Street Renovations (Sheriff)	Capital Projects Fund	0.075	-	-	-	-	0.075
Training Center Target System (Sheriff)	Capital Projects Fund	0.150	0.150	-	-	-	0.300
Magistrate Office Consolidation	Debt Service - Bond	-	4,000	-	-	-	4,000
University Ridge Development Project	Debt Service - Bond	60,000	60,000	-	-	-	120,000
TOTAL		\$ 60,685	\$ 64,350	\$ 0,200	\$ -	\$ -	\$ 125,235
<i>Equipment</i>							
Vehicle Replacements/Additions	Debt Service - Lease	\$ 7,000	\$ 7,000	\$ -	\$ -	\$ -	\$ 14,000
Public Works Equipment	Capital Projects Fund	0.750	0.750	-	-	-	1,500
EMS - Power Loads	Capital Projects Fund	0.200	0.200	0.206	-	-	0.606
EMS - Stairchairs and Stretchers	Capital Projects Fund	0.140	-	-	-	-	0.140
EMS - Cardiac Monitors	Capital Projects Fund	0.069	0.150	0.185	-	-	0.404
TOTAL		\$ 8,159	\$ 8,100	\$ 0,391	\$ -	\$ -	\$ 16,650
<i>Parks, Recreation, and Tourism Projects</i>							
Bridge Stabilization and Rehabilitation (Campbell Covered)	Capital Projects Fund	\$ 0.325	\$ -	\$ -	\$ -	\$ -	\$ 0.325
Shelter Renovations	Capital Projects Fund	-	0.150	-	-	-	0.150
Playground Replacements	Capital Projects Fund	0.250	0.250	-	-	-	0.500
Trail Maintenance	Capital Projects Fund	0.100	0.100	-	-	-	0.200
TOTAL		\$ 0,675	\$ 0,500	\$ -	\$ -	\$ -	\$ 1,175
CAPITAL PROJECTS FUND TOTAL		\$ 70,820	\$ 75,265	\$ 2,706	\$ 1,240	\$ 1,200	\$ 151,231
SPECIAL REVENUE FUNDS							
<i>Infrastructure</i>							
Road Program	Road Program Fund	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 60,000
SPECIAL REVENUE FUNDS TOTAL		\$ 12,000	\$ 60,000				
STORMWATER ENTERPRISE FUND							
Large Bridge Replacements	Enterprise Fund	\$ 0.175	\$ 0.175	\$ -	\$ -	\$ -	\$ 0.350
Neighborhood Drainage Projects	Enterprise Fund	0.600	0.600	0.600	0.600	0.600	3,000
Flood Mitigation Program	Enterprise Fund	2,350	2,350	2,350	2,350	2,350	11,750
Water Quality Retrofit/Stream Stabilization	Enterprise Fund	2,912	2,912	2,300	2,300	2,300	12,724
STORMWATER ENTERPRISE FUND TOTAL		\$ 6,037	\$ 6,037	\$ 5,250	\$ 5,250	\$ 5,250	\$ 27,824
TOTAL FOR ALL CAPITAL PROJECTS		\$ 88,857	\$ 93,302	\$ 19,956	\$ 18,490	\$ 18,450	\$ 239,055

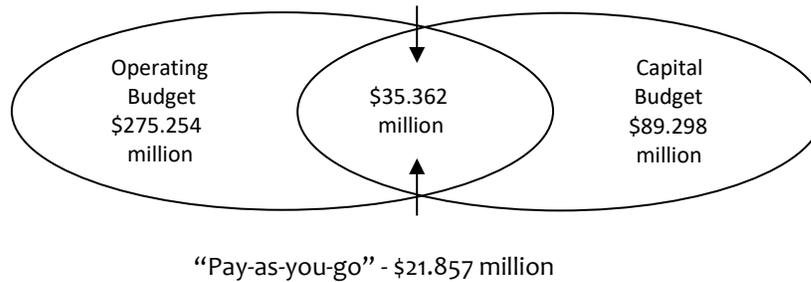
RELATIONSHIP BETWEEN OPERATING AND CAPITAL BUDGETS

Fiscal Year 2022



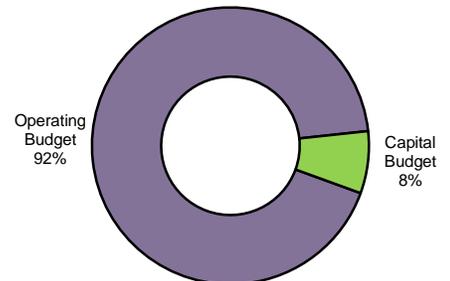
The chart below shows the relationship between the operating budget and capital expenditures for FY2022. Capital expenditures of \$88.298 million include capital projects of \$21.857 million, a bond issue of \$60.000 million, loan proceeds of \$7.000 million, and other capital items totaling \$0.441 million. The impact on the \$275.254 million operating budget is \$13.505 million, which is the debt service for capital projects. There are no estimated operational costs for new projects in FY2022. The \$21.857 million for “pay-as-you-go” projects will come from fund balances in each respective fund and/or special revenue.

Operating Impact \$13.505 million for FY2022
 Debt Service \$13.505 million (Principal and Interest)
 Operations and Maintenance \$0 million

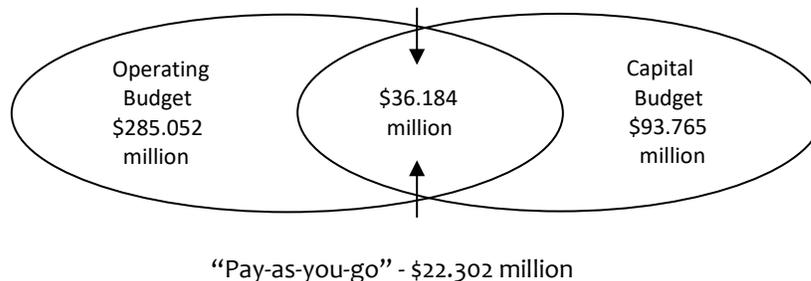


Fiscal Year 2023

The chart below shows the relationship between the operating budget and capital expenditures for FY2023. Capital expenditures of \$93.765 million include capital projects of \$22.302 million, a bond issue of \$64.000 million, loan proceeds of \$7.000 million, and other capital items totaling \$0.463 million. The impact on the \$285.052 million operating budget is \$13.882 million, which is the debt service for capital projects. The remaining \$22.302 million for “pay-as-you-go” projects will come from fund balances in each respective funds and/or special revenue.



Operating Impact \$13.882 million for FY2023
 Debt Service \$13.882 million (Principal and Interest)
 Operations and Maintenance \$0 million



OPERATING IMPACTS

A project might have an operating budget impact if the project includes the need for additional staff, maintenance, or daily operational costs. The amount of operating budget impact for each project is referred to in the following terms:

OPERATING IMPACT	DESCRIPTION
Positive	The project will either generate some revenue to offset expenses or reduce operating costs.
No Impact	The project will cause no change in operating costs.
Negligible	The impact will be very small; it will generate less than \$10,000 per year in increased operating expenditures.
Slight	The impact will be between \$10,001 and \$50,000 in increased operating expenditures.
Moderate	The impact will be between \$50,001 and \$100,000 in increased operating expenditures.
High	The impact will increase operating expenditures \$100,001 or more.

FUNDING SOURCES

The Capital Improvement Program utilizes a variety of funding sources to fund capital projects. These sources include: transfers from other funds, general obligation bonds, special source revenue bonds, capital project reserve funds, pay-as-you-go basis either through ad valorem revenues or fees, and enterprise fund revenue. The chart below provides a description of funding sources.

FUNDING SOURCE	DESCRIPTION
Transfers	A major source of smaller capital projects is transfers from operating funds in the County.
General Obligation Bonds	General Obligation Bonds are used to finance a variety of public projects. Article X, Section 14 of the constitution of the State of South Carolina, 1895, as amended, provides that counties shall have the power to incur bonded indebtedness in such a manner and upon such terms and conditions as the General Assembly shall prescribe by general law. General obligation debt may be incurred only for public and corporate purpose in an amount not exceeding 8% of the assessed value of all taxable property of each county.
Special Source Revenue Bonds	The South Carolina Code of Laws, Section 4-1-175 and 4-29-68 provides that counties can issue Special Source Revenue Bonds for the purpose of building or acquiring infrastructure necessary to continue the economic development of a county. The portion of the CIP which provides for the building or acquiring of infrastructure necessary to continue the economic development of the County is included in the Infrastructure Bank and funded through Special Source Revenue Bonds. The County has pledged the County portion of the revenue stream from the multi-county parks, which includes fee-in-lieu-of-taxes (FILOT) revenues.
Capital Projects Reserve	Another source utilized in the CIP is the capital project reserve account. This account contains any unspent funds from previously completed capital projects. The County's Financial Policies allow the County Administrator to include recommendations in the budget to dispose of unspent capital project funds.
Pay-as-you-go Basis	Another source utilized in the CIP is the pay-as-you-go basis either through ad valorem revenues or fees. The CIP utilizes a road maintenance fee of \$25 per vehicle to fund a portion of the road program.
Enterprise Fund Revenue	For the County's two enterprise funds, Solid Waste and Stormwater, improvements are funded through each fund's respective revenue.

CAPITAL IMPROVEMENT PROJECTS SUMMARY CAPITAL PROJECTS FUND

The Capital Projects Fund is used to account for financial resources to be used for the acquisition or construction of major capital projects, other than those financed by proprietary funds. The FY2022-FY2026 Capital Improvement Program includes a budget of \$151.231 million for various capital projects in the areas of technological improvements, facility improvements, equipment, and parks and recreation projects. Each project is discussed in detail on the following pages.

TECHNOLOGICAL IMPROVEMENTS No Impact on Operating Budget

PROJECT ITEMS	FY2022 BUDGET	FY2023 BUDGET	FY2024 PROPOSED	FY2025 PROPOSED	FY2026 PROPOSED	TOTAL PROJECT COST
Information Technology	\$ 0.800	\$ 1.200	\$ 1.200	\$ 1.200	\$ 1.200	\$ 5.600
Real Property GAMA System	0.271	0.875	0.875	-	-	2.021
GIS - Orthophotography and LiDAR	0.040	0.040	0.040	0.040	-	0.160
Register of Deeds Digitization	0.035	0.035	-	-	-	0.070
Register of Deeds LMRS Replacement	0.120	0.130	-	-	-	0.250
Probate Court Imaging	0.035	0.035	-	-	-	0.070
TOTAL PROJECT COST	\$ 1.301	\$ 2.315	\$ 2.115	\$ 1.240	\$ 1.200	\$ 8.171
PROJECT FUNDING SOURCES	FY2022 BUDGET	FY2023 BUDGET	FY2024 PROPOSED	FY2025 PROPOSED	FY2026 PROPOSED	TOTAL PROJECT
Capital Projects Fund	\$ 1.301	\$ 2.315	\$ 2.115	\$ 1.240	\$ 1.200	\$ 8.171
TOTAL PROJECT FUNDING	\$ 1.301	\$ 2.315	\$ 2.115	\$ 1.240	\$ 1.200	\$ 8.171

Description of Projects

Technological improvements include funding for information technology, GIS, Register of Deeds, and Probate Court. Information technology projects include upgrading various information technology projects, such as software package maintenance, AS400 maintenance, and new IT projects and upgrades. System upgrades are needed for increased reliability, speed and security. Funding is also included for the Real Property GAMA system, which involves the acquisition and installation of the GAMA system for Tax Services. GAMA integrates the CAMA (Computer Assisted Mass Appraisal System) with GIS so that appraisers can combine spatial data with advanced analysis. This will result in more equitable and defensible valuations. Funding is included for GIS acquisition of the annual LiDAR data from February 2022 through February 2024. This data will primarily be used to determine where ground features have changed in Greenville County. Register of Deeds digitization projects will allow for the digitization and indexing of all deeds and plats and will ensure the preservation and online availability of nearly 450,000 permanent land records. The Land Management Records System (LMRS) Replacement project will allow for upgrading the software used for land records management. Current software was not designed for Windows 10. Probate Court imaging will allow for the imaging of probate records that are “permanent records” under South Carolina law. Imaging of these records will still allow access to all records and keep all permanent records secure and in good order.

Impact on Operating Budget

(Discussion of recurring costs, savings that will be realized, benefit to the county and citizens)

Information technology improvements are budgeted in a capital project fund and financed with funds transferred from the Infrastructure Bank. The budget reflects the cost of purchasing necessary equipment and/or contractual costs. There will be no operating budget impact due to any of these projects.

FACILITIES/CONSTRUCTION PROJECTS
High Impact on Operating Budget

PROJECT ITEMS	FY2022 BUDGET	FY2023 BUDGET	FY2024 PROPOSED	FY2025 PROPOSED	FY2026 PROPOSED	TOTAL PROJECT COST
Courthouse Fire Alarm System	\$ 0.150	\$ -	\$ -	\$ -	\$ -	\$ 0.150
Courthouse Automation System	0.110	-	-	-	-	0.110
Security Equipment Replacement (Clerk of Court)	0.100	0.100	0.200	-	-	0.400
Waterline Installation	0.100	0.100	-	-	-	0.200
Pendleton Street Renovations (Sheriff)	0.075	-	-	-	-	0.075
Training Center Target System (Sheriff)	0.150	0.150				0.300
Magistrate Office Consolidation	-	4.000	-	-	-	4.000
University Ridge Development Project	60.000	60.000	-	-	-	120.000
TOTAL PROJECT COST	\$ 60.685	\$ 64.350	\$ 0.200	\$ -	\$ -	\$ 125.235
PROJECT FUNDING SOURCES	FY2022 BUDGET	FY2023 BUDGET	FY2024 PROPOSED	FY2025 PROPOSED	FY2026 PROPOSED	TOTAL PROJECT FUNDING
Capital Projects Fund	\$ 0.685	\$ 0.350	\$ 0.200	.	\$ -	\$ 1.235
Bond Issue	60.000	64.000	-	-	-	124.000
TOTAL PROJECT FUNDING	\$ 60.685	\$ 64.350	\$ 0.200	\$ -	\$ -	\$ 125.235

Description of Projects

Facility/Construction projects include funding for renovations and new construction. Renovations include the replacement of the existing obsolete fire alarm system at the Greenville County Courthouse. The original panel was installed in 1997 and replacement parts are no longer manufactured. Renovations also include the installation of an automation system at the Greenville County Courthouse for heating and air controls and mechanical equipment. The manufacturer no longer supports the current software. There will also be replacement of the current security video surveillance equipment, card access system, and the control board in the Security office command center at the Greenville County Courthouse. The current system is over twenty years old and is systematically failing and beyond repair. These projects also include funding for waterline installation. This project involves continued funding for the County's water installation project. Renovations also include funding for the renovation of Pendleton Street and replacement of the Sheriff's Office training center target system. The property of 1200 Pendleton Street was renovated into office space for Sheriff's Office investigators previously located in leased space on Woodruff Road and County Square. New construction projects include the consolidation of magistrate offices and the development for County properties.

Impact on Operating Budget

(Discussion of recurring costs, savings that will be realized, benefit to the county and citizens)

Facility/construction projects are budgeted in a capital project fund. Renovation projects are financed with funds transferred from the Infrastructure Bank. New construction projects will be financed with bond issues. Operating costs will include the debt service for the bond issue.

EQUIPMENT
Moderate Impact on Operating Budget

PROJECT ITEMS	FY2022 BUDGET	FY2023 BUDGET	FY2024 PROPOSED	FY2025 PROPOSED	FY2026 PROPOSED	TOTAL PROJECT COST
Vehicle Replacements/Additions	\$ 7.000	\$ 7.000	\$ -	\$ -	\$ -	\$ 14.000
Public Works Equipment	0.750	0.750	-	-	-	1.500
EMS Power Loads	0.200	0.200	0.206	-	-	0.606
EMS Stairchairs and Stretchers	0.140					0.140
EMS Cardiac Monitors	0.069	0.150	0.185	-	-	0.404
TOTAL PROJECT COST	\$ 8.159	\$ 8.100	\$ 0.391	\$ -	\$ -	\$ 16.650

PROJECT FUNDING SOURCES	FY2022 BUDGET	FY2023 BUDGET	FY2024 PROPOSED	FY2025 PROPOSED	FY2026 PROPOSED	TOTAL PROJECT FUNDING
Capital Lease	\$ 7.000	\$ 7.000	\$ -	\$ -	\$ -	\$ 14.000
Capital Projects Fund	1.159	1.100	0.391	-	-	2.650
TOTAL PROJECT FUNDING	\$ 8.159	\$ 8.100	\$ 0.391	\$ -	\$ -	\$ 16.650

Description of Projects

Equipment projects include vehicle/heavy equipment replacement and additions and the replacement of EMS equipment. Various vehicles and equipment will be replaced and/or added as needed through the County’s master lease program. Vehicle/equipment additions include heavy equipment for Public Works offices, marked patrol cars, and other vehicles as needed. The EMS Division will implement the Stryker Power LOAD system which is a new technology that facilitates a hands-free and lift-free mechanism for loading and unloading patients on stretchers into and out of ambulances. The system focuses on reducing injuries and the costs associated with them. EMS will replace fourteen stair chairs and add five stretchers for the EMS department. Also, EMS will replace LifePak cardiac monitors. These replacements will allow the department to keep up with software updates and scheduled maintenance.

Impact on Operating Budget

(Discussion of recurring costs, savings that will be realized, benefit to the county and citizens)

Vehicle/equipment replacements and additions projects are budgeted in a capital project fund and financed with a capital lease. EMS projects are budgeted in a capital project fund and financed with a transfer from the Infrastructure Bank. Operating costs will include the debt service for the capital lease.



PARKS, RECREATION, AND TOURISM PROJECTS
 No Impact on Operating Budget

PROJECT ITEMS	FY2022 BUDGET	FY2023 BUDGET	FY2024 PROPOSED	FY2025 PROPOSED	FY2026 PROPOSED	TOTAL PROJECT COST
Bridge Stabilization (Campbell's Covered Br)	\$ 0.325	\$ -	\$ -	\$ -	\$ -	\$ 0.325
Shelter Renovations	-	0.150	-	-	-	0.150
Playground Replacements	0.250	0.250	-	-	-	0.500
Trail Maintenance	0.100	0.100	-	-	-	0.200
TOTAL PROJECT COST	\$ 0.675	\$ 0.500	\$ -	\$ -	\$ -	\$ 1.175

PROJECT FUNDING SOURCES	FY2022 BUDGET	FY2023 BUDGET	FY2024 PROPOSED	FY2025 PROPOSED	FY2026 PROPOSED	TOTAL PROJECT FUNDING
Capital Projects Fund	\$ 0.675	\$ 0.500	\$ -	\$ -	\$ -	\$ 1.175
TOTAL PROJECT FUNDING	\$ 0.675	\$ 0.500	\$ -	\$ -	\$ -	\$ 1.175

Description of Projects

Projects for the Parks, Recreation, and Tourism Department include the bridge stabilization and rehabilitation for the Campbell Covered Bridge, various shelter renovations, playground replacements and maintenance of the Swamp Rabbit Trail.



Impact on Operating Budget

(Discussion of recurring costs, savings that will be realized, benefit to the county and citizens)

Parks, Recreation, and Tourism capital projects are budgeted in a capital project fund. Projects will be funded through a transfer from the Parks, Recreation, and Tourism special revenue fund. No additional impact on the operating budget is anticipated.



CAPITAL IMPROVEMENTS PROJECTS SUMMARY SPECIAL REVENUE FUNDS

The Road Program Special Revenue Fund is used to finance capital infrastructure improvements. The FY2022-FY2026 Capital Improvement Program includes a budget of \$60.00 million for infrastructure capital projects.

INFRASTRUCTURE IMPROVEMENTS No Impact on Operating Budget

PROJECT ITEMS	FY2022 BUDGET	FY2023 BUDGET	FY2024 PROPOSED	FY2025 PROPOSED	FY2026 PROPOSED	TOTAL PROJECT COST
Road Program	\$ 12.000	\$ 12.000	\$ 12.000	\$ 12.000	\$ 12.000	\$ 60.000
TOTAL PROJECT COST	\$ 12.000	\$ 60.000				

PROJECT FUNDING SOURCES	FY2022 BUDGET	FY2023 BUDGET	FY2024 PROPOSED	FY2025 PROPOSED	FY2026 PROPOSED	PROJECT FUNDING
Special Revenue Fund - Road Fee	\$ 12.000	\$ 12.000	\$ 12.000	\$ 12.000	\$ 12.000	\$ 60.000
TOTAL PROJECT FUNDING	\$ 12.000	\$ 60.000				

Description of Projects

Road improvements include rehabilitation and/or reconstruction of “worst roads” first on a countywide basis. Planned projects are consistent with Council approved programs to reduce risk to public safety and to improve deteriorating road structures. The road program also includes a contribution for local municipality road programs.

Impact on Operating Budget

(Discussion of recurring costs, savings that will be realized, benefit to the county and citizens)

Funding for the road program is included in the capital projects and is financed through road maintenance fees. This project provides direct benefit to citizens through road and bridge improvements. No additional impact on the operating budget is anticipated.



CAPITAL IMPROVEMENTS PROJECTS SUMMARY PROPRIETARY FUNDS

The County operates two enterprise funds: Solid Waste and Stormwater. Capital projects within these funds are accounted for in the appropriate proprietary enterprise fund. The FY2022-FY2026 Capital Improvement Program includes a budget of \$27.824 million for various capital projects in the area of stormwater.

STORMWATER ENTERPRISE FUND No Impact on Operating Budget

PROJECT ITEMS	FY2022 BUDGET	FY2023 BUDGET	FY2024 PROPOSED	FY2025 PROPOSED	FY2026 PROPOSED	TOTAL PROJECT COST
Neighborhood Drainage Projects	\$ 0.600	\$ 0.600	\$ 0.600	\$ 0.600	\$ 0.600	\$ 3.000
Large Bridge Replacements	0.175	0.175	-	-	-	0.350
Flood Mitigation Program	2.350	2.350	2.350	2.350	2.350	11.750
Water Quality Retrofits/Stream Stable	2.912	2.912	2.300	2.300	2.300	12.724
TOTAL PROJECT COST	\$ 6.037	\$ 6.037	\$ 5.250	\$ 5.250	\$ 5.250	\$ 27.824

PROJECT FUNDING SOURCES	FY2022 BUDGET	FY2023 BUDGET	FY2024 PROPOSED	FY2025 PROPOSED	FY2026 PROPOSED	TOTAL PROJECT FUNDING
Enterprise Fund Revenue	\$ 6.037	\$ 6.037	\$ 5.250	\$ 5.250	\$ 5.250	\$ 27.824
TOTAL PROJECT FUNDING	\$ 6.037	\$ 6.037	\$ 5.250	\$ 5.250	\$ 5.250	\$ 27.824

Description of Projects

Capital projects for Stormwater include funding for neighborhood drainage projects, NPDES/water quality retrofit projects, flood mitigation program, and large bridge replacements. These projects are consistent with County Council’s goals for infrastructure which provide for funding to resolve drainage problems and for stormwater flood project.

Impact on Operating Budget

(Discussion of recurring costs, savings that will be realized, benefit to the county and citizens)

Funding for these projects is included in the Stormwater Enterprise Fund and funded through revenue received in that fund. No additional impact on the operating budget is anticipated.



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