

Statistical Section (Unaudited)

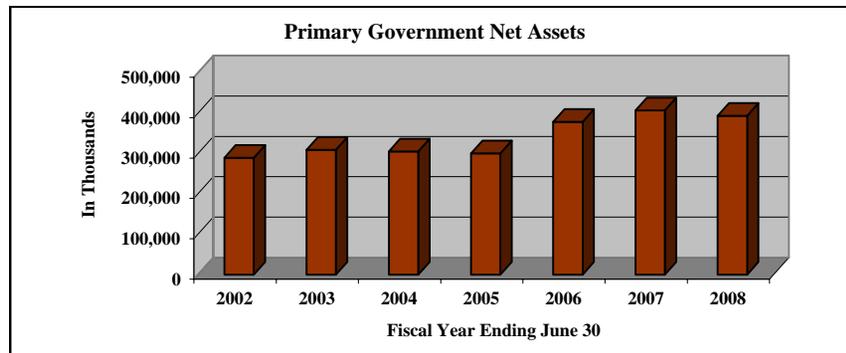
The information in this section is not covered by the Independent Auditor’s Report, but is presented as supplemental data for the benefit of the readers of the comprehensive annual financial report. The objectives of the statistical section information are to provide financial statement users with additional detailed information as a context for understanding what the information in the basic financial statements, notes to the basic financial statements, required supplementary information and other supplementary data says about the County’s overall financial health.

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These schedules contain trend information to help the reader understand how the County’s financial performance and well-being have changed over time.	
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These schedules offer demographic and economic indicators to help the reader understand the environment within which the County’s financial activities take place.	
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These schedules contain service and infrastructure data to help the reader understand how the information in the County’s financial report relates to the services the County provides and the activities it performs.	

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

GREENVILLE COUNTY, SOUTH CAROLINA
Net Assets by Component
Last Ten Fiscal Years
(accrual basis of accounting)
(amounts expressed in thousands)

	Fiscal Year						
	2002	2003	2004	2005	2006	2007	2008
Governmental activities							
Invested in capital assets, net of related debt	\$228,522	\$245,015	\$223,598	\$231,119	\$313,451 (1)	\$322,077	\$343,935
Restricted	2,925	-	2,044	2,453	2,815	1,400	1,629
Unrestricted	47,276	46,582	60,423	49,124	47,193	59,879	23,917
Total governmental activities net assets	<u>\$278,723</u>	<u>\$291,597</u>	<u>\$286,065</u>	<u>\$282,696</u>	<u>\$363,459</u>	<u>\$383,356</u>	<u>\$369,481</u>
Business-type activities							
Invested in capital assets, net of related debt	\$9,622	\$11,996	\$12,244	\$11,580	\$ 11,583	\$19,419	\$19,931
Restricted	-	-	-	-	-	-	-
Unrestricted	1,226	5,856	6,716	6,380	3,755	4,056	4,041
Total business-type activities net assets	<u>\$10,848</u>	<u>\$17,852</u>	<u>\$18,960</u>	<u>\$17,960</u>	<u>\$15,338</u>	<u>\$23,475</u>	<u>\$23,972</u>
Primary government							
Invested in capital assets, net of related debt	\$238,144	\$257,011	\$235,842	\$242,699	\$325,034	\$341,496	\$363,866
Restricted	2,925	-	2,044	2,453	2,815	1,400	1,629
Unrestricted	48,502	52,438	67,139	55,504	50,948	63,935	27,958
Total primary government net assets	<u>\$289,571</u>	<u>\$309,449</u>	<u>\$305,025</u>	<u>\$300,656</u>	<u>\$378,797</u>	<u>\$406,831</u>	<u>\$393,453</u>



Note: GASB 34 was implemented in fiscal year 2002. Net asset information is not available prior to that fiscal year.

(1) The County elected to defer the reporting of the stormwater network infrastructure until fiscal year 2006. The increase in "invested in capital assets" for the governmental activities in FY2006 resulted from the recording of these assets.

GREENVILLE COUNTY, SOUTH CAROLINA
Changes in Net Assets
Last Ten Fiscal Years
(accrual basis of accounting)

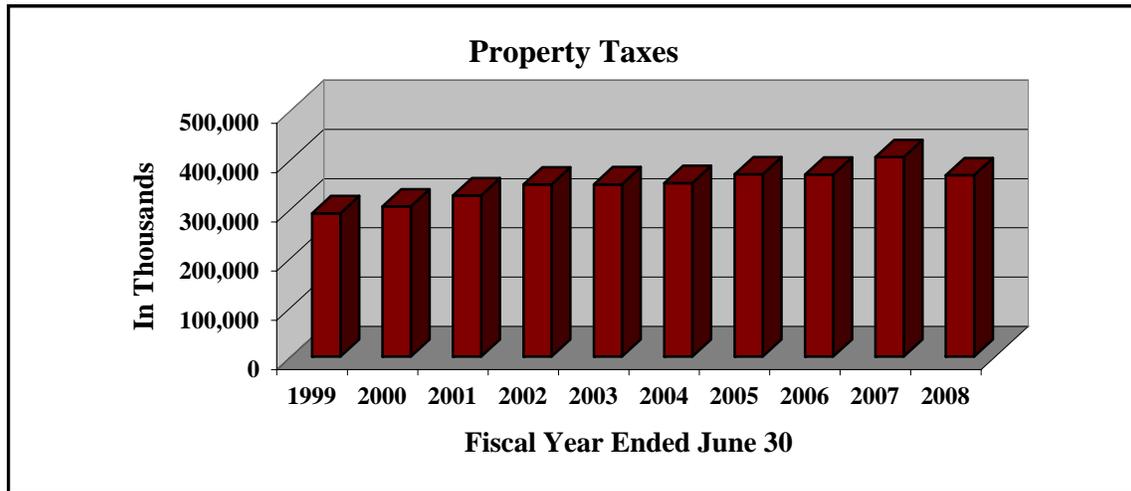
	Fiscal Year						
	2002	2003	2004	2005	2006	2007	2008
Expenses							
Governmental activities:							
Administrative services	\$ 2,144,767	\$ 1,416,888	\$ 1,255,010	\$ 2,574,571	\$ 2,408,056	\$ 1,937,285	\$ 2,127,509
General services	8,609,919	13,499,112	13,654,788	14,621,037	16,041,059	16,568,043	19,143,915
Human resources	1,103,395	3,887,518	1,591,216	1,572,998	1,605,276	1,931,379	1,855,296
Public works	20,407,546	21,104,539	17,710,381	20,108,397	20,678,920	33,685,542	30,610,940
Public safety	26,350,768	25,708,705	26,448,169	39,342,397	35,892,250	39,532,335	39,483,481
Judicial services	12,664,884	12,757,352	12,960,829	15,846,724	16,330,554	17,014,739	17,772,769
Fiscal services	1,493,027	1,516,067	1,465,959	2,030,500	2,074,871	2,144,119	2,241,777
Law enforcement services	20,356,698	22,089,608	22,329,774	28,845,646	31,983,596	34,240,536	37,107,412
Boards, commission & others	28,673,154	23,399,332	24,826,833	5,948,724	5,933,367	8,116,797	12,799,516
Pass through bond proceeds	6,013,301	-	-	-	-	-	35,107,351
Interest and fiscal charges	6,239,736	6,995,236	6,845,099	6,096,824	5,945,721	6,435,560	6,212,274
Total governmental activities expenses	<u>134,057,195</u>	<u>132,374,357</u>	<u>129,088,058</u>	<u>136,987,818</u>	<u>138,893,670</u>	<u>161,606,335</u>	<u>204,462,240</u>
Business-type activities:							
Solid Waste	13,600,793	6,523,665	6,331,032	9,877,195	14,446,106	5,120,800	6,270,841
Stormwater	950,776	1,956,073	4,036,728	4,252,681	3,368,765	4,496,618	7,066,364
Parking Garage	-	40,165	74,248	76,505	86,871	188,219	181,365
Total business-type activities expenses	<u>14,551,569</u>	<u>8,519,903</u>	<u>10,442,008</u>	<u>14,206,381</u>	<u>17,901,742</u>	<u>9,805,637</u>	<u>13,518,570</u>
Total primary government expenses	<u>\$148,608,764</u>	<u>\$140,894,260</u>	<u>\$139,530,066</u>	<u>\$151,194,199</u>	<u>\$156,795,412</u>	<u>\$ 171,411,972</u>	<u>\$ 217,980,810</u>
Program Revenues							
Governmental activities:							
Charges for services:							
General government	\$ 3,660,678	\$ 10,267,601	\$ 9,064,108	\$ 7,609,746	\$ 9,679,561	\$ 9,516,933	\$ 13,208,470
Other activities	28,428,649	14,979,324	16,069,687	17,763,111	22,889,080	32,123,288	29,029,905
Operating grants and contributions	10,682,381	6,137,700	8,775,700	10,203,125	10,570,767	11,775,131	9,691,760
Capital grants and contributions	-	12,877,727	7,660,417	8,096,497	9,985,863	15,003,342	9,701,503
Total governmental activities program revenues	<u>42,771,708</u>	<u>44,262,352</u>	<u>41,569,912</u>	<u>43,672,479</u>	<u>53,125,271</u>	<u>68,418,694</u>	<u>61,631,638</u>
Business-type activities:							
Charges for services:							
Solid waste	3,554,700	2,991,628	2,853,372	3,091,762	3,706,810	2,882,999	2,326,551
Stormwater	-	5,775,606	4,777,428	6,189,903	6,285,107	7,018,077	7,217,470
Parking garage	-	2,266	-	480	1,431	102,447	93,998
Operating grants and contributions	-	-	-	-	-	-	-
Capital grants and contributions	-	3,060,000	-	-	-	-	-
Total business-type activities program revenues	<u>3,554,700</u>	<u>11,829,500</u>	<u>7,630,800</u>	<u>9,282,145</u>	<u>9,993,348</u>	<u>10,003,523</u>	<u>9,638,019</u>
Total primary government program revenues	<u>\$ 46,326,408</u>	<u>\$ 56,091,852</u>	<u>\$ 49,200,712</u>	<u>\$ 52,954,624</u>	<u>\$ 63,118,619</u>	<u>\$ 78,422,217</u>	<u>\$ 71,269,657</u>

	Fiscal Year						
	2002	2003	2004	2005	2006	2007	2008
Net (expense)/revenue							
Governmental activities	\$ (91,285,487)	\$ (88,112,005)	\$ (87,518,146)	\$ (93,315,339)	\$ (85,768,399)	\$ (93,187,641)	\$ (142,830,602)
Business-type activities	(10,996,869)	3,309,597	(2,811,208)	(4,924,236)	(7,908,394)	197,886	(3,880,551)
Total primary government net expense	<u>\$ (102,282,356)</u>	<u>\$ (84,802,408)</u>	<u>\$ (90,329,354)</u>	<u>\$ (98,239,575)</u>	<u>\$ (93,676,793)</u>	<u>\$ (92,989,755)</u>	<u>\$ (146,711,153)</u>
General Revenues and Other Changes in Net Assets							
Governmental activities:							
Property taxes	\$ 69,147,298	\$ 71,117,326	\$ 71,918,159	\$ 72,409,345	\$ 72,978,259	\$ 76,052,119	\$ 84,330,325
Intergovernmental revenue - unrestricted	21,452,380	20,748,004	21,136,054	21,597,914	20,983,794	22,597,417	28,565,275
Other revenue	4,500,309	6,163,642	4,976,176	4,168,163	7,756,462	7,226,397	8,640,433
Interest income	4,885,239	2,932,893	2,689,829	3,335,330	4,944,552	6,250,175	5,128,372
Capital contributions	-	-	-	-	13,000	-	-
Hospitality tax	-	-	-	-	-	-	6,491,253
Transfers	469,075	23,990	-	-	-	973,646	-
Transfers to others	-	-	-	(11,565,000)	(377,000)	(15,000)	(4,200,000)
Total governmental activities	<u>100,454,301</u>	<u>100,985,855</u>	<u>100,720,218</u>	<u>89,945,752</u>	<u>106,299,067</u>	<u>113,084,754</u>	<u>128,955,658</u>
Business-type activities:							
Property taxes	3,534,520	3,150,314	3,370,709	3,301,459	4,080,455	4,305,696	3,789,179
Other revenue	-	-	19,804	18,204	-	300,000	-
Interest income	855,540	567,803	475,056	600,097	820,699	915,931	587,285
Gains from sale of property	-	-	54,030	5,239	7,300	12,500	2,000
Transfers	(195,481)	(23,990)	-	-	377,000	15,000	-
Total business-type activities	<u>4,194,579</u>	<u>3,694,127</u>	<u>3,919,599</u>	<u>3,924,999</u>	<u>5,285,454</u>	<u>5,549,127</u>	<u>4,378,464</u>
Total primary government	<u>\$ 104,648,880</u>	<u>\$ 104,679,982</u>	<u>\$ 104,639,817</u>	<u>\$ 93,870,751</u>	<u>\$ 111,584,521</u>	<u>\$ 118,633,881</u>	<u>\$ 133,334,122</u>
Change in Net Assets							
Governmental activities	\$ 9,168,814	\$ 12,873,850	\$ 13,202,072	\$ (3,369,587)	\$ 20,530,668	\$ 19,897,113	\$ (13,874,944)
Business-type activities	(6,802,290)	7,003,724	1,108,391	(999,237)	(2,622,940)	5,747,013	497,913
Total primary government	<u>\$ 2,366,524</u>	<u>\$ 19,877,574</u>	<u>\$ 14,310,463</u>	<u>\$ (4,368,824)</u>	<u>\$ 17,907,728</u>	<u>\$ 25,644,126</u>	<u>\$ (13,377,031)</u>

Note: GASB 34 was not implemented until the 2002 fiscal year; change in net asset information is not available prior to that fiscal year.

GREENVILLE COUNTY, SOUTH CAROLINA
Governmental Activities Tax Revenues By Source
Last Ten Fiscal Years
 (accrual basis of accounting)
 (amounts expressed in thousands)

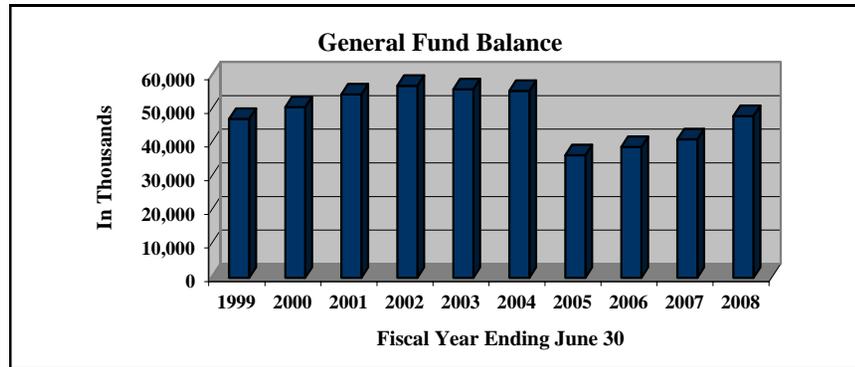
<u>Fiscal Year Ended June 30</u>	<u>Tax Year</u>	<u>Property Tax</u>	<u>Hospitality Tax</u>	<u>Total</u>
1999	1998	\$ 291,044	\$ -	\$ 291,044
2000	1999	304,952	-	304,952
2001	2000	327,342	-	327,342
2002	2001	349,471	-	349,471
2003	2002	349,872	-	349,872
2004	2003	352,281	-	352,281
2005	2004	370,358	-	370,358
2006	2005	369,535	-	369,535
2007	2006	404,966	976 (1)	405,942
2008	2007	368,291	6,491	374,782



(1) The County implemented a 2% hospitality tax on prepared meals and beverages during fiscal year 2007. The tax was effective April 1, 2007.

GREENVILLE COUNTY, SOUTH CAROLINA
Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)
(amounts expressed in thousands)

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
General Fund										
Reserved	\$3,913	\$2,778	\$2,445	\$4,682	\$1,814	\$19,765	\$1,525	\$1,248	\$1,042	\$1,058
Unreserved	43,366	48,040	52,148	52,465	54,253	35,808	34,923	37,682	40,180	47,110
Total general fund	<u>\$47,279</u>	<u>\$50,818</u>	<u>\$54,593</u>	<u>\$57,147</u>	<u>\$56,067</u>	<u>\$55,573</u>	<u>\$36,448</u> (1)	<u>\$38,930</u>	<u>\$41,222</u>	<u>\$48,168</u>
All other governmental funds										
Reserved	\$26,515	\$26,678	\$57,820	\$12,774	\$13,864	\$10,246	\$10,411	\$11,811	\$11,214	\$11,432
Unreserved, reported in:										
Special revenue funds	10,816	14,973	25,810	26,870	29,668	32,314	29,532	30,897	33,208	29,778
Capital projects funds	2,592	12,716	2,100	11,762	8,481	13,346	28,267 (1)	24,836	15,028	11,817
Debt service funds	-	-	-	-	-	-	-	-	-	(3,715)
Permanent funds	-	-	-	-	-	-	-	-	-	-
Total all other governmental funds	<u>\$39,923</u>	<u>\$54,367</u>	<u>\$85,730</u>	<u>\$51,406</u>	<u>\$52,013</u>	<u>\$55,906</u>	<u>\$68,210</u>	<u>\$67,544</u>	<u>\$59,450</u>	<u>\$49,312</u>



(1) During fiscal year 2005, the County transferred funds from the general fund to the capital projects fund for construction of the new pay-as-you-go detention center expansion.

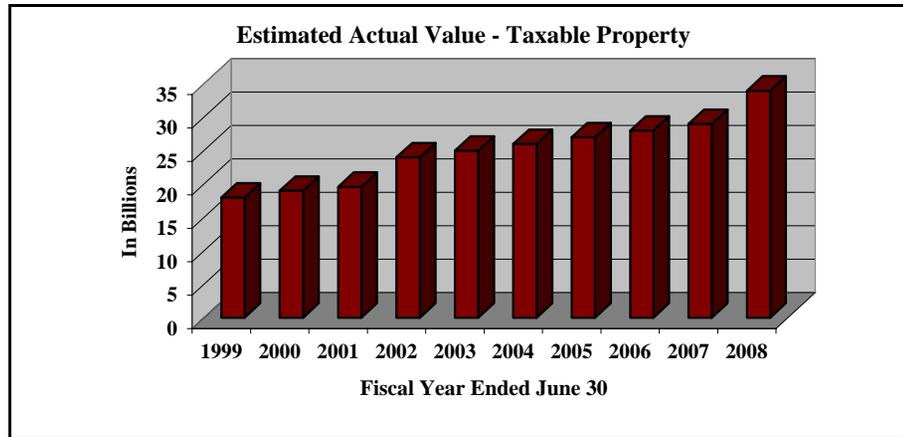
GREENVILLE COUNTY, SOUTH CAROLINA
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)
(amounts expressed in thousands)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Revenues							
Property taxes	\$ 69,335	\$ 69,601	\$ 71,909	\$ 73,129	\$ 72,703	\$ 75,938	\$ 83,230
County offices	18,155	19,397	20,566	21,654	24,202	24,092	24,953
Intergovernmental	34,228	29,775	32,615	35,183	37,309	38,675	43,905
Hospitality tax	-	-	-	-	-	-	6,491
Other	17,835	16,025	14,792	14,438	18,107	20,784	16,748
Total Revenues	<u>139,553</u>	<u>134,798</u>	<u>139,882</u>	<u>144,404</u>	<u>152,321</u>	<u>159,489</u>	<u>175,327</u>
Expenses							
Governmental activities:							
Administrative services	1,438	1,513	1,457	2,701	2,529	2,030	2,232
General services	8,468	6,898	8,096	9,470	10,745	11,399	11,780
Human resources	1,103	3,869	1,692	1,782	1,718	1,941	1,859
Public works	13,084	21,168	17,852	20,354	20,830	22,243	18,044
Public safety	26,351	25,868	27,390	40,255	36,449	39,399	39,443
Judicial services	12,665	12,831	13,190	16,368	16,681	17,377	18,095
Fiscal services	1,493	1,527	1,500	2,109	2,117	2,185	2,261
Law enforcement services	20,357	22,260	22,737	29,668	32,469	33,027	35,691
Boards, commission & others	23,055	23,408	24,853	5,978	5,949	8,074	12,820
Capital outlay	14,801	19,291	17,032	15,995	20,781	38,631	17,403
Debt service							
Principal retirement	7,025	10,139	12,361	8,481	9,970	11,953	14,338
Interest and fiscal charges	9,842	7,015	7,117	6,280	6,517	6,351	6,059
Total expenditures	<u>139,682</u>	<u>155,787</u>	<u>155,277</u>	<u>159,441</u>	<u>166,755</u>	<u>194,610</u>	<u>180,025</u>
Excess (deficiency) of revenues over (under) expenditures	(129)	(20,989)	(15,395)	(15,037)	(14,434)	(35,121)	(4,698)
Other financing sources (uses)							
Sale of property	206	49	16	119	46	-	-
Capital lease issuance	2,221	-	2,325	-	1,515	4,246	1,500
Bond proceeds	6,369	7,619	8,792	41,217	5,068	10,085	4,204
Refunded bond payments	-	-	-	(29,652)	-	-	-
Transfers in	12,103	12,828	15,450	30,203	7,742	8,943	11,849
Transfers out	(11,698)	(12,860)	(15,450)	(30,203)	(8,119)	(8,958)	(11,849)
Transfers to others	-	-	-	(11,565)	-	-	(4,200)
Total other financing sources (uses)	<u>9,201</u>	<u>7,636</u>	<u>11,133</u>	<u>119</u>	<u>6,252</u>	<u>14,316</u>	<u>1,504</u>
Income before capital contributions	9,072	(13,353)	(4,262)	(14,918)	(8,182)	(20,805)	(3,194)
Donated Assets	-	12,878	7,660	8,096	9,999	15,003	-
Net change in fund balance	<u>\$ 9,072</u>	<u>\$ (475)</u>	<u>\$ 3,398</u>	<u>\$ (6,822)</u>	<u>\$ 1,817</u>	<u>\$ (5,802)</u>	<u>\$ (3,194)</u>
Debt service as a percentage of non-capital expenditures	13.5%	12.6%	14.1%	10.3%	11.3%	11.7%	12.5%

Note: GASB 34 was not implemented until the 2002 fiscal year; change in fund balance information of governmental funds is not available prior to that fiscal year.

GREENVILLE COUNTY, SOUTH CAROLINA
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years
(amounts expressed in thousands)

Fiscal Year Ended June 30	Real Property		Personal Property		Total Taxable Assessed Value	Total Direct Tax Rate	Estimated Actual Taxable Value	Assessed Value as a Percentage of Actual Value
	Residential Property	Commercial Property	Motor Vehicles	Other				
1999	\$ 313,835	\$ 397,084	\$ 202,878	\$ 261,919	\$ 1,175,716	\$ 55.9	\$ 18,216,880	6.45%
2000	329,471	414,503	218,390	267,313	1,229,677	55.9	19,099,270	6.44%
2001	346,148	516,506	227,610	195,335	1,285,599	55.9	19,633,616	6.55%
2002	475,303	477,366	231,253	260,670	1,444,592	49.9	24,221,541	5.96%
2003	494,121	538,867	206,216	289,173	1,528,377	49.9	24,757,962	6.17%
2004	511,072	556,207	216,212	263,180	1,546,671	49.9	25,562,610	6.05%
2005	526,920	571,134	195,945	258,756	1,552,755	49.9	27,167,442	5.72%
2006	542,000	590,732	185,888	251,813	1,570,433	49.9	27,663,490	5.68%
2007	563,520	614,896	185,144	259,548	1,623,108	49.9	28,986,442	5.60%
2008	662,091	618,426	204,825	251,320	1,736,662	47.6	32,316,131	5.37%



Note: Assessed values are established by the County Assessor and the South Carolina Department of Revenue at various rates between 4 and 10.5 percent of the estimated market value. The total direct tax rate is the combined tax rate to finance general government services and principal/interest on long-term debt. Tax rates are per \$1,000 of assessed value.

GREENVILLE COUNTY, SOUTH CAROLINA
Property Tax Rates
Direct and Overlapping Governments
Last Ten Fiscal Years

Fiscal Year	County of Greenville				Overlapping Rates (1)					
					Municipalities					
	Operating Millage	Debt Service Millage	Other Millage	Total County Millage	City of Fountain Inn Overall Operating Millage	City of Greenville Overall Operating Millage	City of Greer Overall Operating Millage	City of Mauldin Overall Operating Millage	City of Simpsonville Overall Operating Millage	City of Travelers Rest Overall Operating Millage
1999	44.9	4.5	6.5	55.9	49.2	99.9	81.9	54.5	53.2	94.9
2000	44.9	6.0	5.0	55.9	49.2	99.9	97.9	54.5	53.2	94.9
2001	43.9	6.7	5.3	55.9	59.2	99.9	93.9	48.7	50.7	86.9
2002	39.8	4.8	5.3	49.9	58.4	90.9	93.9	58.5	50.7	86.9
2003	39.8	4.8	5.3	49.9	58.4	90.9	93.9	58.5	50.7	86.9
2004	40.8	3.8	5.3	49.9	58.4	90.9	93.9	58.5	50.7	86.9
2005	40.8	3.8	5.3	49.9	58.4	90.9	93.9	58.5	50.7	86.9
2006	40.8	3.8	5.3	49.9	58.4	90.9	93.9	58.5	50.7	86.9
2007	40.8	3.8	5.3	49.9	58.4	90.9	93.9	58.5	50.7	86.9
2008	39.5	3.5	4.6	47.6	52.9	89.9	93.1	51.7	48.6	86.9

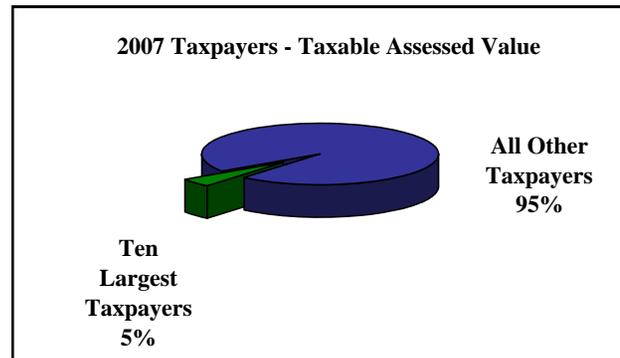
Fiscal Year	Greenville County School District				Greenville Technical College	Greenville County Library System	Recreation	Fire District Rates	Special Purpose Districts	Sewer Rates
	Operating Millage	Debt Service Millage	Total School Millage	Art Museum						
1999	95.1	39.5	134.6	1.3	5.9	7.8	4.6	11.0 - 55.0	1.0 - 57.10	6.5 - 27.10
2000	99.1	42.5	141.6	1.3	5.9	7.8	4.6	10.1 - 55.0	1.0 - 57.10	6.5 - 27.10
2001	103.1	42.5	145.6	1.2	5.6	7.4	4.7	9.7 - 57.0	1.0 - 57.10	6.3 - 25.8
2002	96.4	42.5	138.9	1.2	5.6	7.4	4.5	10.2 - 57.0	.7 - 55.40	5.8 - 25.8
2003	97.6	42.5	140.1	1.2	5.6	7.4	4.9	10.2 - 57.0	.8 - 55.40	5.8 - 15.5
2004	101.6	42.5	144.1	1.2	5.6	7.4	4.7	10.2 - 57.0	.8 - 55.40	5.8 - 19.5
2005	105.3	42.5	147.8	1.2	5.6	7.4	4.7	10.0 - 57.0	.8 - 55.40	8.4 - 19.5
2006	105.4	42.5	147.9	1.2	5.6	7.4	4.7	10.0 - 59.4	.8 - 63.40	8.4 - 19.5
2007	113.9	42.5	156.4	1.2	5.6	7.4	4.7	11.0-70.4	.8-41.50	5.8-21.5
2008	108.2	42.5	150.7	1.1	5.3	7	4.4	9.5-73.0	.6-24.0	5.4-20.2

(1) Overlapping rates are those of municipalities that apply to property owners within Greenville County. Not all overlapping rates apply to all Greenville County property owners.

Source: Greenville County Auditor's Office

GREENVILLE COUNTY, SOUTH CAROLINA
Principal Property Taxpayers
June 30, 2008
(amounts expressed in thousands)

Taxpayer	Fiscal Year 2008 (Tax Year 2007)			Fiscal Year 1999 (Tax Year 1998)		
	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value
Duke Energy Corporation	\$32,212	1	1.9%	\$27,916	1	2.4%
Bell South Telecommunications	20,446	2	1.2%	20,765	2	1.8%
Cellco Partnership/Verizon Wireless	9,700	3	0.6%	7,277	4	0.6%
Simon Haywood LLC & Bellwether	5,066	4	0.3%			
Cryovac Incorporated	5,813	5	0.3%	18,747	3	
3M Company	1,212	6	0.1%			
Verdae Properties	1,172	7	0.1%	3,501	8	0.3%
Michelin North America	1,167	8	0.1%	5,669	6	0.5%
Piedmont Natural Gas	1,160	9	0.1%	6,535	5	0.6%
Laurens Electric Co OP Inc	890	10	0.1%			
Hitachi Electronics, Inc.				5,943	7	0.5%
Minnesota Mining/Manufacturing				4,152	9	0.4%
IBM Credit Corporation				2,918	10	0.2%
Totals	<u>\$78,838</u>		<u>4.5%</u>	<u>\$103,423</u>		<u>7.2%</u>



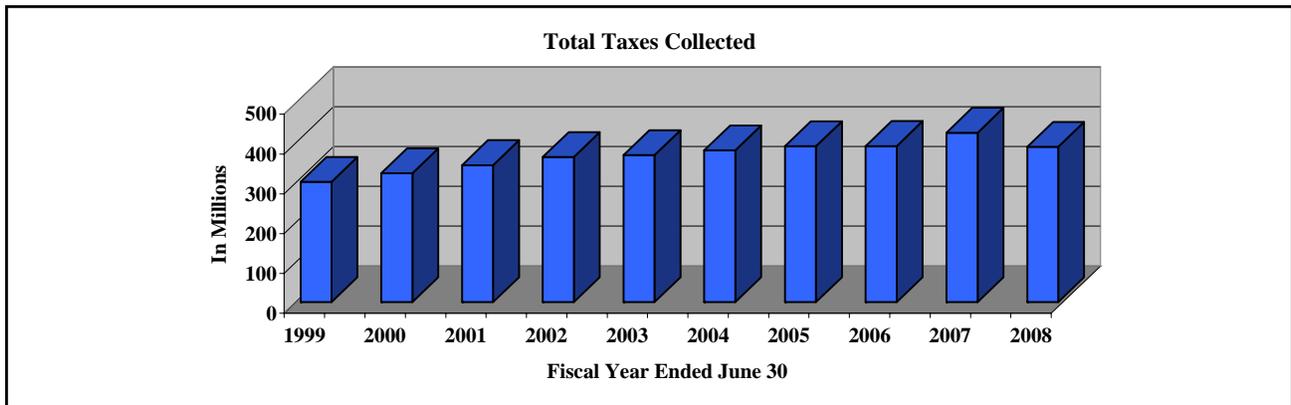
Source: Greenville County Tax Collector

GREENVILLE COUNTY, SOUTH CAROLINA
Property Tax Levies and Collections
Last Ten Fiscal Years
(Unaudited)

Fiscal Year Ended June 30	Tax Year	Total Tax Levy for Fiscal Year	Collected within the Fiscal Year of the Levy			Collections in Subsequent Years (1)	Total Collections to Date	
			Homestead Taxes	Other Taxes	Percentage of Levy		Amount	Percentage of Levy
1999	1998	\$ 303,453,036	\$ 4,319,531	\$ 286,724,021	95.9%	\$ 10,717,581	\$ 301,761,133	99.4%
2000	1999	325,117,755	4,484,918	300,467,311	93.8%	18,285,823	323,238,052	99.4%
2001	2000	344,584,016	9,900,571	317,441,243	95.0%	16,452,457	343,794,271	99.8%
2002	2001	375,373,506	10,553,021	338,917,864	93.1%	14,435,295	363,906,180	96.9%
2003	2002	376,328,581	11,220,173	338,652,283	93.0%	19,002,705	368,875,161	98.0%
2004	2003	382,973,248	11,500,788	340,779,845	92.0%	28,396,231	380,676,864	99.4%
2005	2004	392,669,212	12,257,976	358,099,992	94.3%	20,943,756	391,301,724	99.7%
2006	2005	390,765,197	12,656,115	356,878,911	94.6%	22,248,443	391,783,469	100.3%
2007	2006	427,637,474	13,610,626	391,355,720	94.7%	20,225,041	425,191,387	99.4%
2008	2007	387,837,036 (2)	7,828,677 (2)	360,461,871	95.0%	21,274,877	389,565,425	100.4%

(1) Includes penalties.

(2) Beginning in tax year 2007, a portion of homestead taxes collected went directly to the Greenville County School District. These homestead taxes were not included in the levy or the homestead collection figure for tax year 2007.

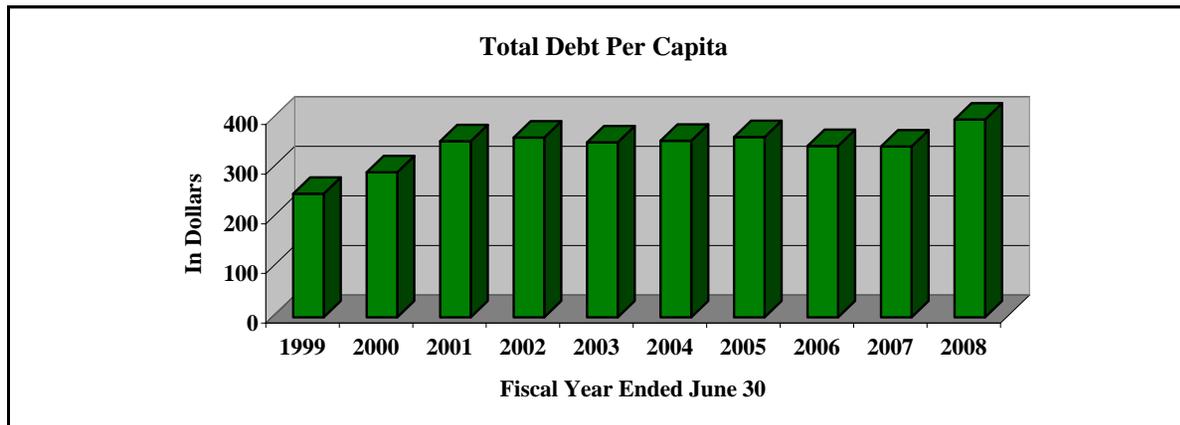


Note: For tax years 1998 and 1999, the state reimbursed the county for the first \$20,000 of fair market value for homestead taxes. For tax years 2000 through 2007, the state reimbursed the county for the first \$50,000 of fair market value.

Source: Greenville County Tax Collector

County of Greenville
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(amounts expressed in thousands, except per capita amount)

Fiscal Year	Governmental Activities				Total Primary Government	Percentage of Personal Income (1)	Per Capita (1)
	General Obligation Bonds	Certificates of Participation	Special Source Revenue Bonds	Capital Leases			
1999	\$ 14,350	\$ 52,210	\$ 18,380	\$ 3,447	\$ 88,387	0.89%	\$ 249
2000	18,455	65,810	22,365	4,358	110,988	0.98%	292
2001	41,225	64,295	21,375	10,344	137,239	1.21%	355
2002	43,555	61,350	26,500	10,362	141,767	1.24%	362
2003	47,410	58,270	25,195	8,381	139,256	1.19%	353
2004	46,560	55,040	32,730	5,539	139,869	1.16%	356
2005	55,855	52,415	31,215	4,625	144,110	1.13%	363
2006	58,385	48,735	29,625	3,814	140,559	1.03%	345
2007	65,435	44,760	28,565	4,849	143,609	1.06%	344
2008	66,115	76,350 (2)	26,740	1,372	170,577	1.21%	398



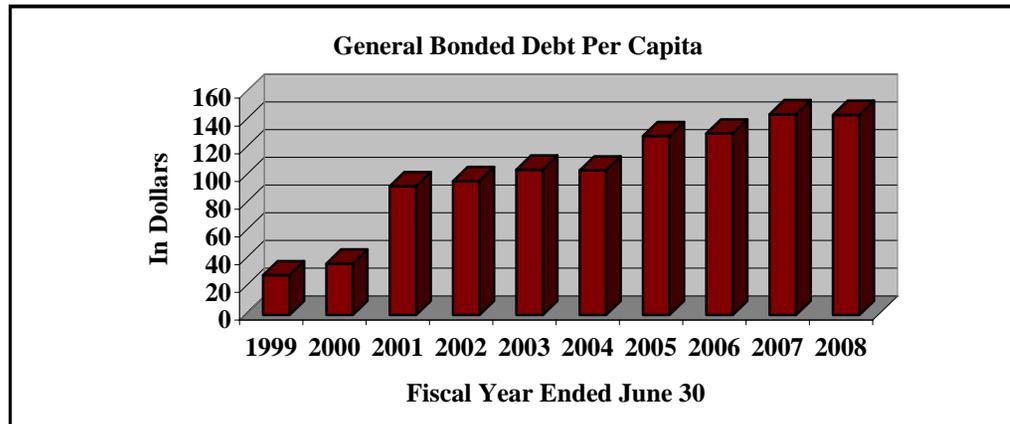
Note: Details regarding the County's outstanding debt can be found in the notes to the basic financial statements.

(1) Refer to the Schedule of Demographic and Economic Statistics for personal income and population data.

(2) The County issued a \$35 million certificate of participation to fund tourism related projects in Greenville County.

GREENVILLE COUNTY, SOUTH CAROLINA
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years
(amounts expressed in thousands, except per capita amount)

<u>Fiscal Year</u>	<u>General Obligation Bonds</u>	<u>Less: Amounts Available in Debt Service Fund</u>	<u>Total</u>	<u>Percentage of Estimated Actual Taxable Value of Property (1)</u>	<u>Per Capita (2)</u>
1999	\$ 14,350	4,119	\$ 10,231	0.056%	29
2000	18,455	4,359	14,096	0.074%	37
2001	41,225	5,251	35,974	0.183%	93
2002	43,555	5,735	37,820	0.156%	97
2003	47,410	5,954	41,456	0.167%	105
2004	46,560	5,535	41,025	0.160%	104
2005	55,855	4,573	51,282	0.189%	129
2006	58,385	4,995	53,390	0.193%	131
2007	65,435	4,989	60,446	0.209%	145
2008	66,115	4,277	61,838	0.191%	144



Note: Details regarding the County's outstanding debt can be found in the notes to the basic financial statements.

(1) Refer to the Schedule of Assessed Value and Estimated Actual Value of Taxable Property for property value data.

(2) Population data can be found in the Schedule of Demographic and Economic Statistics.

GREENVILLE COUNTY, SOUTH CAROLINA
Direct and Overlapping General Obligation Debt
As of June 30, 2008

<u>Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable</u>	<u>Estimated Share of Overlapping Debt</u>
Cities:			
Fountain Inn	\$ 205,000	100.00%	\$ 205,000
Greenville	14,300,000	100.00%	14,300,000
Greer	5,133,500	100.00%	5,133,500
Mauldin	2,275,000	100.00%	2,275,000
Simpsonville	3,225,000	100.00%	3,225,000
Travelers Rest	-	100.00%	-
Total cities	<u>25,138,500</u>		<u>25,138,500</u>
Special purpose districts:			
Berea Public Service District	2,000,000	100.00%	2,000,000
Boiling Springs Fire District	415,499	100.00%	415,499
ClearSpring (East Simpsonville) Fire District	1,045,000	100.00%	1,045,000
Fountain Inn Fire Service Area	1,795,000	100.00%	1,795,000
Gantt Fire, Sewer & Police District	1,739,727	100.00%	1,739,727
Glassy Mountain Fire District	1,805,000	100.00%	1,805,000
Greenville Memorial Auditorium District	8,660,000	100.00%	8,660,000
Recreation District	1,855,736	100.00%	1,855,736
South Greenville Fire & Sewer District	1,422,000	100.00%	1,422,000
Taylor's Fire & Sewer District	767,532	100.00%	767,532
Tigerville Fire District	199,983	100.00%	199,983
Total special purpose districts	<u>21,705,477</u>		<u>21,705,477</u>
Total direct debt	<u>66,115,000</u>	100.00%	<u>66,115,000</u>
Total direct and overlapping debt			<u><u>\$ 112,958,977</u></u>

Source: Greenville County Treasurer and surrounding Municipalities

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the county. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the County of Greenville. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt of each overlapping government.

GREENVILLE COUNTY, SOUTH CAROLINA
Legal Debt Margin Information
Last Ten Fiscal Years
(amounts expressed in thousands)

	Fiscal Year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Debt limit	\$ 84,202	\$ 87,548	\$ 92,251	\$105,512	\$104,040	\$106,472	\$113,692	\$116,124	\$ 119,845	\$ 128,188
Total net debt applicable to limit	18,588	23,191	46,321	45,826	49,679	49,677	59,469	66,690	72,936	66,797
Legal debt margin	<u>\$ 65,614</u>	<u>\$ 64,357</u>	<u>\$ 45,930</u>	<u>\$ 59,686</u>	<u>\$ 54,361</u>	<u>\$ 56,795</u>	<u>\$ 54,223</u>	<u>\$ 49,434</u>	<u>\$ 46,909</u>	<u>\$ 61,391</u>
Total net debt applicable to the limit as a percentage of debt limit	22.08%	26.49%	50.21%	43.43%	47.75%	46.66%	52.31%	57.43%	60.86%	52.11%

Legal Debt Margin Calculation for Fiscal Year 2008

Assessed value	\$ 1,736,662
(Less Manufacturer's Abatements)	(31,994)
(Less Assessed Value of properties that are basis of pledged portion of revenues to secure special source revenue bonds)	(102,316)
Add back: exempt real property	-
Total assessed value	<u>\$ 1,602,352</u>
Debt limit (8% of total assessed value)	128,188
Debt applicable to limit:	
General obligation bonds	66,115
Certificates of participation	11,645
Less reserve for debt service	(10,963)
Total net debt applicable to limit	<u>66,797</u>
Legal debt margin	<u>\$ 61,391</u>

Note: At June 30, 2008, the County was permitted by the South Carolina Constitution to incur general obligation bonded indebtedness in an amount not exceeding 8% of the assessed value of all taxable property of the County.

GREENVILLE COUNTY, SOUTH CAROLINA
Pledged-Revenue Coverage
Last Ten Fiscal Years
(amounts expressed in thousands)

Special Source Revenue Bonds							
Fiscal Year	Project Revenues	Less: Operating Expenses	Net Available Revenue	Debt Service		Coverage	
				Principal	Interest		
1999	\$ 16,855	\$ -	\$ 16,855	\$ 800	\$ 872	10.08	
2000	19,404	-	19,404	990	1,085	9.35	
2001	25,791	-	25,791	1,040	1,043	12.38	
2002	28,435	-	28,435	1,305	1,287	10.97	
2003	31,535	-	31,535	1,355	1,233	12.19	
2004	34,819	-	34,819	1,515	1,533	11.42	
2005	36,352	-	36,352	1,590	1,470	11.88	
2006	38,726	-	38,726	1,675	1,402	12.59	
2007	41,119	-	41,119	1,825	1,250	13.37	
2008	38,370	-	38,370	1,925	1,166	12.41	

* Project revenues are derived from fees-in-lieu-of-taxes collected from multi-county business and industrial parks.

**The figures for project revenues have been restated.

Certificates of Participation (Hospitality Tax)							
Fiscal Year	Project Revenues	Less: Operating Expenses	Net Available Revenue	Debt Service		Coverage	
				Principal	Interest		
2008	\$ 6,491	\$ -	\$ 6,491	\$ 1,090	\$ 1,699	2.33	

* Project revenues are derived from a 2% hospitality tax.

GREENVILLE COUNTY, SOUTH CAROLINA
Demographic and Economic Statistics
Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Population (1)</u>	<u>Personal Income (in 1000's)</u>	<u>Per Capita Personal Income (2)</u>	<u>Median Age (3)</u>	<u>Education Level in Years of Formal Schooling (4)</u>	<u>School Enrollment (5)</u>	<u>Unemployment Rate (6)</u>
1999	355,200	9,912,566	27,907	35.3	13.1	58,198	2.4
2000	379,616	11,270,419	29,689	35.5	13.3	58,479	2.6
2001	386,963	11,324,859	29,266	35.8	13.5	59,032	3.3
2002	391,334	11,444,954	29,246	36.1	13.7	59,883	4.6
2003	395,000	11,675,805	29,559	36.3	13.8	60,978	4.5
2004	393,000	12,056,847	30,679	36.5	13.9	61,834	4.5
2005	397,000	12,780,224	32,192	36.7	14.1	62,810	5.4
2006	407,383	13,631,035	33,460	36.9	14.2	63,800	5.6
2007	417,166	13,604,200	32,611	36.9	14.3	64,870	4.8
2008	428,243	14,146,579	33,034	37.0	14.4	67,927	5.2

- (1) 2000 and 2007 Population figure provided by U.S. Census Bureau. Remaining years are estimates provided by the Greenville County Planning Commission.
- (2) Per Capita Personal Income for 2007 and 2008 are estimates based on historical data. The 2007 estimate will not be released until April 2009. All remaining years are revised estimates provided by the U.S. Department of Commerce, Bureau of Economic Analysis.
- (3) Median Age for 2000 provided by Population Estimates Program, U.S. Bureau of the Census. Remaining years are estimates.
- (4) Education level in years of formal schooling for 2000 provided by U.S. Census Bureau, Census of Population and Housing. Remaining years are estimates.
- (5) The School District of Greenville County - Finance Department.
- (6) S.C. Employment Security Commission

GREENVILLE COUNTY, SOUTH CAROLINA
Principal Employers
Last Ten Fiscal Years

Employer	2008			1999		
	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
Greenville Hospital System	7,792	1	3.53%	6,255	2	3.19%
School District of Greenville County	7,207	2	3.27%	6,332	1	3.23%
Michelin North America Inc	4,085	3	1.85%	1,450	10	0.74%
General Electric Co	3,100	4	1.40%	1,750	7	0.89%
Fluor Corporation	2,700	5	1.22%	2,400	5	1.22%
SC State Budget and Control Board	2,584	6	1.17%	2,450	4	1.25%
Bon Secours St. Francis Health System	2,132	7	0.97%			
Bob Jones University	1,795	8	0.81%			
Sealed Air Corp-Cryovac Division	1,700	9	0.77%			
Greenville County Government	1,627	10	0.74%	1,460	9	0.74%
Bi-Lo				2,097	6	1.07%
WR Grace & Company				1,600	8	0.82%
Kemet Electronics				2,500	3	1.27%
	<u>34,722</u>		<u>15.73%</u>	<u>28,294</u>		<u>14.42%</u>

Source: Fiscal Year 1999 Annual Operating and Capital Budget and Greenville County Economic Development

GREENVILLE COUNTY, SOUTH CAROLINA
Full-time Equivalent County Government Employees by Function
Last Ten Fiscal Years

Function	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
General government										
Administrative services	24	25	25	25	25	24	24	25	25	27
General services	128	130	132	133	133	129	129	132	114	115
Human resources	27	28	28	28	29	29	29	29	29	29
Public works										
Codes enforcement	47	51	51	51	51	51	51	51	50	72
Engineering	14	13	17	16	16	16	17	18	9	9
Maintenance	69	70	68	69	68	65	65	66	67	73
Property management	32	31	31	31	31	30	29	29	28	30
Soil and water (1)	5	6	6	6	6	-	-	-	-	-
Administration (2)	-	-	-	-	-	-	-	-	8	8
Public safety										
Detention center	211	246	254	257	257	244	239	244	254	279
Emergency medical services	141	155	161	168	168	169	169	169	189	189
Forensics	26	28	19	19	20	27	26	26	27	29
Records	48	44	42	43	43	44	42	42	41	41
Training and development	7	-	-	-	-	-	-	-	-	-
Medical charities (3)	-	-	-	-	-	-	-	-	-	-
Judicial services	204	213	216	222	224	223	222	220	221	221
Fiscal services	44	45	45	45	45	45	45	45	43	43
Law enforcement services	400	421	431	438	443	454	454	473	479	495
Boards, commissions and others	17	17	17	17	17	15	16	16	17	17
Fleet management (4)	-	-	-	-	-	-	-	-	20	20
Solid waste	35	35	35	36	36	36	36	36	36	36
Stormwater (1)	-	-	-	-	-	13	13	17	22	22
Total	1,479	1,558	1,578	1,604	1,612	1,614	1,606	1,638	1,679	1,755
	1,479	1,558	1,578	1,604	1,612	1,614	1,606	1,638	1,679	1,679

Note: Information provided by County of Greenville's Payroll and Budget Departments.
(1) The soil and water division was moved to the stormwater enterprise fund in fiscal year 2003.
(2) Public works administration was included in engineering prior to fiscal year 2007.
(3) This service was contracted out after fiscal year 1996-1997.
(4) Fleet management was included in general services prior to fiscal year 2007.

GREENVILLE COUNTY, SOUTH CAROLINA
Operating Indicators by Function
Last Ten Fiscal Years

Function	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Police										
Physical arrests	17,088*	19,215*	21,342*	23,468	23,630	24,944	25,265	25,864*	30,926	26,717
Traffic (DUI)	598	696	790	723	621	522	617	798	428	510
Total crimes	40,429	40,466	37,640	40,264	41,186	41,586	41,763	44,247	47,735	40,073
Emergency Medical Services										
Number of calls answered	34,014	36,646	38,743	42,682	42,705	50,129	54,537	55,149	59,396	58,887
Highways and streets										
Street resurfacing (miles)	42	42	42	42	42	42	42	42	56	32
Potholes repaired	902*	906*	910	1,259	1,199	1,221	1,188	932	807	850

GREENVILLE COUNTY, SOUTH CAROLINA
Capital Asset Statistics by Function
Last Ten Fiscal Years

Function	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Public safety										
Police										
Stations	4	4	4	4	4	4	4	4	5	5
Patrol units	157	160*	162	162*	163*	164*	165*	165	183	200
Emergency Medical Services										
Ambulances	22	22	22	22	22	24	20	20	26	26
Quick Response Vehicles	5	5	5	5	5	5	5	5	5	7
Rescue Trucks (1)	3	3	3	3	3	3	3	3	0	0
Administrative Vehicles	0	0	0	0	0	0	0	0	0	4
Service Truck	0	0	0	0	0	0	0	0	0	1
Public works										
Highways and streets										
Streets (miles)	1444	1459	1473	1488	1502	1516	1530	1549	1563	1573
Traffic signals	1	1	1	1	1	1	1	1	1	2

Note: Data provided by various departments within the County of Greenville.

*These numbers are estimates. The actual data is not available for these years.

(1) Rescue was turned over to the fire departments in January 2007