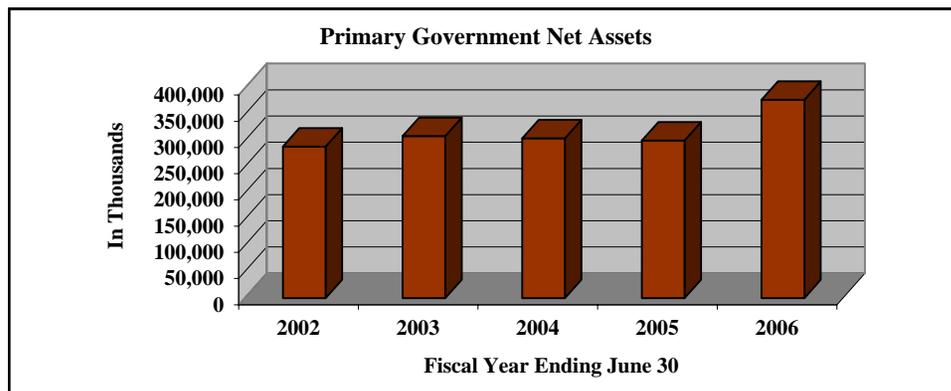


GREENVILLE COUNTY, SOUTH CAROLINA
Net Assets by Component
Last Ten Fiscal Years
(accrual basis of accounting)
(amounts expressed in thousands)

	Fiscal Year				
	2002	2003	2004	2005	2006
Governmental activities					
Invested in capital assets, net of related debt	\$228,522	\$245,015	\$223,598	\$231,119	\$313,451
Restricted	2,925	-	2,044	2,453	2,815
Unrestricted	47,276	46,582	60,423	49,124	47,193
Total governmental activities net assets	<u>\$278,723</u>	<u>\$291,597</u>	<u>\$286,065</u>	<u>\$282,696</u>	<u>\$363,459</u>
Business-type activities					
Invested in capital assets, net of related debt	\$9,622	\$11,996	\$12,244	\$11,580	11,583
Restricted	-	-	-	-	-
Unrestricted	1,226	5,856	6,716	6,380	3,755
Total business-type activities net assets	<u>\$10,848</u>	<u>\$17,852</u>	<u>\$18,960</u>	<u>\$17,960</u>	<u>\$15,338</u>
Primary government					
Invested in capital assets, net of related debt	\$238,144	\$257,011	\$235,842	\$242,699	\$325,034
Restricted	2,925	-	2,044	2,453	2,815
Unrestricted	48,502	52,438	67,139	55,504	50,948
Total primary government net assets	<u>\$289,571</u>	<u>\$309,449</u>	<u>\$305,025</u>	<u>\$300,656</u>	<u>\$378,797</u>



GREENVILLE COUNTY, SOUTH CAROLINA

Changes in Net Assets

Last Ten Fiscal Years

(accrual basis of accounting)

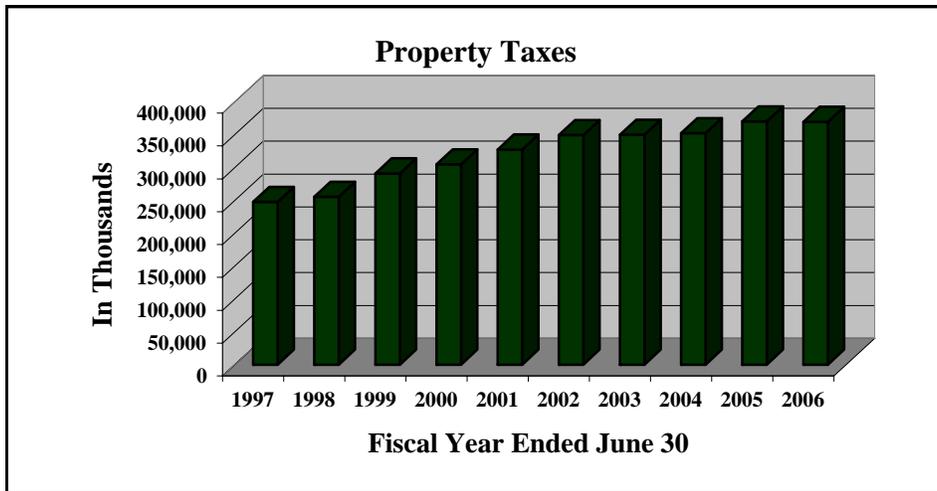
(amounts expressed in thousands)

	Fiscal Year				
	2002	2003	2004	2005	2006
Expenses					
Governmental activities:					
Administrative services	\$ 2,144,767	\$ 1,416,888	\$ 1,255,010	\$ 2,574,571	\$ 2,408,056
General services	8,609,919	13,499,112	13,654,788	14,621,037	16,041,059
Human resources	1,103,395	3,887,518	1,591,216	1,572,998	1,605,276
Public works	20,407,546	21,104,539	17,710,381	20,108,397	20,678,920
Public safety	26,350,768	25,708,705	26,448,169	39,342,397	35,892,250
Judicial services	12,664,884	12,757,352	12,960,829	15,846,724	16,330,554
Fiscal services	1,493,027	1,516,067	1,465,959	2,030,500	2,074,871
Law enforcement services	20,356,698	22,089,608	22,329,774	28,845,646	31,983,596
Boards, commission & others	28,673,154	23,399,332	24,826,833	5,948,724	5,933,367
Pass through bond proceeds	6,013,301	-	-	-	-
Interest and fiscal charges	6,239,736	6,995,236	6,845,099	6,096,824	5,945,721
Total governmental activities expenses	134,057,195	132,374,357	129,088,058	136,987,818	138,893,670
Business-type activities:					
Solid Waste	13,600,793	6,523,665	6,331,032	9,877,195	14,446,106
Stormwater	950,776	1,956,073	4,036,728	4,252,681	3,368,765
Parking Garage	-	40,165	74,248	76,505	86,871
Total business-type activities expenses	14,551,569	8,519,903	10,442,008	14,206,381	17,901,742
Total primary government expenses	\$148,608,764	\$140,894,260	\$139,530,066	\$151,194,199	\$156,795,412
Program Revenues					
Governmental activities:					
Charges for services:					
General government	\$ 3,660,678	\$ 10,267,601	\$ 9,064,108	\$ 7,609,746	\$ 9,679,561
Other activities	28,428,649	14,979,324	16,069,687	17,763,111	22,889,080
Operating grants and contributions	10,682,381	6,137,700	8,775,700	10,203,125	10,570,767
Capital grants and contributions	-	12,877,727	7,660,417	8,096,497	9,985,863
Total governmental activities program revenues	42,771,708	44,262,352	41,569,912	43,672,479	53,125,271
Business-type activities:					
Charges for services:					
Solid waste	3,554,700	2,991,628	2,853,372	3,091,762	3,706,810
Stormwater	-	5,775,606	4,777,428	6,189,903	6,285,107
Parking garage	-	2,266	-	480	1,431
Operating grants and contributions	-	-	-	-	-

	Fiscal Year				
	2002	2003	2004	2005	2006
Capital grants and contributions	-	3,060,000	-	-	-
Total business-type activities program revenues	3,554,700	11,829,500	7,630,800	9,282,145	9,993,348
Total primary government program revenues	<u>\$ 46,326,408</u>	<u>\$ 56,091,852</u>	<u>\$ 49,200,712</u>	<u>\$ 52,954,624</u>	<u>\$ 63,118,619</u>
Net (expense)/revenue					
Governmental activities	\$ (91,285,487)	\$ (88,112,005)	\$ (87,518,146)	\$(93,315,339)	\$ (85,768,399)
Business-type activities	(10,996,869)	3,309,597	(2,811,208)	(4,924,236)	(7,908,394)
Total primary government net expense	<u>\$(102,282,356)</u>	<u>\$ (84,802,408)</u>	<u>\$ (90,329,354)</u>	<u>\$(98,239,575)</u>	<u>\$ (93,676,793)</u>
General Revenues and Other Changes in Net Assets					
Governmental activities:					
Property taxes	\$ 69,147,298	\$ 71,117,326	\$ 71,918,159	\$ 72,409,345	\$ 72,978,259
Intergovernmental revenue - unrestricted	21,452,380	20,748,004	21,136,054	21,597,914	20,983,794
Other revenue	4,500,309	6,163,642	4,976,176	4,168,163	7,756,462
Interest income	4,885,239	2,932,893	2,689,829	3,335,330	4,944,552
Capital contributions	-	-	-	-	13,000
Transfers	469,075	23,990	-	-	-
Transfers to others	-	-	-	(11,565,000)	(377,000)
Total governmental activities	<u>100,454,301</u>	<u>100,985,855</u>	<u>100,720,218</u>	<u>89,945,752</u>	<u>106,299,067</u>
Business-type activities:					
Property taxes	3,534,520	3,150,314	3,370,709	3,301,459	4,080,455
Other revenue	-	-	19,804	18,204	-
Interest income	855,540	567,803	475,056	600,097	820,699
Gains from sale of property	-	-	54,030	5,239	7,300
Transfers	(195,481)	(23,990)	-	-	377,000
Total business-type activities	<u>4,194,579</u>	<u>3,694,127</u>	<u>3,919,599</u>	<u>3,924,999</u>	<u>5,285,454</u>
Total primary government	<u>\$ 104,648,880</u>	<u>\$ 104,679,982</u>	<u>\$ 104,639,817</u>	<u>\$ 93,870,751</u>	<u>\$ 111,584,521</u>
Change in Net Assets					
Governmental activities	\$ 9,168,814	\$ 12,873,850	\$ 13,202,072	\$ (3,369,587)	\$ 20,530,668
Business-type activities	(6,802,290)	7,003,724	1,108,391	(999,237)	(2,622,940)
Total primary government	<u>\$ 2,366,524</u>	<u>\$ 19,877,574</u>	<u>\$ 14,310,463</u>	<u>\$ (4,368,824)</u>	<u>\$ 17,907,728</u>

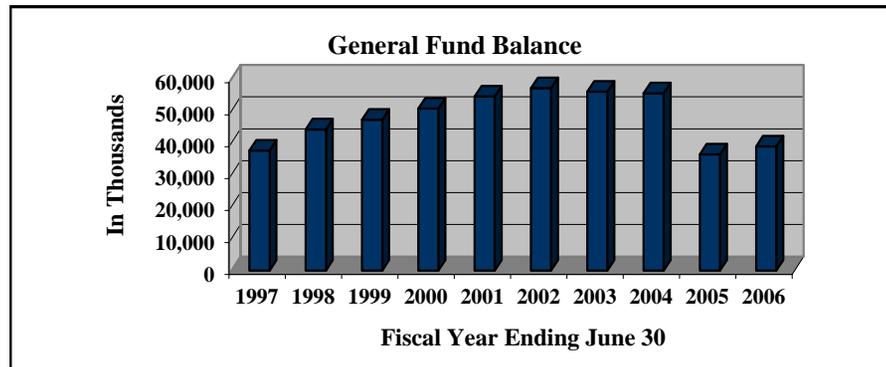
GREENVILLE COUNTY, SOUTH CAROLINA
Governmental Activities Tax Revenues By Source
Last Ten Fiscal Years
 (accrual basis of accounting)
 (amounts expressed in thousands)

<u>Fiscal Year Ended June 30</u>	<u>Tax Year</u>	<u>Property Tax</u>	<u>Total</u>
1997	1996	247,603	247,603
1998	1997	255,320	255,320
1999	1998	291,044	291,044
2000	1999	304,952	304,952
2001	2000	327,342	327,342
2002	2001	349,471	349,471
2003	2002	349,872	349,872
2004	2003	352,281	352,281
2005	2004	370,358	370,358
2006	2005	369,535	369,535



GREENVILLE COUNTY, SOUTH CAROLINA
Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)
(amounts expressed in thousands)

	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
General Fund										
Reserved	\$6,835	\$1,339	\$3,913	\$2,778	\$2,445	\$4,682	\$1,814	\$19,765	\$1,525	\$1,248
Unreserved	30,785	42,922	43,366	48,040	52,148	52,465	54,253	35,808	34,923	37,682
Total general fund	<u>\$37,620</u>	<u>\$44,261</u>	<u>\$47,279</u>	<u>\$50,818</u>	<u>\$54,593</u>	<u>\$57,147</u>	<u>\$56,067</u>	<u>\$55,573</u>	<u>\$36,448</u>	<u>\$38,930</u>
All other governmental funds										
Reserved	\$31,136	\$28,252	\$26,515	\$26,678	\$57,820	\$12,774	\$13,864	\$10,246	\$10,411	\$11,811
Unreserved, reported in:										
Special revenue funds	2,299	6,585	10,816	14,973	25,810	26,870	29,668	32,314	29,532	30,897
Capital projects funds	12,492	4,022	2,592	12,716	2,100	11,762	8,481	13,346	28,267	24,836
Permanent funds	-	-	-	-	-	-	-	-	-	-
Total all other governmental funds	<u>\$45,927</u>	<u>\$38,859</u>	<u>\$39,923</u>	<u>\$54,367</u>	<u>\$85,730</u>	<u>\$51,406</u>	<u>\$52,013</u>	<u>\$55,906</u>	<u>\$68,210</u>	<u>\$67,544</u>

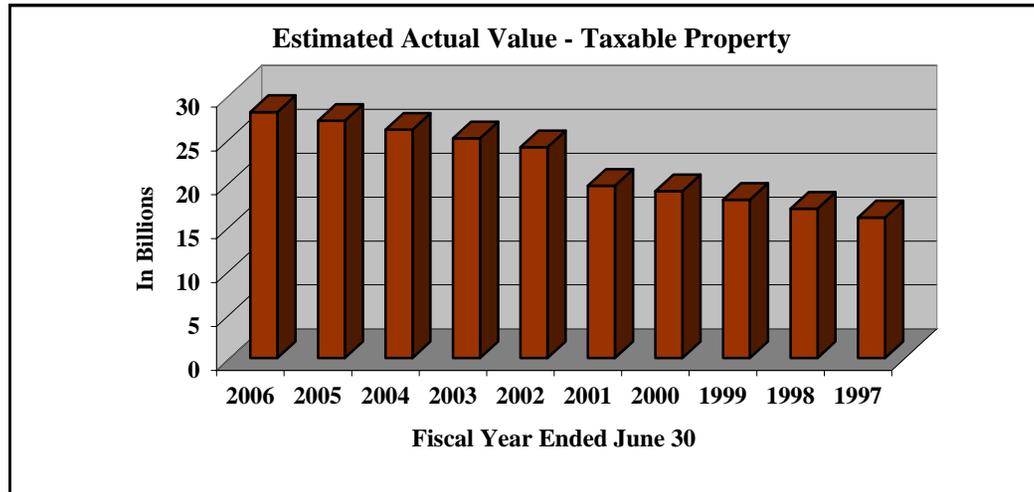


GREENVILLE COUNTY, SOUTH CAROLINA
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)
(amounts expressed in thousands)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Revenues					
Property taxes	\$ 69,335	\$ 69,601	\$ 71,909	\$ 73,129	\$ 72,703
County offices	18,155	19,397	20,566	21,654	24,202
Intergovernmental	34,228	29,775	32,615	35,183	37,309
Other	17,835	16,025	14,792	14,438	18,107
Total Revenues	<u>139,553</u>	<u>134,798</u>	<u>139,882</u>	<u>144,404</u>	<u>152,321</u>
Expenses					
Governmental activities:					
Administrative services	1,438	1,513	1,457	2,701	2,529
General services	8,468	6,898	8,096	9,470	10,745
Human resources	1,103	3,869	1,692	1,782	1,718
Public works	13,084	21,168	17,852	20,354	20,830
Public safety	26,351	25,868	27,390	40,255	36,449
Judicial services	12,665	12,831	13,190	16,368	16,681
Fiscal services	1,493	1,527	1,500	2,109	2,117
Law enforcement services	20,357	22,260	22,737	29,668	32,469
Boards, commission & others	23,055	23,408	24,853	5,978	5,949
Capital outlay	14,801	19,291	17,032	15,995	20,781
Debt service					
Principal retirement	7,025	10,139	12,361	8,481	9,970
Interest and fiscal charges	9,842	7,015	7,117	6,280	6,517
Total expenditures	<u>139,682</u>	<u>155,787</u>	<u>155,277</u>	<u>159,441</u>	<u>166,755</u>
Excess (deficiency) of revenues over (under) expenditures	(129)	(20,989)	(15,395)	(15,037)	(14,434)
Other financing sources (uses)					
Sale of property	206	49	16	119	46
Capital lease issuance	2,221	-	2,325	-	1,515
Bond proceeds	6,369	7,619	8,792	41,217	5,068
Refunded bond payments	-	-	-	(29,652)	-
Transfers in	12,103	12,828	15,450	30,203	7,742
Transfers out	(11,698)	(12,860)	(15,450)	(30,203)	(8,119)
Transfers to others	-	-	-	(11,565)	-
Total other financing sources (uses)	<u>9,201</u>	<u>7,636</u>	<u>11,133</u>	<u>119</u>	<u>6,252</u>
Income before capital contributions	9,072	(13,353)	(4,262)	(14,918)	(8,182)
Capital contributions	<u>-</u>	<u>12,878</u>	<u>7,660</u>	<u>8,096</u>	<u>9,999</u>
Net change in fund balance	<u>\$ 9,072</u>	<u>\$ (475)</u>	<u>\$ 3,398</u>	<u>\$ (6,822)</u>	<u>\$ 1,817</u>
Debt service as a percentage of non-capital expenditures	13.5%	12.6%	14.1%	10.3%	11.3%

GREENVILLE COUNTY, SOUTH CAROLINA
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years
(amounts expressed in thousands)

Fiscal Year Ended June 30	Real Property		Personal Property		Total Taxable Assessed Value	Total Direct Tax Rate	Estimated Actual Taxable Value	Assessed Value as a Percentage of Actual Value
	Residential Property	Commercial Property	Motor Vehicles	Other				
1997	\$ 287,599	\$ 352,711	\$ 189,094	\$ 237,756	\$ 1,067,160	\$ 55.9	\$ 16,562,308	6.44%
1998	299,670	383,255	191,534	223,071	1,097,530	55.9	17,143,333	6.40%
1999	313,835	397,084	202,878	261,919	1,175,716	55.9	18,216,880	6.45%
2000	329,471	414,503	218,390	267,313	1,229,677	55.9	19,099,270	6.44%
2001	346,148	516,506	227,610	195,335	1,285,599	55.9	19,633,616	6.55%
2002	475,303	477,366	231,253	260,670	1,444,592	49.9	24,221,541	5.96%
2003	494,121	538,867	206,216	289,173	1,528,377	49.9	24,757,962	6.17%
2004	511,072	556,207	216,212	263,180	1,546,671	49.9	25,562,610	6.05%
2005	526,920	571,134	195,945	258,756	1,552,755	49.9	27,167,442	5.72%
2006	542,000	590,732	185,888	251,813	1,570,433	49.9	27,663,490	5.68%



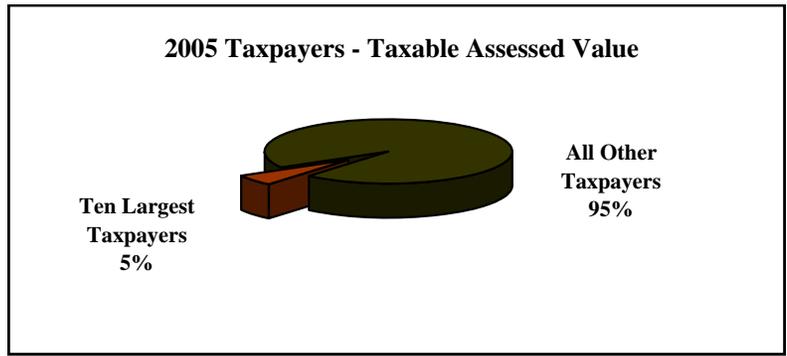
GREENVILLE COUNTY, SOUTH CAROLINA
Property Tax Rates
Direct and Overlapping Governments
Last Ten Fiscal Years

Fiscal Year	County of Greenville				Overlapping Rates					
					Municipalities					
	Operating Millage	Debt Service Millage	Other Millage	Total County Millage	City of Fountain Inn Overall Operating Millage	City of Greenville Overall Operating Millage	City of Greer Overall Operating Millage	City of Mauldin Overall Operating Millage	City of Simpsonville Overall Operating Millage	City of Travelers Rest Overall Operating Millage
1997	42.4	8.0	5.5	55.9	49.2	99.9	87.1	54.5	53.2	99.9
1998	42.4	8.0	5.5	55.9	49.2	99.9	81.9	54.5	53.2	99.9
1999	44.9	4.5	6.5	55.9	49.2	99.9	81.9	54.5	53.2	94.9
2000	44.9	6.0	5.0	55.9	49.2	99.9	97.9	54.5	53.2	94.9
2001	43.9	6.7	5.3	55.9	59.2	99.9	93.9	48.7	50.7	86.9
2002	39.8	4.8	5.3	49.9	58.4	90.9	93.9	58.5	50.7	86.9
2003	39.8	4.8	5.3	49.9	58.4	90.9	93.9	58.5	50.7	86.9
2004	40.8	3.8	5.3	49.9	58.4	90.9	93.9	58.5	50.7	86.9
2005	40.8	3.8	5.3	49.9	58.4	90.9	93.9	58.5	50.7	86.9
2006	40.8	3.8	5.3	49.9	56.4	90.9	93.9	58.5	50.7	86.9

Fiscal Year	Greenville County School District						Greenville County Library System	Art Museum	Fire District Rates	Special Purpose Districts	Sewer Rates
	Operating Millage	Debt Service Millage	Total School Millage	Art Museum	Greenville Technical College	Greenville County					
1997	91.1	31.5	122.6	1.3	5.9	7.8	1.3	11.3 - 55.0	1.0 - 57.10	6.5 - 27.10	
1998	91.1	34.5	125.6	1.3	5.9	7.8	1.3	11.0 - 55.0	1.0 - 57.10	6.3 - 27.10	
1999	95.1	39.5	134.6	1.3	5.9	7.8	1.3	11.0 - 55.0	1.0 - 57.10	6.5 - 27.10	
2000	99.1	42.5	141.6	1.3	5.9	7.8	1.3	10.1 - 55.0	1.0 - 57.10	6.5 - 27.10	
2001	103.1	42.5	145.6	1.2	5.6	7.4	1.2	9.7 - 57.0	1.0 - 57.10	6.3 - 25.8	
2002	96.4	42.5	138.9	1.2	5.6	7.4	1.2	10.2 - 57.0	.7 - 55.40	5.8 - 25.8	
2003	97.6	42.5	140.1	1.2	5.6	7.4	1.2	10.2 - 57.0	.8 - 55.40	5.8 - 15.5	
2004	101.6	42.5	144.1	1.2	5.6	7.4	1.2	10.2 - 57.0	.8 - 55.40	5.8 - 19.5	
2005	105.3	42.5	147.8	1.2	5.6	7.4	1.2	10.0 - 57.0	.8 - 55.40	8.4 - 19.5	
2006	105.4	42.5	147.9	1.2	5.6	7.4	1.2	10.0 - 59.4	.8 - 63.40	8.4 - 19.5	

GREENVILLE COUNTY, SOUTH CAROLINA
Principal Property Taxpayers
June 30, 2006
(amounts expressed in thousands)

Taxpayer	Fiscal Year 2006 (Tax Year 2005)			Fiscal Year 1997 (Tax Year 1996)		
	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value
Duke Power Corporation	\$30,881	1	2.0%	\$26,559	1	2.5%
Bell South Telecommunications	18,118	2	1.2%	18,973	2	1.8%
Cryovac Incorporated	8,121	3	0.5%			
Piedmont Natural Gas	6,012	4	0.4%	6,353	9	0.6%
Simon Haywood LLC & Bellwether	4,729	5	0.3%			
Michelin North America	4,903	6	0.3%	12,624	3	1.2%
Verdae Properties	3,898	7	0.2%	4,112	10	0.4%
3M Company	3,837	8	0.2%			
Hitachi Electronic Incorporated	2,830	9	0.2%			
Fluor Daniel	2,729	10	0.2%	6,768	7	0.6%
General Electric				10,687	4	1.0%
W.R. Grace Company				10,088	5	0.9%
Milliken				7,270	6	0.7%
Kemet Industries				6,691	8	0.6%
Totals	<u>\$86,058</u>		<u>5.5%</u>	<u>\$110,125</u>		<u>10.3%</u>

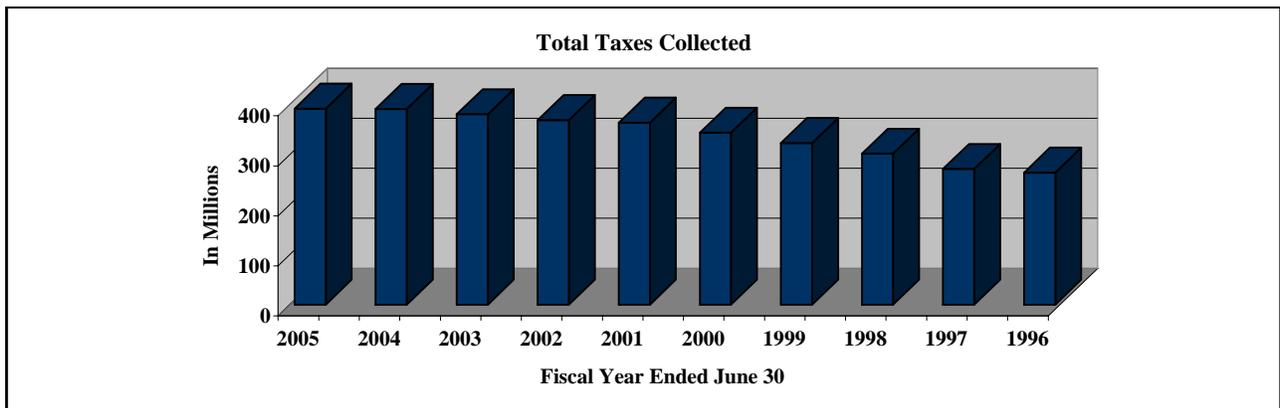


Source: Greenville County Tax Collector

GREENVILLE COUNTY, SOUTH CAROLINA
Property Tax Levies and Collections
Last Ten Fiscal Years
(Unaudited)

Fiscal Year Ended June 30	Tax Year	Total Tax Levy for Fiscal Year	Collected within the Fiscal Year of the Levy			Collections in Subsequent Years (1)	Total Collections to Date	
			Homestead Taxes	Other Taxes	Percentage of Levy		Amount	Percentage of Levy
2006	2005	\$ 390,765,197	\$ 12,656,115	\$ 356,878,911	94.6%	\$ 22,248,443	\$ 391,783,469	100.3%
2005	2004	392,669,212	12,257,976	358,099,992	94.3%	20,943,756	391,301,724	99.7%
2004	2003	382,973,248	11,500,788	340,779,845	92.0%	28,396,231	380,676,864	99.4%
2003	2002	376,328,581	11,220,173	338,652,283	93.0%	19,002,705	368,875,161	98.0%
2002	2001	375,373,506	10,553,021	338,917,864	93.1%	14,435,295	363,906,180	96.9%
2001	2000	344,584,016	9,900,571	317,441,243	95.0%	16,452,457	343,794,271	99.8%
2000	1999	325,117,755	4,484,918	300,467,311	93.8%	18,285,823	323,238,052	99.4%
1999	1998	303,453,036	4,319,531	286,724,021	95.9%	10,717,581	301,761,133	99.4%
1998	1997	275,386,781	4,501,439	250,818,751	92.7%	15,924,096	271,244,286	98.5%
1997	1996	263,972,934	4,013,963	243,588,553	93.8%	16,347,990	263,950,506	100.0%

(1) Includes penalties.

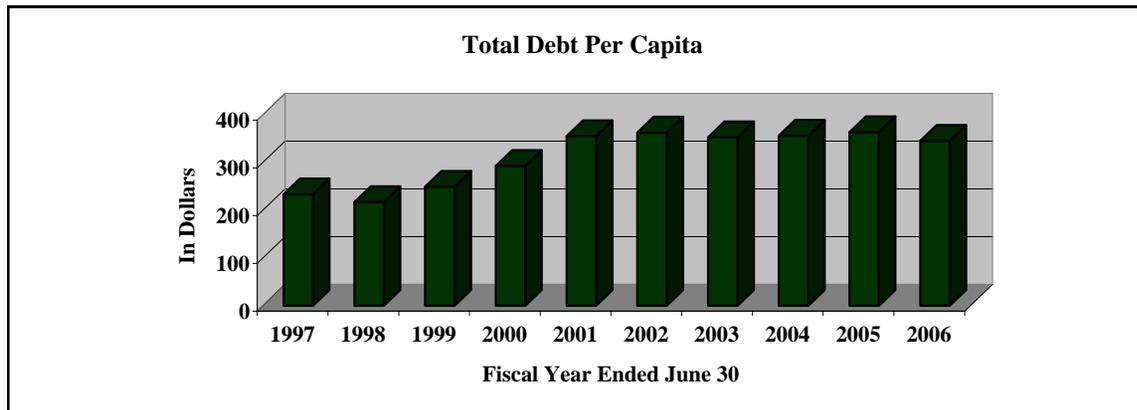


Note: This schedule has been restated to properly include homestead tax collections in current collections instead of delinquent collections. For tax years 1996 through 1999, the state reimbursed the county for the first \$20,000 of fair market value for homestead taxes. For tax years 2000 through 2005, the state reimbursed the county for the first \$50,000 of fair market value.

Source: Greenville County Tax Collector

County of Greenville
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(amounts expressed in thousands, except per capita amount)

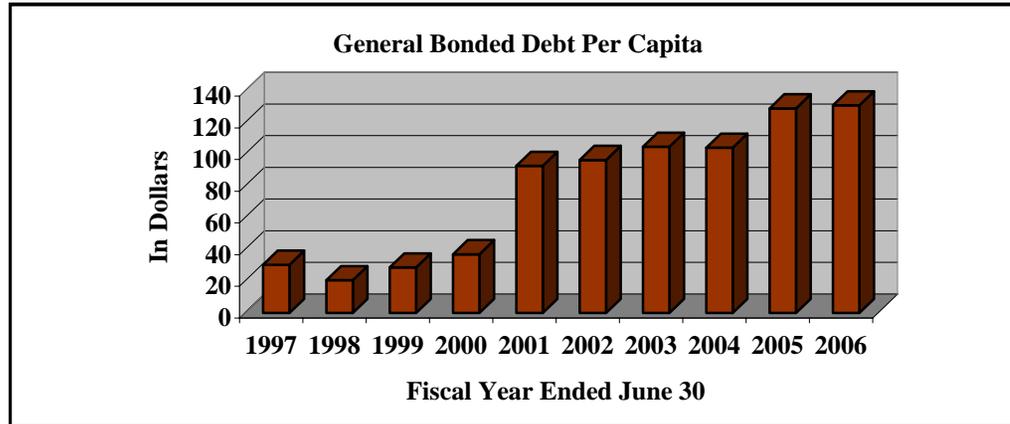
Fiscal Year	Governmental Activities				Total Primary Government	Percentage of Personal Income (1)	Per Capita (1)
	General Obligation Bonds	Certificates of Participation	Special Source Revenue Bonds	Capital Leases			
1997	\$ 16,700	\$ 54,685	\$ 7,455	\$ 3,799	\$ 82,639	0.93%	\$ 233
1998	12,630	52,790	10,835	4,377	80,632	0.80%	217
1999	14,350	52,210	18,380	3,447	88,387	0.89%	249
2000	18,455	65,810	22,365	4,358	110,988	0.98%	292
2001	41,225	64,295	21,375	10,344	137,239	1.21%	355
2002	43,555	61,350	26,500	10,362	141,767	1.24%	362
2003	47,410	58,270	25,195	8,381	139,256	1.19%	353
2004	46,560	55,040	32,730	5,539	139,869	1.15%	356
2005	55,855	52,415	31,215	4,625	144,110	1.17%	363
2006	58,385	48,735	29,625	3,814	140,559	1.11%	345



Note: Details regarding the county's outstanding debt can be found in the notes to the financial statements.
(1) Refer to the Schedule of Demographic and Economic Statistics for personal income and population data.

GREENVILLE COUNTY, SOUTH CAROLINA
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years
(amounts expressed in thousands, except per capita amount)

Fiscal Year	General Obligation Bonds	Less: Amounts Available in Debt Service Fund	Total	Percentage of Estimated Actual Taxable Value of Property (1)	Per Capita (2)
1997	\$ 16,700	\$ 5,884	\$ 10,816	0.065%	31
1998	12,630	4,902	7,728	0.045%	21
1999	14,350	4,119	10,231	0.056%	29
2000	18,455	4,359	14,096	0.074%	37
2001	41,225	5,251	35,974	0.183%	93
2002	43,555	5,735	37,820	0.156%	97
2003	47,410	5,954	41,456	0.167%	105
2004	46,560	5,535	41,025	0.160%	104
2005	55,855	4,573	51,282	0.189%	129
2006	58,385	4,995	53,390	0.193%	131



Note: Details regarding the county's outstanding debt can be found in the notes to the financial statements.

(1) Refer to the Schedule of Assessed Value and Estimated Actual Value of Taxable Property for property value data.

(2) Population data can be found in the Schedule of Demographic and Economic Statistics.

GREENVILLE COUNTY, SOUTH CAROLINA
Direct and Overlapping Governmental Activities Debt
As of June 30, 2006

<u>Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable</u>	<u>Estimated Share of Overlapping Debt</u>
School District of Greenville County	\$ 1,114,660,000	100.00%	\$ 1,114,660,000
Cities:			
Fountain Inn	2,375,000	100.00%	2,375,000
Greenville	70,926,407	100.00%	70,926,407
Greer	4,116,500	100.00%	4,116,500
Mauldin	6,196,987	100.00%	6,196,987
Simpsonville	11,095,000	100.00%	11,095,000
Travelers Rest	-	100.00%	-
Total cities	<u>\$ 94,709,894</u>		<u>\$ 94,709,894</u>
Special purpose districts:			
Berea Public Service District	2,355,000	100.00%	2,355,000
Boiling Springs Fire District	480,406	100.00%	480,406
ClearSpring (East Simpsonville) Fire District	1,150,000	100.00%	1,150,000
Gantt Fire, Sewer & Police District	1,926,279	100.00%	1,926,279
Glassy Mountain Fire District	2,020,000	100.00%	2,020,000
Greenville Memorial Auditorium District	9,620,000	100.00%	9,620,000
Mauldin Fire District	55,000	100.00%	55,000
Pelham Batesville Fire District	621,550	100.00%	621,550
Recreation District	2,137,535	100.00%	2,137,535
South Greenville Fire & Sewer District	1,760,000	100.00%	1,760,000
Taylors Fire & Sewer District	1,004,278	100.00%	1,004,278
Tigerville Fire District	236,430	100.00%	236,430
Upper Paris Mountain Fire District	10,000	100.00%	10,000
Total special purpose districts	<u>\$ 23,376,478</u>		<u>\$ 23,376,478</u>
 Total direct debt	 \$ 136,745,000	 100.00%	 <u>136,745,000</u>
Total direct and overlapping debt			<u><u>\$ 1,369,491,372</u></u>

Source: Greenville County Treasurer and surrounding Municipalities

GREENVILLE COUNTY, SOUTH CAROLINA
Legal Debt Margin Information
Last Ten Fiscal Years
(amounts expressed in thousands)

	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Debt limit	\$ 87,514	\$ 83,333	\$ 84,202	\$ 87,548	\$ 92,251	\$ 105,512	\$ 104,040	\$ 106,472	\$ 113,692	\$ 116,124
Total net debt applicable to limit	<u>10,816</u>	<u>7,728</u>	<u>18,588</u>	<u>23,191</u>	<u>46,321</u>	<u>45,826</u>	<u>49,679</u>	<u>49,677</u>	<u>59,469</u>	<u>66,690</u>
Legal debt margin	<u>\$ 76,698</u>	<u>\$ 75,605</u>	<u>\$ 65,614</u>	<u>\$ 64,357</u>	<u>\$ 45,930</u>	<u>\$ 59,686</u>	<u>\$ 54,361</u>	<u>\$ 56,795</u>	<u>\$ 54,223</u>	<u>\$ 49,434</u>
Total net debt applicable to the limit as a percentage of debt limit	12.36%	9.27%	22.08%	26.49%	50.21%	43.43%	47.75%	46.66%	52.31%	57.43%

Legal Debt Margin Calculation for Fiscal Year 2006

Assessed value	\$ 1,570,433
(Less Manufacturer's Abatements)	(27,201)
(Less Assessed Value of properties that are basis of pledged portion of revenues to secure special source revenue bonds)	(91,679)
Add back: exempt real property	<u>-</u>
Total assessed value	<u>\$ 1,451,553</u>
Debt limit (8% of total assessed value)	116,124
Debt applicable to limit:	
General obligation bonds	71,685
Less: Amount set aside for repayment of general obligation debt	<u>(4,995)</u>
Total net debt applicable to limit	<u>66,690</u>
Legal debt margin	<u>\$ 49,434</u>

GREENVILLE COUNTY, SOUTH CAROLINA
Pledged-Revenue Coverage
Last Ten Fiscal Years
(amounts expressed in thousands)

Fiscal Year	Special Source Revenue Bonds						Coverage
	Project Revenues	Less: Operating Expenses	Net Available Revenue	Debt Service			
				Principal	Interest		
1997	\$ 1,991	\$ -	\$ 1,991	\$ 360	\$ 356	2.78	
1998	3,837	-	3,837	500	519	3.77	
1999	3,545	-	3,545	800	872	2.12	
2000	4,431	-	4,431	990	1,085	2.14	
2001	3,948	-	3,948	1,040	1,043	1.90	
2002	4,824	-	4,824	1,305	1,287	1.86	
2003	5,053	-	5,053	1,355	1,233	1.95	
2004	4,976	-	4,976	1,515	1,533	1.63	
2005	4,898	-	4,898	1,590	1,470	1.60	
2006	4,862	-	4,862	1,675	1,402	1.58	

* Project revenues are derived from fees-in-lieu-of-taxes collected from multi-county business and industrial parks.

GREENVILLE COUNTY, SOUTH CAROLINA
Demographic and Economic Statistics
Last Ten Fiscal Years

Fiscal Year	Population (1)	Personal Income (in 1000's)	Per Capita Personal Income (2)	Median Age (3)	Education Level in Years of Formal Schooling (4)	School Enrollment (5)	Unemployment Rate
1997	354,587	8,933,819	25,195	35.0	12.8	56,139	2.5%
1998	371,765	10,099,368	27,166	35.1	12.9	57,251	2.1
1999	355,200	9,912,566	27,907	35.3	13.1	58,198	2.4
2000	379,616	11,270,419	29,689	35.5	13.3	58,479	2.6
2001	386,963	11,323,698	29,263	35.8	13.5	59,032	3.3
2002	391,334	11,439,867	29,233	36.1	13.7	59,883	4.6
2003	395,000	11,748,880	29,744	36.3	13.8	60,978	4.5
2004	393,000	12,109,902	30,814	36.5	13.9	61,834	4.5
2005	397,000	12,287,150	30,950	36.7	14.1	62,810	5.4
2006	407,383	12,710,350	31,200	36.9	14.2	63,800	5.6

- (1) 2000 Population figure provided by U.S. Census Bureau. Remaining years are estimates provided by the Greenville County Planning Commission.
- (2) Per Capita Personal Income for 2005 and 2006 are estimates based on historical data. The 2005 estimate will not be released until April 2007. All remaining years are revised estimates provided by the U.S. Department of Commerce, Bureau of Economic Analysis.
- (3) Median Age for 2000 through 2004 provided by Population Estimates Program, U.S. Bureau of the Census. Remaining years are estimates.
- (4) Education level in years of formal schooling for 2000 provided by U.S. Census Bureau, Census of Population and Housing. Remaining years are estimates.
- (5) The School District of Greenville County - Finance Department. Year 2006 is a projection provided by the Planning and Demographics department of The School District of Greenville County.

GREENVILLE COUNTY, SOUTH CAROLINA
Principal Employers
Current Year and Nine Years Ago

Employer	2006			1997		
	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
Greenville Hospital System	7,792	1	4.04%	5,922	2	3.12%
School District of Greenville County	7,207	2	3.73%	6,294	1	3.31%
SC State Budget and Control Board	2,524	3	1.31%	2,461	6	1.29%
General Electric Co	2,200	4	1.14%	2,000	8	1.05%
St. Francis Health System	2,027	5	1.05%			
Bob Jones University	1,800	6	0.93%			
Sealed Air Corp-Cryovac Division	1,700	7	0.88%	1,650	9	0.87%
Greenville County Government	1,627	8	0.84%			
Fluor Corporation	1,520	9	0.79%	2,500	4	1.32%
Michelin North America Inc	1,468	10	0.76%	1,150	10	0.61%
Bi-Lo				2,567	3	1.35%
JPS				2,464	5	1.30%
Kemet Electronics				2,350	7	1.24%
	<u>29,865</u>		<u>15.47%</u>	<u>29,358</u>		<u>15.45%</u>

Source: South Carolina Department of Commerce and South Carolina Appalachian Council of Governments

GREENVILLE COUNTY, SOUTH CAROLINA
Full-time Equivalent County Government Employees by Function
Last Ten Fiscal Years

Function	Full-time Equivalent Employees as of June 30									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
General government										
Administrative services	23	24	24	25	25	25	25	24	24	25
General services	118	117	128	130	132	133	133	129	129	132
Human resources	26	25	27	28	28	28	29	29	29	29
Public works										
Codes enforcement	46	47	47	51	51	51	51	51	51	51
Engineering	12	14	14	13	17	16	16	16	17	18
Maintenance	70	69	69	70	68	69	68	65	65	66
Property management	32	32	32	31	31	31	31	30	29	29
Soil and water (1)	7	7	5	6	6	6	6	-	-	-
Public safety										
Detention center	207	206	211	246	254	257	257	244	239	244
Emergency medical services	142	142	141	155	161	168	168	169	169	169
Forensics	26	26	26	28	19	19	20	27	26	26
Records	38	40	48	44	42	43	43	44	42	42
Training and development	16	16	7	-	-	-	-	-	-	-
Medical charities (2)	11	-	-	-	-	-	-	-	-	-
Judicial services	201	202	204	213	216	222	224	223	222	220
Fiscal services	44	44	44	45	45	45	45	45	45	45
Law enforcement services	386	396	400	421	431	438	443	454	454	473
Boards, commissions and others	17	16	17	17	17	17	17	15	16	16
Solid waste	35	35	35	35	35	36	36	36	36	36
Stormwater (1)	-	-	-	-	-	-	-	13	13	17
Total	<u>1,457</u>	<u>1,458</u>	<u>1,479</u>	<u>1,558</u>	<u>1,578</u>	<u>1,604</u>	<u>1,612</u>	<u>1,614</u>	<u>1,606</u>	<u>1,638</u>
	1,457	1,458	1,479	1,558	1,578	1,604	1,612	1,614	1,606	1,638

(1) The soil and water division was moved to the stormwater enterprise fund in fiscal year 2003.

(2) This service was contracted out after fiscal year 1996-1997.

GREENVILLE COUNTY, SOUTH CAROLINA
Operating Indicators by Function
Last Ten Fiscal Years

Function	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Police										
Physical arrests	14,362*	14,961	17,088*	19,215*	21,342*	23,468	23,630	24,944	25,265	25,864*
Traffic (DUI)	428*	469	598	696	790	723	621	522	617	798
Total crimes	31,697*	38,447	40,429	40,466	37,640	40,264	41,186	41,586	41,763	44,247
Emergency Medical Services										
Number of calls answered	29,581*	32,422	34,014	36,646	38,743	42,682	42,705	50,129	54,537	55,149
Highways and streets										
Street resurfacing (miles)	42	42	42	42	42	42	42	42	42	42
Potholes repaired	894*	898*	902*	906*	910	1,259	1,199	1,221	1,188	932

GREENVILLE COUNTY, SOUTH CAROLINA
Capital Asset Statistics by Function
Last Ten Fiscal Years

Function	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Public safety										
Police										
Stations	4	4	4	4	4	4	4	4	4	4
Patrol units	140	140	157	160*	162	162*	163*	164*	165*	165
Emergency Medical Services										
Ambulances	18	22	22	22	22	22	22	24	20	20
Quick Response Vehicles	2	2	5	5	5	5	5	5	5	5
Rescue Trucks	3	3	3	3	3	3	3	3	3	3
Public works										
Highways and streets										
Streets (miles)	1416	1431	1444	1459	1473	1488	1502	1516	1530	1549
Traffic signals	-	-	1	1	1	1	1	1	1	1

*These numbers are estimates. The actual data is not available for these years.