

## **STATISTICAL SECTION**

# STATISTICAL SECTION

## (UNAUDITED)

This part of the County's annual comprehensive financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, required supplementary information, and supplementary information says about the Government's overall financial health.

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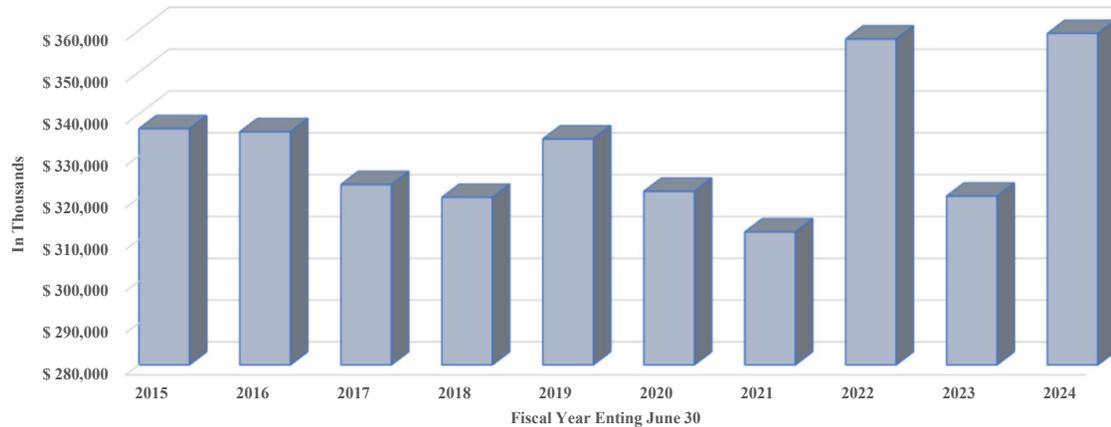
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# GREENVILLE COUNTY, SOUTH CAROLINA

Net Position by Component  
Last Ten Fiscal Years  
(accrual basis of accounting)  
(amounts expressed in thousands)

	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
<b>Governmental activities</b>										
Net investment in capital assets	\$ 459,490	\$ 439,846	\$ 528,578	\$ 530,847	\$ 511,365	\$ 493,009	\$ 469,314	\$ 456,393	\$ 443,004	\$ 440,553
Restricted	81,738	67,650	73,817	45,532	43,141	42,720	41,121	37,457	39,649	44,344
Unrestricted (deficit)	(203,036)	(182,791)	(248,236)	(267,037)	(239,406)	(226,432)	(215,642)	(198,994)	(178,849)	(179,177)
Total governmental activities net position	\$ 338,192	\$ 324,705	\$ 354,159	\$ 309,342	\$ 315,100	\$ 309,297	\$ 294,793	\$ 294,856	\$ 303,804	\$ 305,720
<b>Business-type activities</b>										
Net investment in capital assets	26,631	26,745	26,433	26,650	26,977	26,880	27,298	26,067	25,878	24,851
Restricted	11,500	-	-	-	-	-	-	-	-	-
Unrestricted	(17,069)	(31,088)	(22,659)	(24,206)	(20,568)	(2,143)	(2,019)	2,193	6,067	5,897
Total business-type activities net position	\$ 21,062	\$ (4,343)	\$ 3,774	\$ 2,444	\$ 6,409	\$ 24,737	\$ 25,279	\$ 28,260	\$ 31,945	\$ 30,748
<b>Primary Government</b>										
Net investment in capital assets	486,121	466,591	555,011	557,497	538,342	519,889	496,612	482,458	468,882	465,404
Restricted	93,238	67,650	73,817	45,532	43,141	42,720	41,121	37,457	39,649	44,344
Unrestricted	(220,105)	(213,879)	(270,895)	(291,243)	(259,974)	(228,575)	(217,662)	(196,800)	(172,782)	(173,280)
Total primary government net position	\$ 359,254	\$ 320,362	\$ 357,933	\$ 311,786	\$ 321,509	\$ 334,034	\$ 320,071	\$ 323,115	\$ 335,749	\$ 336,468

**Primary Government Net Position**



Note: The decrease in unrestricted net position for the primary government in fiscal year 2015 is due to the implementation of GASB 68, Accounting and Financial Reporting for Pensions. The decrease in unrestricted net position for the primary government in fiscal year 2018 is due to the implementation of GASB 75, Accounting and Financial Reporting for Post-Employments Benefits other than Pensions.

# GREENVILLE COUNTY, SOUTH CAROLINA

Changes in Net Position  
Last 10 Fiscal Years  
(Accrual Basis of Accounting)

	Fiscal Year									
	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
<b>Expenses</b>										
<b>Governmental Activities:</b>										
Administrative services	\$ 49,809,252	\$ 75,015,511	\$ 43,210,077	\$ 40,490,550	\$ 4,840,004	\$ 3,144,199	\$ 2,769,996	\$ 8,115,891	\$ 2,624,799	\$ 2,546,428
General services	28,291,058	59,049,470	46,040,670	121,315,502	38,075,145	26,192,074	25,395,734	30,111,087	19,027,592	16,539,097
Emergency medical services	32,804,239	30,503,704	27,110,083	14,122,784	17,617,685	21,202,957	21,556,499	20,399,462	19,221,506	17,907,654
Community development and planning	56,035,115	53,994,581	59,412,279	47,243,420	47,599,076	46,222,508	47,365,611	41,722,579	55,083,718	41,236,324
Public safety	80,809,784	66,466,772	62,061,369	56,967,305	53,273,936	44,499,954	42,112,319	40,696,900	32,078,269	31,730,942
Judicial services	36,265,432	33,531,782	30,832,415	30,490,630	28,235,115	27,529,074	27,619,180	26,826,780	24,874,958	23,822,094
Fiscal services	3,975,265	3,894,491	3,536,089	3,302,053	3,219,279	3,185,587	3,170,014	3,072,469	2,851,492	2,801,313
Law enforcement services	87,229,622	88,184,759	73,635,146	65,933,303	62,937,788	55,897,120	54,201,332	55,049,513	48,991,466	47,333,376
Parks, recreation & tourism	18,953,214	19,599,931	18,134,456	17,073,829	17,275,931	18,704,773	17,032,959	22,166,044	15,761,874	15,982,659
Boards, commissions & others	17,340,898	18,673,892	18,886,383	15,529,237	15,065,851	13,477,838	11,032,722	13,044,724	9,629,052	9,722,839
Interest and fiscal charges on long-term debt	10,174,854	6,696,840	7,521,601	4,736,517	4,782,558	3,851,810	4,288,178	4,640,872	5,325,377	5,681,855
Total governmental activities expenses	421,688,733	455,611,733	390,380,568	417,205,130	292,922,368	263,907,894	256,544,544	265,846,321	235,470,103	215,304,581
<b>Business-type Activities:</b>										
Solid waste	15,142,232	21,676,818	11,520,420	15,545,530	29,988,848	10,478,925	12,934,646	14,157,460	9,146,259	8,038,341
Stormwater	9,661,681	7,652,304	6,432,191	7,378,141	7,137,044	8,681,964	8,269,682	7,584,263	7,959,604	8,097,473
Parking	50,615	60,515	96,162	52,243	54,388	48,866	50,229	50,039	119,677	128,395
Total business-type activities expenses	24,854,528	29,389,637	18,048,773	22,975,914	37,180,280	19,209,755	21,254,557	21,791,762	17,225,540	16,264,209
Total primary government expenses	\$ 446,543,261	\$ 485,001,370	\$ 408,429,341	\$ 440,181,044	\$ 330,102,648	\$ 283,117,649	\$ 277,799,101	\$ 287,638,083	\$ 252,695,643	\$ 231,568,790
<b>Program Revenues</b>										
<b>Governmental Activities:</b>										
Charges for services										
General government	6,916,320	7,406,735	7,573,809	7,124,192	7,502,468	5,471,605	5,753,863	5,659,137	6,603,006	2,670,314
Other activities	68,580,560	56,754,319	57,587,404	60,646,317	55,615,356	56,074,832	52,503,028	45,685,056	43,099,292	40,929,781
Operating Grants and Contributions	38,297,741	76,563,129	84,436,501	110,906,099	32,079,298	23,604,846	25,427,892	20,176,331	15,779,993	18,394,622
Capital Grants and Contributions	15,146,037	12,235,511	16,346,859	13,750,575	19,116,600	10,903,981	11,999,201	14,699,829	2,960,969	4,719,646
Total governmental activities program revenues	128,940,658	152,959,694	165,944,573	192,427,183	114,313,722	96,055,264	95,683,984	86,220,353	68,443,260	66,714,363
<b>Business-type Activities:</b>										
Charges for services										
Solid waste	8,566,387	8,153,120	6,826,225	7,095,203	7,067,907	6,900,795	6,941,774	6,975,547	6,877,324	6,265,553
Stormwater	8,213,180	8,185,588	8,185,016	8,242,901	7,815,509	7,850,803	7,757,234	7,786,813	7,650,869	7,645,589
Parking	14,712	15,445	659	-	42,214	40,029	63,469	58,012	119,602	122,727
Total business-type activities program revenues	16,794,279	16,354,153	15,011,900	15,338,104	14,925,630	14,791,627	14,762,477	14,820,372	14,647,795	14,033,869
Total primary government program revenues	145,734,937	169,313,847	180,956,473	207,765,287	129,239,352	110,846,891	110,446,461	101,040,725	83,091,055	80,748,232

# GREENVILLE COUNTY, SOUTH CAROLINA

## Changes in Net Position Last 10 Fiscal Years (Accrual Basis of Accounting)

	Fiscal Year									
	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
<b>Net (Expense) Revenue</b>										
Governmental activities	(292,748,075)	(302,652,039)	(224,435,995)	(224,777,947)	(178,608,646)	(167,852,630)	(160,860,560)	(179,625,968)	(167,026,843)	(148,590,218)
Business-type activities	(8,060,249)	(13,035,484)	(3,036,873)	(7,637,810)	(22,254,650)	(4,418,128)	(6,492,080)	(6,971,390)	(2,577,745)	(2,230,340)
<b>Total primary government net expense</b>	<b>(300,808,324)</b>	<b>(315,687,523)</b>	<b>(227,472,868)</b>	<b>(232,415,757)</b>	<b>(200,863,296)</b>	<b>(172,270,758)</b>	<b>(167,352,640)</b>	<b>(186,597,358)</b>	<b>(169,604,588)</b>	<b>(150,820,558)</b>
<b>General Revenues and Other Changes in Net Position</b>										
Governmental activities:										
Property taxes	258,742,813	222,102,891	213,515,151	189,683,374	141,248,693	134,341,864	128,537,830	122,628,060	112,255,919	107,316,645
Intergovernmental revenues	28,521,132	27,366,892	25,339,604	21,398,467	26,896,425	29,298,918	28,603,979	29,049,660	29,522,948	28,436,913
Other taxes	-	702,135	17,848,092	985,150	3,996,066	4,118,402	5,762,935	3,799,257	6,120,391	8,555,710
Interest Income	10,775,819	8,847,324	884,350	1,429,904	2,568,872	3,298,520	1,838,766	976,774	1,338,410	777,014
Capital Contributions	-	-	-	-	-	-	-	4,250,417	-	-
Hospitality tax	13,049,504	12,200,076	11,045,849	9,933,891	8,962,915	8,994,897	8,754,083	8,370,027	8,208,598	7,728,443
Gain on sale of capital assets	3,512,318	1,343,082	29,379	-	-	-	-	855,170	1,486,060	-
Miscellaneous	2,766,879	-	-	-	-	-	-	18,936	5,931,604	-
Transfers	(11,133,502)	635,760	591,150	913,864	738,958	679,190	648,320	729,854	247,050	-
<b>Total governmental activities</b>	<b>306,234,963</b>	<b>273,198,160</b>	<b>269,253,575</b>	<b>224,344,650</b>	<b>184,411,929</b>	<b>180,731,791</b>	<b>174,145,913</b>	<b>170,678,155</b>	<b>165,110,980</b>	<b>152,814,725</b>
Business-type Activities:										
Property taxes	5,434,701	5,259,224	4,958,088	4,586,659	4,425,190	4,307,904	4,069,302	3,862,734	3,848,588	3,624,509
Interest and Investment Income	426,860	294,862	-	337	240,314	247,125	90,543	153,129	173,024	92,930
Gain on sale of capital assets	146,437	-	-	-	-	-	-	-	-	-
Miscellaneous	16,323,931	-	-	-	-	-	-	-	-	-
Transfers	11,133,502	(635,760)	(591,150)	(913,864)	(738,958)	(679,190)	(648,320)	(729,854)	(247,050)	-
<b>Total business-type activities</b>	<b>33,465,431</b>	<b>4,918,326</b>	<b>4,366,938</b>	<b>3,673,132</b>	<b>3,926,546</b>	<b>3,875,839</b>	<b>3,511,525</b>	<b>3,286,009</b>	<b>3,774,562</b>	<b>3,717,439</b>
<b>Total primary government</b>	<b>\$ 339,700,394</b>	<b>\$ 278,116,486</b>	<b>\$ 273,620,513</b>	<b>\$ 228,017,782</b>	<b>\$ 188,338,475</b>	<b>\$ 184,607,630</b>	<b>\$ 177,657,438</b>	<b>\$ 173,964,164</b>	<b>\$ 168,885,542</b>	<b>\$ 156,532,164</b>
<b>Change in Net Position</b>										
<b>Governmental Activities</b>	13,486,888	(29,453,879)	44,817,580	(433,297)	5,803,283	12,879,161	13,285,353	(8,947,813)	(1,915,863)	4,224,507
Restatement of net position	-	-	1,330,065	(3,964,678)	(18,328,104)	1,625,617	(13,349,201)	-	-	(168,813,646)
<b>Business-type Activities</b>	25,405,182	(8,117,158)	-	-	-	(542,289)	(2,980,555)	(3,685,381)	1,196,817	1,487,099
<b>Total primary government</b>	<b>\$ 38,892,070</b>	<b>\$ (37,571,037)</b>	<b>\$ 46,147,645</b>	<b>\$ (4,397,975)</b>	<b>\$ (12,524,821)</b>	<b>\$ 13,962,489</b>	<b>\$ (3,044,403)</b>	<b>\$ (12,633,194)</b>	<b>\$ (719,046)</b>	<b>\$ (163,102,040)</b>

The notes to financial statements are an integral part of this statement.

# GREENVILLE COUNTY, SOUTH CAROLINA

## Governmental Activities Tax Revenues by Source

Last Ten Fiscal Years

(accrual basis of accounting)

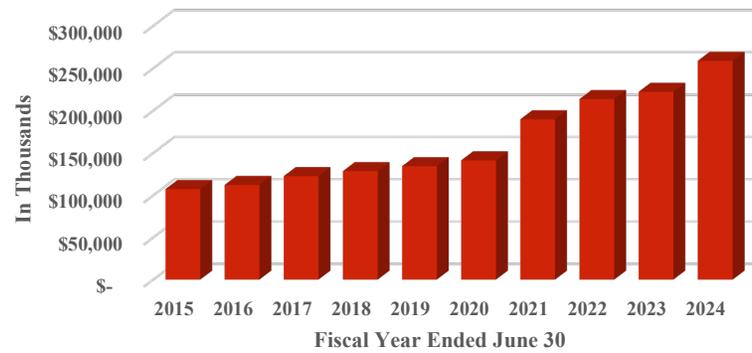
(amounts expressed in thousands)

Fiscal Year Ended June 30	Tax Year	Property Tax	Hospitality Tax	Total
2024	2023	\$ 258,743	\$ 13,050	\$ 271,793
2023	2022	222,103	12,200	234,303
2022	2021	213,515	11,046	224,561
2021	2020	189,683	9,934	199,617
2020	2019	141,249	8,963	150,212
2019	2018	134,342	8,995	143,337
2018	2017	128,538	8,754	137,292
2017	2016	122,628	8,370	130,998
2016	2015	112,256	8,209	120,465
2015	2014	107,317	7,728	115,045

FY2024 Property Taxes - Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	\$ 258,528
Less: Prior year unavailable property tax revenue	(8,667)
Add: Current year unavailable property tax revenue	8,882
	8,882

Government Wide - Statement of Activities - Governmental Activities \$ 258,743

### Property Taxes



# GREENVILLE COUNTY, SOUTH CAROLINA

## Fund Balances of Governmental Funds

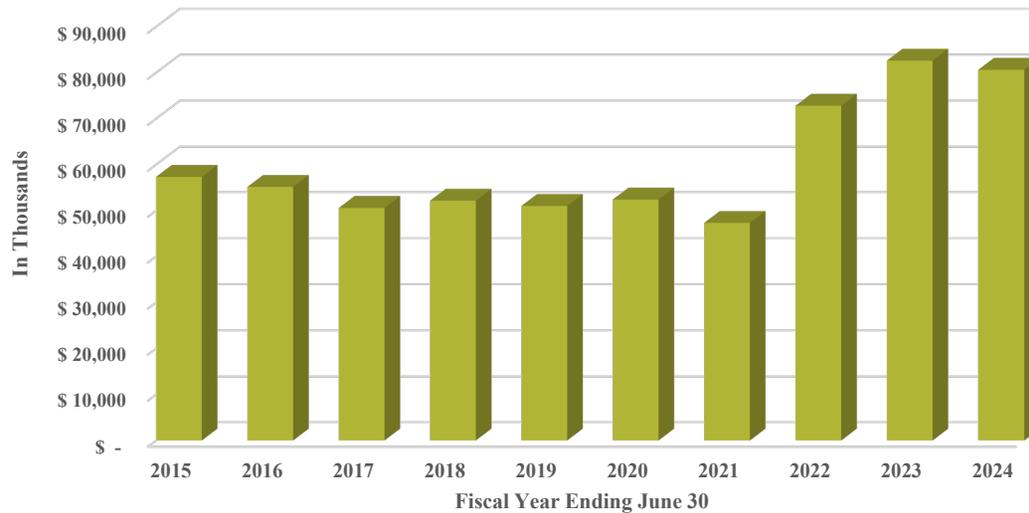
Last Ten Fiscal Years

(modified accrual basis of accounting)

(amounts expressed in thousands)

	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
<b>General Fund</b>										
Nonspendable	\$ 41	\$ 24	\$ 43	\$ 3,021	\$ 2,947	\$ 4,379	\$ 54	\$ 93	\$ 3,023	\$ 3,329
Committed	4,520	3,786	3,786	3,456	3,332	3,214	3,120	2,960	2,858	2,751
Assigned	-	-	-	-	-	-	-	875	1,248	1,462
Unassigned	76,060	78,805	68,974	40,821	46,110	43,413	48,970	46,625	48,010	49,773
Total general fund	<u>\$ 80,621</u>	<u>\$ 82,615</u>	<u>\$ 72,803</u>	<u>\$ 47,298</u>	<u>\$ 52,389</u>	<u>\$ 51,006</u>	<u>\$ 52,144</u>	<u>\$ 50,553</u>	<u>\$ 55,139</u>	<u>\$ 57,315</u>
<b>All other governmental funds</b>										
Nonspendable	\$ 1	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ 307	\$ 389
Restricted	81,738	87,382	110,413	45,532	44,024	42,594	40,408	37,569	38,664	50,154
Committed	8,708	9,268	6,497	5,368	5,333	10,251	5,487	5,760	9,358	13,715
Unassigned	(81,214)	(66,585)	(47,450)	(22,196)	(44,906)	(6,758)	(76)	-	(3,876)	(9,725)
Total other governmental funds	<u>\$ 9,233</u>	<u>\$ 30,065</u>	<u>\$ 69,460</u>	<u>\$ 28,749</u>	<u>\$ 4,451</u>	<u>\$ 46,087</u>	<u>\$ 45,819</u>	<u>\$ 43,329</u>	<u>\$ 44,453</u>	<u>\$ 54,533</u>

## General Fund Balance



# GREENVILLE COUNTY, SOUTH CAROLINA

## Changes in Fund Balances of Governmental Funds

Last Ten Fiscal Years

(modified accrual basis of accounting)

(amounts expressed in thousands)

	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
<b>REVENUES</b>										
Property taxes	\$ 258,528	\$ 223,019	\$ 210,980	\$ 190,863	\$ 140,052	\$ 134,078	\$ 128,240	\$ 122,602	\$ 112,448	\$ 107,870
County offices	49,286	41,677	44,293	39,620	35,902	35,322	34,854	33,718	30,215	30,576
Intergovernmental	67,032	102,592	107,987	130,537	56,361	49,979	51,200	47,827	44,016	44,941
Hospitality tax	13,049	12,200	11,046	9,934	8,963	8,995	8,754	8,370	8,209	7,728
Fees	21,071	16,301	14,878	21,147	20,463	21,950	18,299	12,564	13,660	12,658
Franchise fees	2,992	3,341	3,637	3,732	3,885	3,900	3,818	3,824	3,997	3,880
Interest revenue	10,615	8,515	865	1,429	2,386	3,060	1,784	965	1,230	702
Other miscellaneous revenues	8,102	4,882	21,990	6,025	9,479	7,417	9,833	5,968	8,487	6,004
Total revenues	<u>430,675</u>	<u>412,527</u>	<u>415,676</u>	<u>403,287</u>	<u>277,491</u>	<u>264,701</u>	<u>256,782</u>	<u>235,838</u>	<u>222,262</u>	<u>214,359</u>
<b>EXPENDITURES</b>										
Current:										
Administrative services	47,116	44,296	43,261	40,958	4,015	2,914	2,723	2,791	2,573	2,512
General services	22,625	43,021	49,442	101,174	25,733	16,598	16,567	16,012	15,161	14,507
Emergency medical services	30,441	27,882	24,815	12,389	16,573	19,684	20,031	19,005	18,443	17,248
Community development and planning	37,000	35,184	41,207	29,957	31,429	29,983	31,367	26,195	40,208	26,488
Public safety	76,279	64,768	60,931	56,569	53,406	43,452	40,288	38,840	31,161	30,807
Judicial services	35,394	32,206	29,917	30,172	28,458	27,075	26,410	25,607	24,356	23,335
Fiscal services	3,912	3,773	3,469	3,304	3,264	3,106	3,017	2,915	2,783	2,729
Law enforcement services	87,018	76,751	69,588	62,363	59,819	51,276	50,003	50,981	46,167	44,861
Parks, recreation & tourism	15,592	16,144	14,896	14,365	14,704	15,877	14,968	19,645	13,537	13,695
Boards, commissions & others	17,183	18,491	18,760	15,458	15,025	13,324	10,646	12,820	9,505	9,590
Capital outlay	60,386	106,239	80,090	50,898	60,705	27,167	15,388	10,566	17,738	9,691
<b>Debt service:</b>										
Principal retirement	23,948	21,711	17,136	16,653	15,037	17,136	17,911	17,952	17,052	15,974
Interest	10,594	6,837	5,351	4,277	3,596	3,777	4,142	4,319	5,019	5,696
Fiscal agent fees	59	260	82	52	78	20	27	258	-	-
Bond issuance cost	353	740	1,670	726	791	-	-	-	-	-
Total expenditures	<u>467,900</u>	<u>498,303</u>	<u>460,615</u>	<u>439,315</u>	<u>332,633</u>	<u>271,389</u>	<u>253,488</u>	<u>247,906</u>	<u>243,703</u>	<u>217,133</u>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<u>(37,225)</u>	<u>(85,776)</u>	<u>(44,939)</u>	<u>(36,028)</u>	<u>(55,142)</u>	<u>(6,688)</u>	<u>3,294</u>	<u>(12,068)</u>	<u>(21,441)</u>	<u>(2,774)</u>

# GREENVILLE COUNTY, SOUTH CAROLINA

## Changes in Fund Balances of Governmental Funds

### Last Ten Fiscal Years

(modified accrual basis of accounting)

(amounts expressed in thousands)

	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
<b>OTHER FINANCING SOURCES (USES)</b>										
Issuance of debt	11,900	38,745	91,855	3,330	9,375	-	-	-	3,113	-
Issuance of refunding debt		-	29,795	34,555	3,514	-	-	8,635	14,501	38,650
Lease proceeds	-	3,164	605	-	-	-	-	-	-	-
Premium on bonds issued	869	3,305	16,034	6,122	754	-	-	752	735	2,629
Discount on bonds issued		-	-	-	-	-	-	(24)	(47)	(209)
Payments to refunded bond escrow agent		-	(26,276)	-	(3,456)	-	-	(9,740)	(15,073)	(40,587)
Proceeds of land held for resale		-	-	-	-	-	-	855	1,486	-
Issuance of financed purchase agreements	7,000	7,000	7,000	7,000	7,000	4,000	4,000	3,000	3,975	2,000
Sale of assets	3,514	1,343	27	-	-	-	-	-	-	-
Transfers in	84,542	129,643	148,791	76,151	71,455	38,074	33,384	25,511	26,671	25,336
Transfers out	(93,426)	(127,007)	(156,676)	(75,541)	(69,359)	(42,275)	(36,599)	(26,881)	(26,174)	(24,436)
Total other financing sources (uses)	14,399	56,193	111,155	51,617	19,283	(201)	785	2,108	9,187	3,383
<b>Income (Loss) before capital contributions</b>		(29,583)	66,216	15,589	(35,859)	(6,889)	4,079	(9,960)	(12,254)	609
Net change in fund balances	(22,826)	(29,583)	66,216	15,589	(35,859)	(6,889)	4,079	(9,960)	(12,254)	609
Debt service as a percentage of noncapital expenditures	8.5%	6.8%	5.9%	5.4%	6.8%	8.6%	9.3%	9.4%	9.8%	10.4%

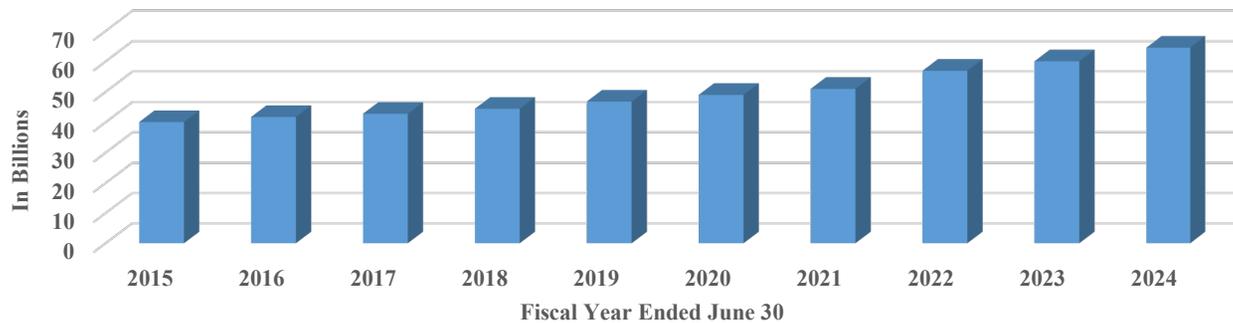
# GREENVILLE COUNTY, SOUTH CAROLINA

Assessed Value and Estimated Actual Value of Taxable Property  
Last Ten Fiscal Years  
(amounts expressed in thousands)

Real Property                      Personal Property

Fiscal Year Ended June 30	Real Property				Personal Property		Total Direct Tax Rate	Estimated Actual Taxable Value	Assessed Value as a Percentage of Actual Value
	Residential Property	Commercial Property	Motor Vehicles	Other	Total Taxable Assessed Value	Total Taxable Assessed Value			
2024	\$ 1,408,913	\$ 1,250,678	\$ 367,376	\$ 279,918	\$ 3,306,885	\$ 3,306,885	55.8	\$ 64,511,439	5.13%
2023	1,322,992	1,149,261	338,320	260,360	3,070,933	3,070,933	48.8	60,032,475	5.12%
2022	1,251,262	1,086,283	319,949	273,452	2,930,946	2,930,946	48.8	56,914,321	5.15%
2021	1,106,473	985,648	280,047	269,991	2,642,159	2,642,159	51.9	50,953,847	5.19%
2020	1,055,192	944,655	287,513	251,733	2,539,093	2,539,093	51.9	48,986,263	5.18%
2019	1,005,699	902,217	272,876	249,826	2,430,618	2,430,618	51.9	46,792,559	5.19%
2018	962,806	847,191	251,951	247,007	2,308,955	2,308,955	51.9	44,418,730	5.20%
2017	926,005	804,656	259,908	231,488	2,222,057	2,222,057	51.9	42,771,118	5.20%
2016	891,684	787,246	253,703	251,624	2,184,257	2,184,257	51.9	41,712,351	5.24%
2015	855,811	756,670	240,642	248,875	2,101,998	2,101,998	51.9	40,048,395	5.25%

## Estimated Actual Value - Taxable Property



*Note: Assessed values are established by the County Assessor and the South Carolina Department of Revenue at various rates between 4 and 10.5 percent of the estimated market value. The total direct tax rate is the combined tax rate to finance general government services and principal/interest on long-term debt. Tax rates are per \$1,000 of assessed value.*

# GREENVILLE COUNTY, SOUTH CAROLINA

## Property Tax Rates Direct and Overlapping Governments Last Ten Fiscal Years

### Overlapping Rates (1) Municipalities

Fiscal Year	County of Greenville			City of Fountain Inn	City of Greenville	City of Greer	City of Mauldin	City of Simpsonville	City of Travelers Rest
	Operating Millage	Debt Service Millage	Total County Millage	Overall Operating Millage					
2024	55.4	0.4	55.8	68.7	81.4	99.0	53.9	59.8	88.9
2023	48.4	0.4	48.8	68.7	81.4	99.0	53.9	59.8	88.9
2022	47.6	1.2	48.8	68.7	81.4	99.0	53.9	59.8	88.9
2021	50.7	1.2	51.9	76.1	85.3	97.8	56.3	63.6	96.1
2020	50.7	1.2	51.9	76.1	85.3	97.8	56.3	63.6	96.1
2019	50.7	1.2	51.9	76.1	85.3	97.8	56.3	63.6	90.1
2018	50.7	1.2	51.9	76.1	85.3	97.8	56.3	63.6	90.1
2017	50.7	1.2	51.9	76.1	85.3	97.8	56.3	63.6	85.1
2016	50.7	1.2	51.9	76.1	85.3	97.8	56.3	63.6	85.1
2015	50.7	1.2	51.9	72.6	89.4	97.8	56.3	61.7	85.1

### Greenville County School District

Fiscal Year	Operating Millage	Debt Service Millage	Total School Millage	Art Museum	Greenville	Greenville County	Fire District	Special Purpose	Sewer Rates
					Technical College	Library System	Rates	Districts	
2024	156.7	51.0	207.7	1.5	5.0	8.0	20.5 - 92.6	0.1 - 17.7	0
2023	147.7	51.0	198.7	1.4	5.0	8.0	19.9 - 94.7	0.1 - 17.7	0
2022	143.2	51.0	194.2	1.5	5.0	8.0	19.5 - 92.6	0.1 - 17.7	22.1
2021	150.8	52.1	202.9	1.6	5.3	8.5	22.1 - 96.6	0.1 - 15.8	13.2 - 27.2
2020	150.8	52.1	202.9	1.6	5.3	8.5	22.1 - 89.6	0.1 - 15.8	12.8 - 27.3
2019	144.8	52.1	196.9	1.2	5.3	8.5	13.4 - 89.6	4.3 - 15.8	5.7 - 26.5
2018	139.7	52.1	191.8	1.2	5.3	8.5	13.4 - 89.6	4.3 - 15.8	5.7 - 26.5
2017	137.4	47.5	184.9	1.2	5.3	8.5	11.3 - 82.6	4.38 - 15.8	5.7 - 25.5
2016	137.4	47.5	184.9	1.2	5.3	8.5	11.1 - 82.6	0.8 - 15.8	5.7 - 25.0
2015	134.9	47.5	182.4	1.2	5.3	7.4	10.5 - 83.1	0.8 - 15.5	11.7 - 24.8

(1) Overlapping rates are those of municipalities that apply to property owners within Greenville County. Not all overlapping rates apply to all Greenville County property owners

Source: Greenville County Auditor's Office

# GREENVILLE COUNTY, SOUTH CAROLINA

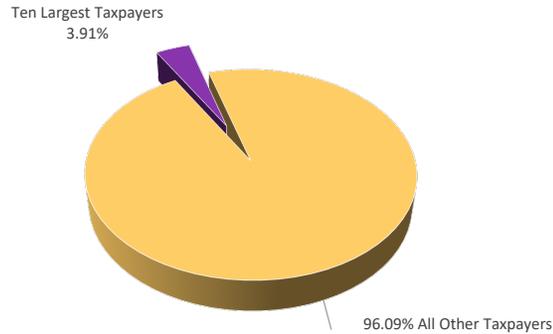
## Principal Property Taxpayers Current Year and Nine Years Ago (amounts expressed in thousands)

Fiscal Year 2024 (Tax Year 2023)

Fiscal Year 2015 (Tax Year 2014)

Taxpayer	Fiscal Year 2024 (Tax Year 2023)			Fiscal Year 2015 (Tax Year 2014)		
	Taxable Assessed Value	Ranking based on Total Taxes Paid	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Ranking based on Total Taxes Paid	Percentage of Total Taxable Assessed Value
Duke Energy Corporation	\$ 64,807	1	1.96%	\$ 36,048	1	4.46%
Piedmont Natural Gas	15,474	2	0.47%	3,827	7	0.47%
Cellco Partnership/Verizon Wireless	11,069	3	0.33%	11,484	3	1.42%
Greenridge Shops, Inc	6,953	4	0.21%			
Laurens Electric Coop Inc	6,151	5	0.19%	4,762	6	0.59%
Simon Haywood LLC and Bellweather	5,699	6	0.17%	5,496	4	0.68%
Raia FL Exchange Group III LLC	5,601	7	0.17%			
Magnolia Park Greenville LLC	5,112	8	0.15%			
135 Haywood Crossing Dr LLC	4,536	9	0.14%			
CAP Camperdown Office LLC	4,028	10	0.12%			
BellSouth Telecommunications				12,013	2	1.49%
Michelin North America				3,783	8	0.47%
Verdae Properties				4,284	5	0.53%
Fluor Corporation				2,938	9	0.36%
Cryovac Inc				3,542	10	0.44%
Totals	\$ 129,430		3.91%	\$ 88,177		10.91%

*Fiscal Year 2024*  
TAXPAYERS - TAXABLE ASSESSED VALUE



*Source: Greenville County Tax Collector*

# GREENVILLE COUNTY, SOUTH CAROLINA

Property Tax Levies and Collections for All Entities (not just Greenville County)

Last Ten Fiscal Years

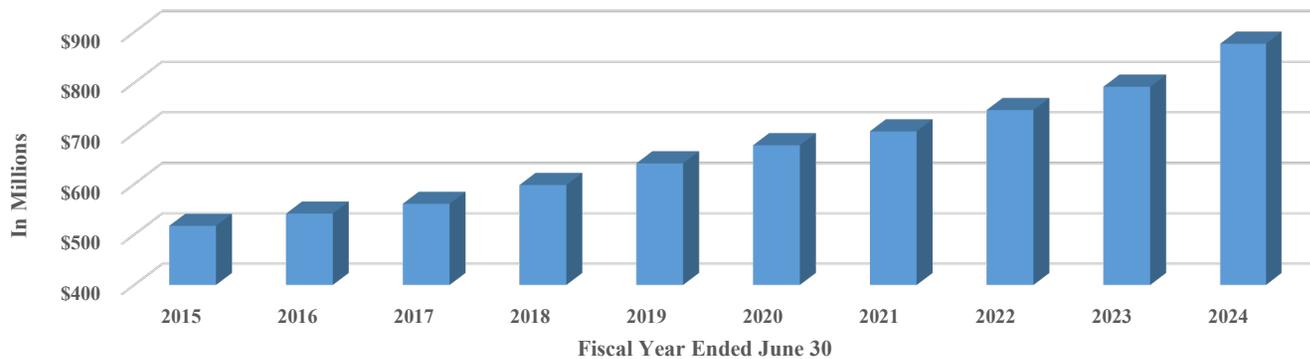
(Unaudited)

Collected within the Fiscal Year of the Levy

Total Collections to Date

Fiscal Year Ended June 30	Tax Year	Total Tax Levy for Fiscal Year	Greenville County Taxes	School District Taxes	Other Non-County Entities Taxes	Percentage of Levy	Collections in Subsequent Years	Amount	Percentage of Levy
2024	2023	\$ 895,592,190	\$ 263,962,514	\$ 445,975,927	\$ 166,939,952	97.9%	\$ -	\$ 876,878,393	97.9%
2023	2022	\$ 792,048,647	\$ 228,278,115	\$ 398,117,768	\$ 154,849,964	98.6%	\$ 10,802,800	\$ 792,048,647	100.0%
2022	2021	\$ 746,042,835	\$ 215,938,239	\$ 370,162,540	\$ 145,420,317	98.1%	\$ 14,521,739	\$ 746,042,835	100.0%
2021	2020	\$ 703,978,715	\$ 195,450,033	\$ 347,846,853	\$ 154,112,793	99.1%	\$ 6,569,036	\$ 703,978,715	100.0%
2020	2019	\$ 676,541,598	\$ 144,476,883	\$ 330,369,838	\$ 190,220,681	98.3%	\$ 11,474,196	\$ 676,541,598	100.0%
2019	2018	\$ 640,793,363	\$ 138,385,768	\$ 317,693,087	\$ 175,684,305	98.6%	\$ 9,030,203	\$ 640,793,363	100.0%
2018	2017	\$ 598,191,409	\$ 132,309,954	\$ 295,021,049	\$ 161,151,600	98.4%	\$ 9,667,334	\$ 598,149,937	100.0%
2017	2016	\$ 560,960,359	\$ 126,464,972	\$ 273,510,303	\$ 154,015,805	98.8%	\$ 6,969,279	\$ 560,960,359	100.0%
2016	2015	\$ 545,006,314	\$ 116,296,507	\$ 266,806,415	\$ 152,198,530	98.2%	\$ 6,228,038	\$ 541,529,490	99.4%
2015	2014	\$ 518,399,698	\$ 111,494,154	\$ 252,997,978	\$ 145,116,084	98.3%	\$ 7,712,515	\$ 517,320,731	99.8%

**Total Taxes Collected**



NOTE: Beginning in fiscal year 2017, property tax increases from year to year are greater than anticipated due to the addition of fire service area tax districts.

Source: Greenville County Tax Collector

# GREENVILLE COUNTY, SOUTH CAROLINA

## Ratios of Outstanding Debt by Type

### Last Ten Fiscal Years

(amounts expressed in thousands, except per capita amount)

#### Governmental Activities

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Fiscal Year	General Obligation Bonds	Certificates of Participation	Revenue Bonds	Financed Purchases	Leases	Total Primary Government	Percentage of Personal Income (1)	Per Capita (1)
2024	\$ 66,924	\$ -	\$ 188,866	\$ 21,011	\$ 3,860	\$ 280,661	0.81%	\$ 497
2023	62,117	-	199,919	20,018	4,941	\$ 286,995	0.87%	524
2022	58,567	-	179,562	18,194	2,247	\$ 258,570	0.84%	484
2021	65,181	24,843	48,720	15,511	-	\$ 154,255	0.53%	294
2020	60,408	28,253	10,584	12,010	-	\$ 111,255	0.40%	210
2019	60,850	31,080	9,397	8,330	-	\$ 109,657	0.41%	210
2018	67,417	36,122	12,009	7,585	-	\$ 123,133	0.49%	240
2017	74,200	41,072	14,750	7,413	-	\$ 137,435	0.57%	270
2016	74,467	46,825	17,485	7,324	-	\$ 146,101	0.65%	295
2015	79,683	52,997	17,109	5,695	-	\$ 155,484	0.72%	317

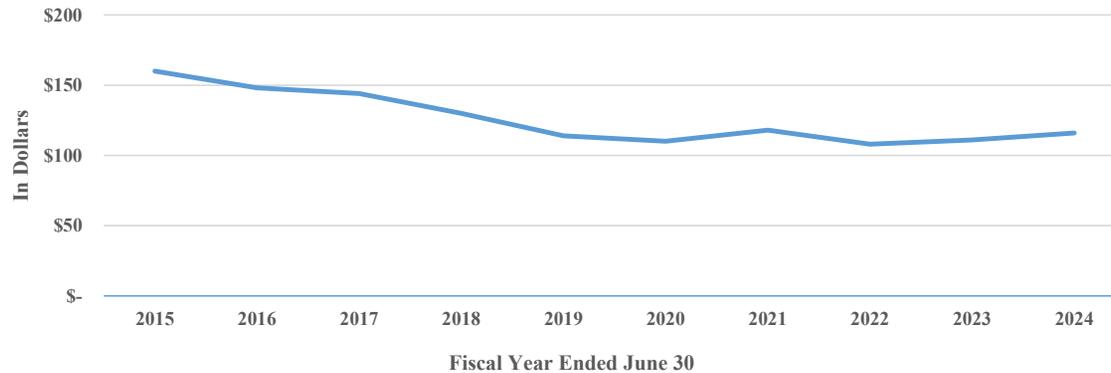
(1) Refer to the Schedule of Demographic and Economic Statistics for personal income and population data

# GREENVILLE COUNTY, SOUTH CAROLINA

## Ratios of General Bonded Debt Outstanding Last Ten Fiscal Years (amounts expressed in thousands, except per capita amount)

Fiscal Year	General Obligation Bonds (3)	Less: Amounts Available in Debt Service Fund	Total	Percentage of Estimated Actual Taxable Value of Property (1)	Per Capita (2)
2024	\$ 66,924	\$ 1,684	\$ 65,240	0.101%	\$ 116
2023	62,124	1,378	60,746	0.101%	111
2022	58,567	1,078	57,489	0.101%	108
2021	65,181	425	64,756	0.127%	118
2020	60,408	1,980	58,428	0.119%	110
2019	60,850	1,228	59,622	0.127%	114
2018	67,417	919	66,498	0.150%	130
2017	74,200	801	73,399	0.172%	144
2016	74,467	899	73,568	0.176%	148
2015	79,683	1,020	78,663	0.196%	160

### General Bonded Debt Per Capita



*Refer to the Notes to the Financial Statements for detailed information on outstanding debt.*

*(1) Refer to the Schedule of Assessed Value and Estimated Actual Value of Taxable Property for property value data.*

*(2) Population data is located in the Schedule of Demographic and Economic Statistics.*

*(3) Includes special assessment general obligation bonds related to the fire service areas.*

**GREENVILLE COUNTY, SOUTH CAROLINA**  
**Direct and Overlapping Governmental Activities Debt**  
**As of June 30, 2024**

Governmental Unit	Debt Outstanding	Estimated Percentage Applicable	Estimated Share of Overlapping Debt
<b>Cities:</b>			
Fountain Inn	\$ 17,551,658	100%	\$ 17,551,658
Greenville	123,776,202	100%	123,776,202
Greer	73,596,034	100%	73,596,034
Mauldin	15,786,693	100%	15,786,693
Simpsonville	30,059,000	100%	30,059,000
Travelers Rest	9,384,705	100%	9,384,705
<b>Total cities</b>	<b>\$ 270,154,292</b>		<b>\$ 270,154,292</b>
<b>Special purpose districts:</b>			
Belmont Fire & Sanitation District	\$ 936,000	100%	936,000
Berea Public Service District	3,691,268	100%	3,691,268
Boiling Springs Fire District	14,204,680	100%	14,204,680
Gantt Fire, Sewer & Police District	5,765,932	100%	5,765,932
Gowensville Fire District	570,035	100%	570,035
Greater Greenville Sanitation	5,315,070	100%	5,315,070
Greenville Arena District	14,960,000	100%	14,960,000
Metropolitan Sewer Subdistrict	43,182,057	100%	43,182,057
Parker Sewer & Fire District	3,729,982	100%	3,729,982
Pelham-Batesville Fire District	5,091,076	100%	5,091,076
Piedmont Public Service District	449,682	100%	449,682
Slater-Marietta Fire District	2,477,993	100%	2,477,993
South Greenville Area Fire District	4,664,778	100%	4,664,778
Taylors Fire & Sewer District	7,646,914	100%	7,646,914
<b>Total special purpose districts</b>	<b>\$ 112,685,467</b>		<b>\$ 112,685,467</b>
<b>School District of Greenville County</b>	<b>\$ 394,560,000</b>	<b>100%</b>	<b>\$ 394,560,000</b>
<b>Total overlapping debt</b>	<b>777,399,759</b>	<b>100%</b>	<b>777,399,759</b>
<b>Total direct debt</b>	<b>\$ 280,661,364</b>	<b>100%</b>	<b>\$ 280,661,364</b>
<b>Total direct and overlapping debt</b>			<b>\$ 1,058,061,123</b>

*Note: This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the County of Greenville. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account.*

*Source: Greenville County Treasurer and surrounding Municipalities*

## GREENVILLE COUNTY, SOUTH CAROLINA

### Legal Debt Margin Information Last Ten Fiscal Years (amounts expressed in thousands)

	Fiscal Year									
	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Debt limit	\$ 246,767	\$ 229,037	\$ 215,918	\$ 193,583	\$ 186,202	\$ 181,293	\$ 168,729	\$ 160,518	\$ 160,990	\$ 156,132
Total net debt applicable to limit	\$ 44,501	\$ 38,009	\$ 36,988	\$ 39,757	\$ 50,197	\$ 55,820	\$ 63,191	\$ 74,842	\$ 76,948	\$ 81,807
Legal debt margin	\$ 202,266	\$ 191,028	\$ 178,930	\$ 153,826	\$ 136,005	\$ 125,473	\$ 105,538	\$ 85,676	\$ 84,042	\$ 74,325
Total net debt applicable to the limit as a percentage of debt limit	18.03%	16.60%	17.13%	20.54%	26.96%	30.79%	37.45%	46.63%	47.80%	52.40%

#### Legal Debt Margin Calculation for Fiscal Year 2024

Assessed value	\$ 3,306,885
(Less manufacturer's abatements)	\$ (29,414)
(Less assessed value of properties that are basis of pledged portion of revenues to secure special source revenue bonds)	\$ (192,879)
Add back: exempt real property	\$ -
Total assessed value	<u>\$ 3,084,592</u>
Debt limit (8% of total assessed value)	\$ 246,767
<b>Debt applicable to limit:</b>	
General obligation bonds	\$ 66,924
Less Special Assessment GOB	\$ (22,423)
Total net debt applicable to limit	<u>\$ 44,501</u>
Legal debt margin	\$ 202,266

Note: The County is permitted by the South Carolina Constitution to incur general obligation bonded indebtedness in an amount not exceeding 8% of the assessed value of all taxable property of the County.

# GREENVILLE COUNTY, SOUTH CAROLINA

## Pledged Revenue Bond Coverage

Last Ten Fiscal Years (amounts expressed in thousands)

Special Source Revenue Bond (Project revenues are derived from fees-in-lieu-of-taxes collected from multi-county business and industrial parks)

Fiscal Year	Project Revenues	Less: Operating Expenses	Net Available Revenue	Debt Service		
				Principal	Interest	Coverage
2024	\$ 17,918	-	\$ 17,918	\$ 2,005	\$ 2,382	4.08
2023	16,908	-	16,908	3,030	2,487	3.06
2022	13,865	-	13,865	1,075	55	12.27
2021	11,862	-	11,862	1,520	101	7.32
2020	12,200	-	12,200	1,495	145	7.44
2019	10,120	-	10,120	1,875	206	4.86
2018	10,342	-	10,342	2,030	268	4.50
2017	9,539	-	9,539	2,045	328	4.02
2016	8,404	-	8,404	1,955	386	3.59
2015	8,034	-	8,034	1,855	439	3.50

Hospitality Tax Revenue Bonds (Project revenues are derived from a 2% Hospitality Tax)

Fiscal Year	Project Revenues	Less: Operating Expenses	Net Available Revenue	Debt Service		
				Principal	Interest	Coverage
2024	\$ 13,050	-	\$ 13,050	\$ 3,740	\$ 418	3.14
2023	12,200	-	12,200	3,715	441	2.94
2022	11,046	-	11,046	2,900	196	3.57
2021	9,934	-	9,934	2,775	1,025	2.61
2020	8,963	-	8,963	2,685	1,110	2.36
2019	8,995	-	8,995	2,605	1,194	2.37
2018	8,754	-	8,754	2,525	1,271	2.31
2017	8,370	-	8,370	2,390	1,450	2.18
2016	8,209	-	8,209	2,310	1,540	2.13
2015	7,728	-	7,728	2,070	1,826	1.98

Road Fee Revenue Bonds (Bonds payable solely from annual road maintenance fees)

Fiscal Year	Project Revenues	Less: Operating Expenses	Net Available Revenue	Debt Service		
				Principal	Interest	Coverage
2024	\$ 12,945	-	\$ 12,945	\$ 725	\$ 1,097	7.10

"Revenues Derived from Hospitality Taxes - Historical and Projected Collections" is located on the Electronic Municipal Market Access (EMMA) website. Hospitality Tax Certificates of Participation were refunded in FY2022 with Hospitality Tax Revenue bonds. FY2014 through FY2021 reflect the Hospitality Tax Certificates of Participation and FY2022 through FY2024 reflects the Hospitality Tax Revenue Bonds.

# GREENVILLE COUNTY, SOUTH CAROLINA

## Demographic and Economic Statistics

### Last Ten Fiscal Years

Fiscal Year	Population (1)	Personal Income (in 1000s)	Per Capita Personal Income (2)	Median Age (3)	School Enrollment (4)	Unemployment Rate (5)
2024	564,475	\$ 34,515,953	61,147	38.7	77,515	3.00%
2023	547,950	\$ 32,855,082	59,960	38.5	77,407	3.50%
2022	533,834	\$ 30,780,868	57,660	38.3	76,645	3.20%
2021	525,534	\$ 29,136,656	55,442	38.2	73,448	3.90%
2020	529,307	\$ 27,722,983	52,376	38.4	76,629	8.40%
2019	522,611	\$ 26,485,925	50,680	38.2	75,724	3.30%
2018	512,572	\$ 24,892,034	48,563	37.9	74,991	3.30%
2017	509,600	\$ 24,058,726	47,211	37.8	73,992	3.70%
2016	495,777	\$ 22,437,875	45,258	38.1	73,116	4.60%
2015	481,317	\$ 21,540,861	44,754	37.9	72,230	5.60%

*(1) Population estimates for two most recent years are based on historical data provided by the Greenville Area Development Corporation*

*(2) Per Capita Personal Income for the two most recent fiscal years are estimates based on historical data provided by the U.S. Department of Commerce, Bureau of Economic Analysis (Last updated November 2023)*

*(3) Estimates based on historical information provided by the U.S. Census Bureau*

*(4) Source: School District of Greenville County - Finance Department*

*(5) Source: South Carolina Department of Employment and Workforce - Many employees were temporarily furloughed as a result of the coronavirus pandemic, causing an abnormally high unemployment rate for 2020.*

# GREENVILLE COUNTY, SOUTH CAROLINA

## Principal Employers Current Year and Nine Years Ago Year Ended June 30, 2024

Employer	2024			2015		
	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
Prisma Health	10,328	1	3.76%	12,770	1	5.48%
School District of Greenville County	10,293	2	3.75%	9,580	2	4.11%
Bon Secours St Francis Health System	4,580	3	1.67%	5,047	3	2.16%
Michelin North America	4,247	4	1.55%	4,000	4	1.72%
GE Power	3,650	5	1.33%	3,400	5	1.46%
SC State Government	3,380	6	1.23%	3,036	6	1.30%
Spectrum Communications	3,000	7	1.09%			
Greenville County Government	2,440	8	0.89%	1,771	10	0.76%
TD Bank	2,261	9	0.82%			
Lockheed Martin	1,650	10	0.60%			
Fluor Corporation				2,260	7	0.97%
Bi-Lo Supermarkets				2,089	8	0.90%
US Government				1,835	9	0.79%
	<u>45,829</u>		<u>16.68%</u>	<u>45,788</u>		<u>19.65%</u>

Source: Appalachian Council of Governments

# GREENVILLE COUNTY, SOUTH CAROLINA

## Full-time Equivalent County Government Employees by Function

### Last Ten Fiscal Years

Function	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
General government										
Administrative services	29	29	28	28	26	26	26	26	25	25
General services	137	136	135	159	159	156	154	154	154	152
Community Development and Planning										
Codes enforcement	58	58	58	58	58	58	56	56	48	54
Engineering	78	78	78	78	78	78	77	77	75	9
Maintenance (1)	-	-	-	-	-	-	-	-	-	66
Property Management	31	31	30	30	30	30	30	30	31	30
Animal Care Services	64	64	51	50	50	50	49	48	46	39
Administration	4	4	3	3	3	3	3	3	4	5
Public Safety										
Detention center	356	356	349	346	333	322	317	311	309	306
Forensics	40	39	36	36	34	32	31	31	31	30
Records	32	32	38	38	38	38	38	38	38	40
Indigent Defense	3	3	3	3	3	3	3	3	3	3
Strategic Operations (3)										
GIS	6	6	6	-	-	-	-	-	-	-
Human Relations	3	3	3	-	-	-	-	-	-	-
Registration and Election	12	12	13	-	-	-	-	-	-	-
Veterans Affairs	7	7	7	-	-	-	-	-	-	-
Emergency Medical Services	292	290	280	265	252	225	225	214	212	202
Emergency Management (2)	8	8	6	6	6	6	-	-	-	-
Judicial Services	259	257	256	251	247	243	240	239	236	232
Fiscal Services	46	46	47	47	46	46	45	44	44	44
Law Enforcement Services	707	689	683	652	614	597	589	576	560	549
Boards, Commissions and Others	1	1	1	1	1	1	1	1	1	1

# GREENVILLE COUNTY, SOUTH CAROLINA

## Full-time Equivalent County Government Employees by Function Last Ten Fiscal Years

Function	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Charity Hospitalization	52	52	43	43	42	40	40	37	37	37
E911	9	9	9	9	9	7	7	7	7	7
Parks, Recreation and Tourism	93	93	93	101	101	101	98	94	94	56
Victim Witness	7	7	7	11	11	11	11	12	12	12
Fleet Management	23	27	23	22	22	22	22	22	22	20
Solid Waste	46	46	47	47	47	47	47	47	47	47
Stormwater	45	44	45	45	43	40	37	35	33	33
<b>Total</b>	<b>2,448</b>	<b>2,427</b>	<b>2,378</b>	<b>2,329</b>	<b>2,253</b>	<b>2,182</b>	<b>2,146</b>	<b>2,105</b>	<b>2,069</b>	<b>1,999</b>

(1) Engineering and maintenance were combined at the department level in fiscal year 2016.

(2) Emergency Management was split out of Law Enforcement Services in fiscal year 2019.

(3) Departments under Strategic Operations were moved from General Services in fiscal year 2022.

*Source: County of Greenville Payroll and Budget Departments*

## GREENVILLE COUNTY, SOUTH CAROLINA

### Operating Indicators by Function Last Ten Fiscal Years

	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
<b>Function</b>										
<b>Police</b>										
Physical Arrest	20,354	19,968	19,594	18,612	19,898	20,864	20,662	25,483	20,773	24,526
Traffic (DUI)	652	662	514	446	328	350	302	367	419	487
Total Crimes	37,347	34,893	33,502	33,195	33,615	33,106	33,561	36,097	37,650	38,856
<b>Emergency Medical Services</b>										
Number of calls answered	82,469	79,498	79,498	75,000	70,321	69,689	67,713	67,906	64,238	56,642
<b>Highways and Streets</b>										
Street resurfacing (miles)	24	21	34	38	36	27	31	17	29	18

## GREENVILLE COUNTY, SOUTH CAROLINA

### Capital Asset Statistics by Function Last Ten Fiscal Years

	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
<b>Function</b>										
<b>Police</b>										
Stations	9	9	10	9	8	8	8	8	8	8
Patrol Units	221	216	221	210	199	197	191	191	210	202
<b>Emergency Medical Services</b>										
Ambulances	49	44	44	39	39	35	37	34	34	27
Quick Response Vehicles	13	4	4	3	7	9	11	10	8	8
Community Paramedic Vehicles	2	3	3	3	3	3	3	1	1	-
Administrative Vehicles	3	11	11	9	8	2	1	3	3	2
Service Truck	-	1	1	2	1	1	1	1	1	1
<b>Public Works</b>										
Highways and streets										
Streets (miles)	1840	1,838	1,820	1,821	1,786	1,788	1,781	1,778	1,742	1,669
Traffic signals	1	1	1	1	1	2	2	2	2	2

*Note: Data provided by various County departments. Estimates are used where actual data is not available.*