

STATISTICAL SECTION

(UNAUDITED)

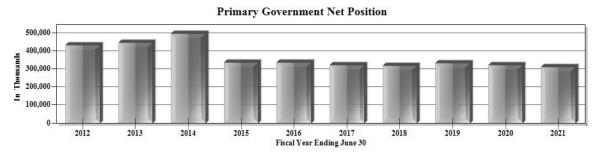
This part of the County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, required supplementary information, and supplementary information says about the Government's overall financial health.

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These schedules offer demographic and economic indicators to help the reader understand the	
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and the activities it performs.	

Net Position by Component Last Ten Fiscal Years (accrual basis of accounting) (amounts expressed in thousands)

	Fiscal Year										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Governmental activities	¢	405 070 P	202.010. 6	440.222 €	440.552 P	442.004. 6	456 202 °C	460.214 €	402 000 f	511 265 P	520.947
Net investment in capital assets Restricted Unrestricted (deficit)	Э	405,079 \$ 15,001 (14,421)	392,919 \$ 16,298 4,339	440,233 \$ 42,804 (17,242)	440,553 \$ 44,344 (179,177)	443,004 \$ 39,649 (178,849)	456,393 \$ 37,457 (198,994)	469,314 \$ 41,121 (215,642)	493,009 \$ 42,720 (226,432)	511,365 \$ 43,141 (239,406)	530,847 45,532 (267,037)
Total governmental activities net											
position	\$	405,659 \$	413,556 \$	465,795 \$	305,720 \$	303,804 \$	294,856 \$	294,793 \$	309,297 \$	315,100 \$	309,342
Business-type activities											
Net investment in capital assets Unrestricted (deficit)	\$	21,155 \$ 6,714	22,563 \$ 10,520	23,456 \$ 10,319	24,851 \$ 5,897	25,878 \$ 6,067	26,067 \$ 2,193	27,298 \$ (2,019)	26,880 \$ (2,143)	26,977 \$ (20,568)	26,650 (24,206)
Total business-type activities net position	\$	27,869 \$	33,083 \$	33,775 \$	30,748 \$	31,945 \$	28,260 \$	25,279 \$	24,737 \$	6,409 \$	2,444
Primary Government											
Net investment in capital assets Restricted Unrestricted (deficit)	\$	426,234 \$ 15,001 (7,707)	415,482 \$ 16,298 14,859	463,689 \$ 42,804 (6,923)	465,404 \$ 44,344 (173,280)	468,882 \$ 39,649 (172,782)	482,458 \$ 37,457 (196,800)	496,612 \$ 41,121 (217,662)	519,889 \$ 42,720 (228,575)	538,342 \$ 43,141 (259,974)	557,497 45,532 (291,243)
Total Primary Government Net Position	\$	433,528 \$	446,639 \$	499,570 \$	336,468 \$	335,749 \$	323,115 \$	320,071 \$	334,034 \$	321,509 \$	311,786



Note: The decrease in unrestricted net position for the primary government in fiscal year 2015 is due to the implementation of GASB 68, Accounting and Financial Reporting for Pensions. The decrease in unrestricted net position for the primary government in fiscal year 2018 is due to the implementation of GASB 75, Accounting and Financial Reporting for Post-Employment Benefits other than Pensions.

Changes in Net Position
Last Ten Fiscal Years
(accrual basis of accounting)

									Fiscal	Yea	ar								
	2012		2013	20	14		2015		2016		2017	2018			2019		2020	2	021
Expenses																			
Governmental activities:																			
Administrative services	\$ 2,667	,770 \$	3,140,029	\$ 2.4	142,084	\$	2,546,428	\$	2,624,799	\$	8,115,891 \$	2,769	.996	\$	3,144,199	\$	4,840,004 \$	40.	490,550
General services	17,414	,	15,399,546		224,411	•	16,539,097	•	19,027,592		30,111,087	25,395	,	•	26,192,074	•	38,075,145		315,502
Emergency medical services	15,978		17,007,397		666,885		17,907,654		19,221,506		20,399,462	21,556			21,202,957		17,617,685		122,784
Community development and	- ,	,-	.,,	. , .	,		., ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,	,	,		, . ,		.,,	,	, ,
planning	32,454	,237	35,490,126	37,4	187,453		41,236,324		55,083,718		41,722,579	47,365	,611		46,222,508		47,599,076	47.	243,420
Parks, recreation & tourism	-		-	14,5	551,645		15,982,659		15,761,874		22,166,044	17,032	,959		18,704,773		17,275,931	17.	073,829
Public safety	27,683	,691	27,651,126	29,7	787,858		31,730,942		32,078,269		40,696,900	42,112	,319		44,499,954		53,273,936	56.	967,305
Judicial services	21,376	,123	22,110,560	23,1	107,069		23,822,094		24,874,958		26,826,780	27,619	,180		27,529,074		28,235,115	30.	490,630
Fiscal services	2,479	,827	2,574,458	2,6	589,263		2,801,313		2,851,492		3,072,469	3,170	,014		3,185,587		3,219,279	3.	,302,053
Law enforcement services	42,411	,530	43,535,553	46,2	260,634		47,333,376		48,991,466		55,049,513	54,201	,332		55,897,120		62,937,788	65,	,933,303
Boards, commissions & others	12,984	,648	12,728,988	9,3	362,031		9,722,839		9,629,052		13,044,724	11,032	,722		13,477,838		15,065,851	15,	,529,237
Pass through bond funding	5,615	,000	-	2,2	207,005		-		-		-	-			-		-		-
Interest and fiscal charges	7,391	,141	7,949,859	5,6	597,930		5,681,855		5,325,377		4,640,872	4,288	,178		3,851,810		4,782,558	4,	,736,517
Total governmental activities expenses	188,457	,318	186,587,642	207,4	184,268		215,304,581	2	235,470,103	2	65,846,321	256,544	,544		263,907,894		292,922,368	417,	,205,130
Business-type activities:																			
Solid waste	6,914		6,365,450		785,367		8,038,341		9,146,259		14,157,460	12,934			10,478,925		29,988,848		,545,530
Stormwater	6,471	-	6,013,983		341,927		8,097,473		7,959,604		7,584,263	8,269	-		8,681,964		7,137,044	7,	,378,141
Parking garage	124	,976	138,757		110,873		128,395		119,677		50,039		,229		48,866		54,388		52,243
Total business-type activities expenses	13,511		12,518,190		238,167		16,264,209		17,225,540		21,791,762	21,254	_		19,209,755		37,180,280		,975,914
Total primary government expenses	\$ 201,968	,419 \$	199,105,832	\$ 224,7	722,435	\$	231,568,790	\$ 2	252,695,643	\$ 2	87,638,083 \$	277,799	,101	\$	283,117,649	\$	330,102,648 \$	440,	181,044
Program revenues																			
Governmental activities:																			
Charges for services:																			
General government	\$ 6,188	3,465	6,635,860	\$ 6,5	506,998	\$	2,670,314	\$	6,603,006	\$	5,659,137 \$	5,753	,863	\$	5,471,605	\$	7,502,468 \$	7.	,124,192
Other activities	33,552	,961	34,629,228	37,8	399,891		40,929,781		43,099,292		45,685,056	52,503	,028		56,074,832		55,615,356	60.	646,317
Operating grants and contributions	14,317	,532	15,152,223	17,1	102,260		18,394,622		15,779,993		20,176,331	25,427	,892		23,604,846		32,079,298	110.	,906,099
Capital grants and contributions	13,854	,599	7,009,689	5,2	296,464		4,719,646		2,960,969		14,699,829	11,999	,201		10,903,981		19,116,600	13,	,750,575
Total governmental activities program																			
revenues	67,913	,557	63,427,000	66,8	305,613		66,714,363		68,443,260		86,220,353	95,683	,984		96,055,264		114,313,722	192.	,427,183
Business-type activities:																			
Charges for services:																			
Solid Waste	5,126	,424	5,751,323	6,5	597,065		6,265,553		6,877,324		6,975,547	6,941	,774		6,900,795		7,067,907		,095,203
Stormwater	7,723	-	7,730,372	7,6	534,149		7,645,589		7,650,869		7,786,813	7,757	,234		7,850,803		7,815,509	8,	,242,901
Parking Garage	139	,692	129,905		95,230		122,727		119,602		58,012	63	,469		40,029		42,214		-
Total business-type activities program	'																		
revenues	12,989	,838	13,611,600	14,3	326,444		14,033,869		14,647,795		14,820,372	14,762	,477		14,791,627		14,925,630	15,	,338,104
Total primary government program																			
revenues	80,903	,395	77,038,600	81,1	32,057		80,748,232		83,091,055	1	01,040,725	110,446	,461		110,846,891		129,239,352	207,	,765,287
Net(expense)/revenue																			
Governmental activities	(120.543		(123.160.642)		578.655)	(148.590.218)	(1	167.026.843)	(1	79.625.968)	(160.860		(167.852.630)	(178.608.646)		777.947)
Business-type activities		,263)	1,093,410		911,723)		(2,230,340)		(2,577,745)		(6,971,390)	(6,492			(4,418,128)		(22,254,650)		,637,810)
Total primary government net expense	\$ (121,065,	,024)\$	(122,067,232)	§ (143,59	90,378) 5	§ (1:	50,820,558) \$	(16	9,604,588) \$	(186	5,597,358) \$ (1	67,352,64	10) \$	(17:	2,270,758) \$	(200	0,863,296)\$ (23	32,41:	5,757)

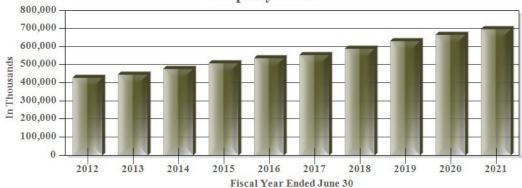
Changes in Net Position Last Ten Fiscal Years (accrual basis of accounting) Fiscal Year

						1 ibear	i cui				
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
General revenues and other changes in net position											
Governmental activities:											
Property taxes	\$	85,739,885 \$	92,889,191	\$ 103,098,556	\$ 107,316,645 \$	112,255,919 \$	122,628,060 \$	128,537,830 \$	134,341,864	141,248,693 \$	189,683,374
Intergovernmental revenues		25,836,482	27,427,499	28,227,323	28,436,913	29,522,948	29,049,660	28,603,979	29,298,918	26,896,425	21,398,467
Other revenues		3,889,358	3,311,221	2,735,074	8,555,710	6,120,391	3,799,257	5,762,935	4,118,402	3,996,066	985,150
Interest and investment income		1,460,093	106,475	636,753	777,014	1,338,410	976,774	1,838,766	3,298,520	2,568,872	1,429,904
Capital contributions		-	-	-	-	-	4,250,417	-	-	-	-
Hospitality tax		7,083,066	7,319,810	7,604,841	7,728,443	8,208,598	8,370,027	8,754,083	8,994,897	8,962,915	9,933,891
Gain on sale		-	-	-	-	1,486,060	855,170	-	-	-	-
Change in value of investment		-	-	-	-	5,931,604	18,936	-	-	-	-
Transfers		-	2,517	-	-	247,050	729,854	648,320	679,190	738,958	913,864
Total governmental activities		124,008,884	131,056,713	142,302,547	152,814,725	165,110,980	170,678,155	174,145,913	180,731,791	184,411,929	224,344,650
Business-type activities:											
Property taxes		3,751,660	4,118,498	3,525,130	3,624,509	3,848,588	3,862,734	4,069,302	4,307,904	4,425,190	4,586,659
Interest and investment income		120,505	4,627	78,641	92,930	173,024	153,129	90,543	247,125	240,314	337
Transfers		-	(2,517)	-	-	(247,050)	(729,854)	(648,320)	(679,190)	(738,958)	(913,864)
Total business-type activities		3,872,165	4,120,608	3,603,771	3,717,439	3,774,562	3,286,009	3,511,525	3,875,839	3,926,546	3,673,132
Total primary government	\$	127,881,049 \$	135,177,321	\$ 145,906,318	\$ 156,532,164 \$	168,885,542 \$	173,964,164 \$	177,657,438 \$	184,607,630	188,338,475 \$	228,017,782
Change in net position											
Governmental activities	\$	3,465,123 \$	7,896,071	\$ 1,623,892	\$ 4,224,507 \$	(1,915,863) \$	(8,947,813) \$	13,285,353 \$	12,879,161	5,803,283 \$	(433,297)
Beginning net position - Parks,	-	-,, +	.,,	-,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(-,,,,,) +	(0,5 11,010) 4	,,	,-,-,	-,,	(100,000)
Recreation & Tourism		_	-	52,128,374	_	_	-	_	_	_	_
Restatement of net position		_	_	(1,512,750)	(168,813,646)	_	_	(13,349,201)	1,625,617	_	_
Business-type activities		3,350,902	5,214,018	692,048	1,487,099	1,196,817	(3,685,381)	(2,980,555)	(542,289)	(18,328,104)	(3,964,678)
Total primary government	\$	6,816,025 \$	13,110,089	\$ 52,931,564	\$ (163,102,040) \$	(719,046) \$	(12,633,194) \$	(3,044,403) \$	13,962,489 \$	(12,524,821)\$	(4,397,975)

Governmental Activities Tax Revenues by Source
Last Ten Fiscal Years
(accrual basis of accounting)
(amounts expressed in thousands)

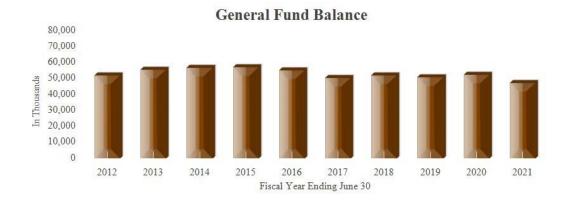
Fiscal Year Ended June 30	Tax Year	Pr	operty Tax	Н	ospitality Tax	Total
2012	2011	\$	427,736	\$	7,083	\$ 434,819
2013	2012		444,515		7,320	451,835
2014	2013		476,935		7,605	484,540
2015	2014		509,608		7,728	517,336
2016	2015		535,301		8,209	543,510
2017	2016		553,991		8,370	562,361
2018	2017		588,483		8,754	597,237
2019	2018		631,763		8,995	640,758
2020	2019		665,067		8,963	674,030
2021	2020		697,410		9,934	707,344

Property Taxes



Fund Balances of Governmental Funds Last Ten Fiscal Years (modified accrual basis of accounting) (amounts expressed in thousands)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
General Fund								· · · · · · · · · · · · · · · · · · ·		
Nonspendable	\$ 137 \$	123 \$	214 \$	3,329 \$	3,023 \$	93 \$	54 \$	4,379 \$	2,947 \$	3,021
Committed	2,472	2,604	2,656	2,751	2,858	2,960	3,120	3,214	3,332	3,456
Assigned	1,052	1,418	1,288	1,462	1,248	875	-	-	-	-
Unassigned	48,558	51,362	52,725	49,773	48,010	46,625	48,970	43,413	46,110	40,821
Total General Fund	\$ 52,219 \$	55,507 \$	56,883 \$	57,315 \$	55,139 \$	50,553 \$	52,144 \$	51,006 \$	52,389 \$	47,298
All Other Governmental Funds										
Nonspendable	-	2	189	389	307	-	-	-	-	45
Restricted	15,001	16,298	42,804	50,154	38,664	37,569	40,408	42,594	44,024	45,532
Committed	12,383	7,939	13,068	13,715	9,358	5,760	5,487	10,251	5,333	5,368
Unassigned (deficit)	(992)	(166)	(1,706)	(9,725)	(3,876)	-	(76)	(6,758)	(44,906)	(22,196)
Total all other governmental funds	\$ 26,392 \$	24,073 \$	54,355 \$	54,533 \$	44,453 \$	43,329 \$	45,819 \$	46,087 \$	4,451 \$	28,749



Changes in Fund Balances of Governmental Funds Last Ten Fiscal Years (modified accrual basis of accounting) (amounts expressed in thousands)

County offices 26,762 28,132 29,000 30,576 30,215 33,718 34,854 35,322 35,902 Intergovernmental 39,811 42,230 42,329 44,941 44,016 47,827 51,200 49,979 56,361 1 Hospitality tax 7,083 7,320 7,605 7,728 8,209 8,370 8,754 8,995 8,963 Fees 7,603 7,585 11,601 12,658 13,660 12,564 18,299 21,950 20,463 Franchise fees 3,045 3,293 3,549 3,880 3,997 3,824 3,818 3,900 3,885 Interest and investment income 1,224 106 637 702 1,230 965 1,784 3,060 2,386	190,863 39,620 130,537 9,934 21,147 3,732 1,429 6,025 403,287
County offices 26,762 28,132 29,000 30,576 30,215 33,718 34,854 35,322 35,902 Intergovernmental 39,811 42,230 42,329 44,941 44,016 47,827 51,200 49,979 56,361 1 Hospitality tax 7,083 7,320 7,605 7,728 8,209 8,370 8,754 8,995 8,963 Fees 7,603 7,585 11,601 12,658 13,660 12,564 18,299 21,950 20,463 Franchise fees 3,045 3,293 3,549 3,880 3,997 3,824 3,818 3,900 3,885 Interest and investment income 1,224 106 637 702 1,230 965 1,784 3,060 2,386	39,620 130,537 9,934 21,147 3,732 1,429 6,025 403,287
Intergovernmental 39,811 42,230 42,329 44,941 44,016 47,827 51,200 49,979 56,361 1 Hospitality tax 7,083 7,320 7,605 7,728 8,209 8,370 8,754 8,995 8,963 Fees 7,603 7,585 11,601 12,658 13,660 12,564 18,299 21,950 20,463 Franchise fees 3,045 3,293 3,549 3,880 3,997 3,824 3,818 3,900 3,885 Interest and investment income 1,224 106 637 702 1,230 965 1,784 3,060 2,386	130,537 9,934 21,147 3,732 1,429 6,025 403,287
Hospitality tax 7,083 7,320 7,605 7,728 8,209 8,370 8,754 8,995 8,963 Fees 7,603 7,585 11,601 12,658 13,660 12,564 18,299 21,950 20,463 Franchise fees 3,045 3,293 3,549 3,880 3,997 3,824 3,818 3,900 3,885 Interest and investment income 1,224 106 637 702 1,230 965 1,784 3,060 2,386	9,934 21,147 3,732 1,429 6,025 403,287
Fees 7,603 7,585 11,601 12,658 13,660 12,564 18,299 21,950 20,463 Franchise fees 3,045 3,293 3,549 3,880 3,997 3,824 3,818 3,900 3,885 Interest and investment income 1,224 106 637 702 1,230 965 1,784 3,060 2,386	21,147 3,732 1,429 6,025 403,287 40,958
Franchise fees 3,045 3,293 3,549 3,880 3,997 3,824 3,818 3,900 3,885 Interest and investment income 1,224 106 637 702 1,230 965 1,784 3,060 2,386	3,732 1,429 6,025 403,287 40,958
Interest and investment income 1,224 106 637 702 1,230 965 1,784 3,060 2,386	1,429 6,025 403,287 40,958
income 1,224 106 637 702 1,230 965 1,784 3,060 2,386	6,025 403,287 40,958
	6,025 403,287 40,958
5.554 5.559 5.149 6.004 0.409 5.060 0.000 5.459	403,287
Other revenues 5,554 5,057 5,147 6,004 8,487 5,968 9,833 7,417 9,479	40,958
Total revenues 180,709 186,259 203,730 214,359 222,262 235,838 256,782 264,701 277,491 4	
Expenditures	
General services 16,090 13,886 14,158 14,507 15,161 16,012 16,567 16,598 25,733 1	101,174
	12,389
Community development	
	29,957
	56,569
	30,172
Fiscal services 2,392 2,531 2,611 2,729 2,783 2,915 3,017 3,106 3,264	3,304
	62,363
	14,365
Boards, commissions &	
,	15,458
Capital outlay 11,387 9,095 6,817 9,691 17,738 10,566 15,388 27,167 60,705	50,898
Debt service	,
Principal retirement 13,763 12,030 14,037 15,974 17,052 17,952 17,911 17,136 15,037	16,653
Interest and fiscal charges 6,880 6,127 5,397 5,696 5,019 4,577 4,169 3,797 4,465	4,329
Bond issuance cost 5,615 - 2,207	726
Total expenditures 195,840 186,861 204,524 217,133 243,703 247,906 253,488 271,389 332,633 4	439,315
Excess (deficiency) of revenue	
	(36,028)

Changes in Fund Balances of Governmental Funds Last Ten Fiscal Years (modified accrual basis of accounting) (amounts expressed in thousands)

_	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Other financing sources (uses)										
Capital lease issuance	1,000	1,000	2,000	2,000	3,975	3,000	4,000	4,000	7,000	7,000
Bond issuance	5,615	-	25,000	20.650	3,113	0.625	-	-	9,375	3,330
Refunding bond issuance	19,555	22,560	-	38,650	14,501	8,635	-	-	3,514	34,555
Payment to refunded bond escrow agent	(20,012)	(22,642)	-	(40,587)	(15,073)	(9,740)	-	-	(3,456)	-
Proceeds of land held for resale	-	-	-	-	1,486	855	-	-	-	-
Transfers in	16,560	16,708	46,570	25,336	26,671	25,511	33,384	38,074	71,455	76,151
Transfers out	(16,160)	(16,305)	(45,570)	(24,436)	(26,174)	(26,881)	(36,599)	(42,275)	(69,359)	(75,541)
Bond discount	(168)	(129)	(92)	(209)	(47)	(24)	-	-	-	-
Bond premium	986	381	117	2,629	735	752	<u>-</u>	<u> </u>	754	6,122
Total other financing sources (uses)	7,376	1,573	28,025	3,383	9,187	2,108	785	(201)	19,283	51,617
Income (Loss) before capital contributions	(7,755)	971	27,231	609	(12,254)	(9,960)	4,079	(6,889)	(35,859)	15,589
Beginning fund balance - Recreation	<u>-</u>	-	4,429	-		-	-	-	-	<u>-</u>
Net changes in fund balances	\$ (7,755) \$	971 \$	31,660 \$	609 \$	(12,254) \$	(9,960) \$	4,079 \$	(6,889) \$	(35,859) \$	15,589
Debt service as a percentage of non-capital expenditures	14.2 %	10.2 %	10.9 %	10.4 %	9.8 %	9.5 %	9.3 %	8.6 %	7.2 %	5.6 %

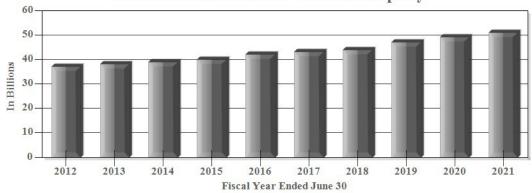
Assessed Value and Estimated Actual Value of Taxable Property

Last Ten Fiscal Years

(amounts expressed in thousands)

	Real P	roperty	Personal Pr	roperty					
Fiscal Year Ended June 30	Residential Property	Commercial Property	Motor Vehicles	Other	To	otal Taxable Assessed Value	Total Direct Tax Rate	Estimated Actual xable Value	Assessed Value as a Percentage of Actual Value
2012	\$ 820,723		\$ 185,039 \$	238,011	\$	1,950,576	47.3	\$ 37,312,569	5.23 %
2013	833,709	711,852	199,307	233,410		1,978,278	47.3	37,909,288	5.22 %
2014	833,578	735,444	221,838	238,430		2,029,290	51.9	38,722,251	5.24 %
2015	855,811	756,670	240,642	248,875		2,101,998	51.9	40,048,395	5.25 %
2016	891,684	787,246	253,703	251,624		2,184,257	51.9	41,712,351	5.24 %
2017	926,005	804,656	259,908	231,488		2,222,057	51.9	42,771,118	5.20 %
2018	962,806	847,191	251,951	247,007		2,308,955	51.9	44,418,730	5.20 %
2019	1,005,699	902,217	272,876	249,826		2,430,618	51.9	46,792,559	5.19 %
2020	1,055,192	944,655	287,513	251,733		2,539,093	51.9	48,986,263	5.18 %
2021	1,106,473	985,648	280,047	269,991		2,642,159	51.9	50,953,847	5.19 %

Estimated Actual Value - Taxable Property



Note: Assessed values are established by the County Assessor and the South Carolina Department of Revenue at various rates between 4 and 10.5 percent of the estimated market value. The total direct tax rate is the combined tax rate to finance general government services and principal/interest on long-term debt. Tax rates are per \$1,000 of assessed value. Beginning in fiscal year 2014 the total direct tax rate includes the addition of Parks, Recreation and Tourism.

Direct and Overlapping Governments Last Ten Fiscal Years

Overlapping Rates (1) <u>Municipalities</u>

										City of
					City of	City of		City of	City of	<u>Travelers</u>
		County of	Greenville		Fountain Inn	<u>Greenville</u>	City of Greer	Mauldin	Simpsonville	Rest
					Overall	Overall	Overall	Overall	Overall	Overall
Fiscal	Operating	Debt Service		Total County	Operating	Operating	Operating	Operating	Operating	Operating
Year	Millage (2)	Millage	Other Millage	Millage	Millage	Millage	<u>Millage</u>	Millage	Millage	Millage
2012	40.3	2.5	4.5	47.3	63.6	85.4	97.8	56.3	61.7	85.1
2013	40.3	2.5	4.5	47.3	70.8	85.4	97.8	56.3	61.7	85.1
2014	45.1	2.6	4.2	51.9	72.6	85.4	97.8	56.3	61.7	85.1
2015	45.1	2.6	4.2	51.9	72.6	89.4	97.8	56.3	61.7	85.1
2016	45.6	2.1	4.2	51.9	76.1	85.3	97.8	56.3	63.6	85.1
2017	45.6	2.1	4.2	51.9	76.1	85.3	97.8	56.3	63.6	85.1
2018	45.6	2.1	4.2	51.9	76.1	85.3	97.8	56.3	63.6	90.1
2019	45.6	2.1	4.2	51.9	76.1	85.3	97.8	56.3	63.6	90.1
2021	46.1	1.6	4.2	51.9	76.1	85.3	97.8	56.3	63.6	96.1

Greenville County School District

		•			Greenville	Greenville County			Special	
Fiscal	Operating	Debt Service	Total School		Technical	Library		Fire District	Purpose	
Year	Millage	Millage	<u>Millage</u>	Art Museum	College	<u>System</u>	Recreation	Rates	Districts	Sewer Rates
2012	120.0	42.5	162.5	1.2	5.3	7.4	4.7	10.5 - 77.1	.8 - 15.5	9.6 - 22.9
2013	126.1	42.5	168.6	1.2	5.3	7.4	4.7	10.5 - 77.1	.8 - 15.5	10.3 - 23.6
2014	130.0	47.5	177.5	1.2	5.3	7.4	-	10.5 - 83.1	.8 - 15.5	10.7 - 24.3
2015	134.9	47.5	182.4	1.2	5.3	7.4	-	10.5 - 83.1	.8 - 15.5	11.7 - 24.8
2016	137.4	47.5	184.9	1.2	5.3	8.5	-	11.1 - 82.6	.8 - 15.8	5.7 - 25.0
2017	137.4	47.5	184.9	1.2	5.3	8.5	-	11.3 - 82.6	4.38 - 15.8	5.7 - 25.5
2018	139.7	52.1	191.8	1.2	5.3	8.5	-	13.4 - 89.6	4.3 - 15.8	5.7 - 26.5
2019	144.8	52.1	196.9	1.2	5.3	8.5	-	13.4 - 89.6	4.3 - 15.8	5.7 - 26.5
2020	150.8	52.1	150.9	1.6	5.3	8.5	-	22.1-89.6	.1-15.8	12.8-27.3
2021	150.8	52.1	202.9	1.6	5.3	8.5	-	22.1-96.6	.1-15.8	13.2-27.2

⁽¹⁾ Overlapping rates are those of municipalities that apply to property owners within Greenville County. Not all overlapping rates apply to all Greenville County property owners.

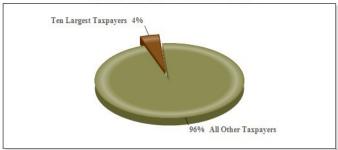
Source: Greenville County Auditor's Office

 $^{(2) \ \} Parks, Recreation \& Tourism \ millage \ was \ added \ to \ the \ County \ of \ Greenville's \ operating \ millage \ in \ fiscal \ year \ 2014.$

Principal Property Taxpayers
June 30, 2021
(amounts expressed in thousands)

	Fiscal Year	2021 (Tax	Year 2020)	Fiscal Year	Year 2011)	
			Percentage of			Percentage of
	Taxable		Total Taxable	Taxable		Total Taxable
Taxpayer	Assessed Value	Rank(1)	Assessed Value	Assessed Value	Rank(1)	Assessed Value
Duke Energy Corporation	\$ 51,356	1	1.94 %		1	1.69 %
Cellco Partnership/Verizon Wireless	11,556	2	0.44 %	11,450	3	0.59 %
Piedmont Natural Gas	8,374	3	0.32 %	4,357	8	0.22 %
BellSouth Telecommunications	6,850	4	0.26 %	13,138	2	0.67 %
Greenridge Shops, Inc	6,046	5	0.23 %			
Simon Haywood LLC and Bellweather	5,986	6	0.23 %	5,496	5	0.28 %
Laurens Electric Coop Inc	5,746	7	0.22 %			
Magnolia Park	5,539	8	0.21 %	4,299	9	0.22 %
3M Company	5,142	9	0.19 %			
District West LLC	3,735	10	0.14 %			
Michelin North America				6,641	4	0.34 %
Nuvox Communications				4,713	6	0.24 %
Verdae Properties				4,195	7	0.22 %
Cryovac Inc				3,894	10	0.20 %
Totals	\$ 110,330		4.18 %	\$ 91,097		4.67 %

Fiscal Year 2021
TAXPAYERS - TAXABLE ASSESSED VALUE



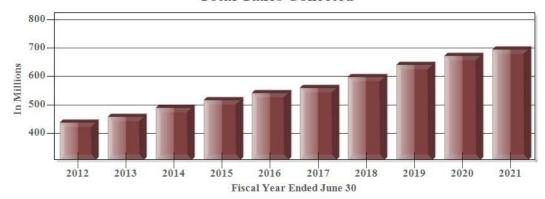
(1) Ranking based on total taxes paid not taxable assessed value.

Source: Greenville County Tax Collector

Property Tax Levies and Collections Last Ten Fiscal Years (Unaudited)

				Total Collections to Date					
Fiscal Year						Collections in			
Ended June		Total Tax Levy			Percentage of	Subsequent		Per	rcentage of
30	Tax Year	for Fiscal Year	Homestead Taxes	Other Taxes	Levy	Years	Amo	ant	Levy
2012	2011 5	440,576,086	\$ 9,255,959 \$	418,480,274	97.1 % \$	9,207,779	\$ 436,9	44,012	99.2 %
2013	2012	456,539,026	9,613,403	434,901,368	97.4 %	12,004,163	456,5	18,934	100.0 %
2014	2013	490,377,964	10,319,357	466,615,749	97.3 %	12,113,579	489,0	48,685	99.7 %
2015	2014	518,399,698	10,545,392	499,062,824	98.3 %	7,525,155	517,1	33,371	99.8 %
2016	2015	545,006,314	11,058,406	524,243,046	98.2 %	6,020,979	541,3	22,431	99.3 %
2017	2016	560,960,359	11,219,424	542,771,656	98.8 %	6,966,533	560,9	57,613	100.0 %
2018	2017	598,191,409	11,873,114	576,609,489	98.4 %	9,518,572	598,0	01,175	100.0 %
2019	2018	640,793,363	12,211,513	619,551,647	98.6 %	8,987,022	640,7	50,182	100.0 %
2020	2019	676,541,598	12,587,423	652,479,979	98.3 %	8,354,969	673,4	22,371	99.5 %
2021	2020	703,978,715	12,660,715	684,748,964	99.1 %	-	697,4	09,679	99.1 %

Total Taxes Collected



Source: Greenville County Tax Collector

Ratios of Outstanding Debt by Type Last Ten Fiscal Years (amounts expressed in thousands, except per capita amount)

Governmental Activities

Fiscal Year	General Obligation Bonds (2)	Certificates of Participation	Revenue Bonds	Caj	pital Leases	Total Primary Government	Percentage of Personal Income (1)	Per Capita (1)
2012	\$ 65,900	\$ 66,935	\$ 18,360	\$	2,264	\$ 153,459	1.30 %	\$ 334
2013	62,870	61,635	16,725		2,239	143,469	0.76 %	299
2014	84,034	56,165	19,290		5,521	165,010	0.83 %	340
2015	79,683	52,997	17,109		5,695	155,484	0.76 %	317
2016	74,467	46,825	17,485		7,324	146,101	0.69 %	295
2017	74,200	41,072	14,750		7,413	137,435	0.58 %	270
2018	67,417	36,122	12,009		7,585	123,133	0.52 %	240
2019	60,850	31,080	9,397		8,330	109,657	0.44 %	210
2020	60,408	28,253	10,584		12,010	111,255	0.41 %	210
2021	65,181	24,843	48,720		15,511	137,957	0.50 %	263

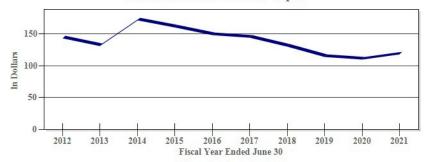
⁽¹⁾ Refer to the Schedule of Demographic and Economic Statistics for personal income and population data.

⁽²⁾ Former Recreation debt was added to Greenville County beginning in FY2014.

Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years
(amounts expressed in thousands, except per capita amount)

Fiscal	General A	ss: Amounts vailable in ebt Service		Percentage of Estimated Actual Taxable Value of				
Year	Bonds (3)	Fund	Total		Per Capita (2)			
2012 \$	65,900 \$	- \$	65,900	0.177 % \$	5 143			
2013	62,870	-	62,870	0.166 %	131			
2014	84,034	555	83,479	0.220 %	172			
2015	79,683	1,020	78,663	0.192 %	160			
2016	74,467	899	73,568	0.157 %	148			
2017	74,200	801	73,399	0.172 %	144			
2018	67,417	919	66,498	0.015 %	130			
2019	60,850	1,228	59,622	0.127 %	114			
2020	60,408	1,980	58,428	0.119 %	110			
2021	65,181	425	64,756	0.121 %	118			

General Bonded Debt Per Capita



Note: Details regarding the County's outstanding debt can be found in the notes to the basic financial statements.

- (1) Refer to the Schedule of Assessed Value and Estimated Actual Value of Taxable Property for property value data.
- (2) Population data can be found in the Schedule of Demographic and Economic Statistics.
- (3) Former Recreation debt was added to Greenville County beginning in FY2014. This number includes special assessment general obligation bonds related to the fire service areas.

Direct and Overlapping Governmental Activities Debt As of June 30, 2021

Governmental Unit	(Debt Outstanding	Estimated Percentage Applicable		Estimated Share of Overlapping Debt
Cities:					
Fountain Inn	\$	20,460,156	100.00 %	\$	20,460,156
Greenville		81,006,216	100.00 %		81,006,216
Greer		17,811,911	100.00 %		17,811,911
Mauldin		13,785,754	100.00 %		13,785,754
Simpsonville		34,999,768	100.00 %		34,999,768
Travelers Rest		9,072,059	100.00 %		9,072,059
Total cities		177,135,864		_	177,135,864
Special purpose districts:					
Belmont Fire & Sanitation District		1,156,000	100.00 %		1,156,000
Berea Public Service District		5,462,047	100.00 %		5,462,047
Boiling Springs Fire District		6,444,436	100.00 %		6,444,436
Duncan Chapel Fire District		1,386,810	100.00 %		1,386,810
Gantt Fire, Sewer & Police District		9,824,587	100.00 %		9,824,587
Greenville Arena Fire District		22,944,057	100.00 %		22,944,057
Metropolitan Sewer Subdistrict		19,562,000	100.00 %		19,562,000
North Greenville Fire District		810,000	100.00 %		810,000
Parker Sewer & Fire District		25,475,900	100.00 %		25,475,900
Piedmont Park Fire District		395,133	100.00 %		395,133
Piedmont Public Service District		63,655	100.00 %		63,655
Slater-Marietta Fire District		33,880	100.00 %		33,880
South Greenville Fire & Sewer District		3,843,194	100.00 %		3,843,194
Taylors Fire & Sewer District		1,640,666	100.00 %		1,640,666
Wade Hampton Fire & Sewer District		2,291,480	100.00 %		2,291,480
Total special purpose districts		101,333,845			101,333,845
School District of Greenville County		612,403,000	100.00 %		612,403,000
Total overlapping debt		890,872,709	100.00 %		890,872,709
Total direct debt		137,957,381	100.00 %	_	137,957,381
Total direct and overlapping debt				\$	1,028,830,090

Source: Greenville County Treasurer and surrounding Municipalities

Note: This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the County of Greenville. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account.

Legal Debt Margin Information Last Ten Fiscal Years (amounts expressed in thousands)

Fiscal Year

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Debt limit Total net debt applicable to limit	\$ 143,794 \$ 73,711	146,555 \$ 69,800	150,362 \$ 89,924	156,132 \$ 81,807	160,990 \$ 76,948	160,518 \$ 74,842	168,729 \$ 63,191	181,293 \$ 55,820	186,202 \$ 50,197	193,583 39,757
Legal debt margin	\$ 70,083 \$	76,755 \$	60,438 \$	74,325 \$	84,042 \$	85,676 \$	105,538 \$	125,473 \$	136,005 \$	153,826
Total net debt applicable to the limit as a percentage of debt limit	51.26 %	47.63 %	59.81 %	52.40 %	47.80 %	46.63 %	37.45 %	30.79 %	26.96 %	20.54 %

Legal Debt Margin Calculation for Fiscal Year 2021

Assessed value	\$ 2,642,159
(Less manufacturer's abatements)	(40,599)
(Less assessed value of properties that are basis of	
pledged portion of revenues to secure special source revenue bonds)	(181,774)
Add back: exempt real property	-
Total assessed value	\$ 2,419,786
Debt limit (8% of total assessed value)	\$ 193,583
Debt applicable to limit:	
General obligation bonds	65,181
Less Special Assessment GOB	(22,332)
Total net debt applicable to limit	42,849
Legal debt margin	\$ 150,734

Note: The County is permitted by the South Carolina Constitution to incur general obligation bonded indebtedness in an amount not exceeding 8% of the assessed value of all taxable property of the County.

Pledged-Revenue Bond Coverage Last Ten Fiscal Years (amounts expressed in thousands)

Special Source Revenue Bonds (Project revenues are derived from fees-in-lieu-of-taxes collected from multi-county business and industrial parks)

Debt Service

Fiscal Year	Project Revenues	Less: C	perating Expens	ses	Net Available Revenue	Principal	Interest	Coverage
2012	\$ 6,10	8 \$	-	\$	6,108	\$ 2,215 \$	723 \$	2.08
2013	5,76	2	-		5,762	1,635	590	2.59
2014	7,01	3	-		7,013	1,775	491	3.09
2015	8,03	4	-		8,034	1,855	439	3.50
2016	8,40	4	-		8,404	1,955	386	3.59
2017	9,53	9	-		9,539	2,045	328	4.02
2018	10,34	2	-		10,342	2,030	268	4.50
2019	10,12	0	-		10,120	1,875	206	4.86
2020	12,20	0	-		12,200	1,495	145	7.44
2021	11,86	2	-		11,862	1,520	101	7.32

Certificates of Participation (Project Revenues are derived from a 2% Hospitality Tax)

Debt Service

Fiscal Year	Project Revenues	Less: Operating Expenses	Net Available Revenue	Principal	Interest	Coverage
2012	\$ 7,083 \$	-	\$ 7,083	\$ 1,855 \$	2,040 \$	1.82
2013	7,320	-	7,320	1,915	1,977	1.88
2014	7,605	-	7,605	1,985	1,906	1.95
2015	7,728	-	7,728	2,070	1,826	1.98
2016	8,209	-	8,209	2,310	1,540	2.13
2017	8,370	-	8,370	2,390	1,450	2.18
2018	8,754	-	8,754	2,525	1,271	2.31
2019	8,995	-	8,995	2,605	1,194	2.37
2020	8,963	-	8,963	2,685	1,110	2.36
2021	9,934	-	9,934	2,775	1,025	2.61

Note: Additional information is located on the Electronic Municipal Market Access (EMMA) website under the heading "Revenues Derived from Hospitality Taxes - Historical and Projected Collections."

Demographic and Economic Statistics Last Ten Fiscal Years

Fiscal Year	Population (1)	Personal Income (in 1000's)	Per	r Capita Personal Income (2)	Median Age (3)	School Enrollment (4)	Unemploymer Rate (5)	nt
2012	470,794	\$ 18,103,442	\$	38,453	37.0	70,023	8.2	<u>%</u>
2013	480,288	18,835,934		39,218	34.6	71,249	7.1	%
2014	485,319	19,810,721		40,820	34.6	71,639	4.8	%
2015	481,317	20,126,270		41,815	37.9	72,712	5.6	%
2016	495,777	21,058,128		42,475	38.1	72,855	4.6	%
2017	509,600	23,678,564		46,465	37.8	76,951	3.7	%
2018	512,572	23,901,232		46,630	37.9	74,991	3.3	%
2019	522,611	25,003,800		47,844	38.2	75,577	3.3	%
2020	529,307	26,888,795		50,800	38.4	76,629	8.4	%
2021	525,534	27,633,103		52,581	38.2	73,448	3.9	%

- (1) Population estimates for two most recent years are based on historical data. Other years are revised estimates provided by the US Department of Commerce, Bureau of Economic Analysis.
- (2) Per Capita Personal Income for the two most recent fiscal years are estimates based on historical data. The actual figures have not yet been released. All remaining years are revised estimates provided by the U.S. Department of Commerce, Bureau of Economic Analysis
- (3) Estimates based on historical information provided by the U.S. Census Bureau
- (4) The School District of Greenville County Finance Department
- (5) South Carolina Department of Employment and Workforce Many employees were temporarily furloughed as a result of the coronavirus pandemic, causing an abnormally high unemployment rate for 2020. The rate had already decreased to 5.7% by August 2020.

Principal Employers Current Year and Nine Years Ago Year Ended June 30, 2021

		2021	Percentag Total Cou	•			2012	Percentag Total Cou	•
Employer	Employees	Rank	Employm	•		Employees	Rank	Employn	-
Prisma Health School District of Greenville County Michelin North America	14,087 10,000 4,640	1 2 3	5.50 3.91 1.81	% % %	•	10,350 10,850 4,400	2 1 3	4.59 4.81 1.95	% % %
Bon Secours St Francis Health System Spectrum Communications	3,800 3,500	4 5	1.48 1.37	% %		4,200	4	-	%
GE Power Greenville County Government	3,000 2,735	6 7	1.17 1.07	% %		3,200 1,944	5 9	1.42	%
TD Bank SC State Government	2,261 1,819	8	$0.88 \\ 0.71$	% %		3,036	6	1.35	% %
Fluor Corporation Bi-Lo Supermarkets	1,600	10	0.62	%		2,500 2,419	7	1.11 1.07	% %
US Government	47,442		18.53	<u>%</u>		1,835 44,734	10	0.81 19.83	% %

Source: Greenville Area Development Corporation

Full-time Equivalent County Government Employees by Function Last Ten Fiscal Years

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Function										
General government										
Administrative services	25	25	25	25	25	26	26	26	26	28
General services	112	142	142	152	154	154	154	156	159	159
Human resources (1)	30	-	-	-	-		-	-	-	-
Community Development and Planning										
Codes enforcement	35	35	38	54	48	56	56	58	58	58
Engineering	9	9	9	9	75	77	77	78	78	78
Maintenance (2)	67	66	66	66	-	-	-	-	-	-
Property management	31	31	31	30	31	30	30	30	30	30
Animal care services	32	33	38	39	46	48	49	50	50	50
Administration	6	5	5	5	4	3	3	3	3	3
Public Safety										
Detention center	298	296	302	306	309	311	317	322	333	346
Emergency medical services (3)	200	_	_	_	_	_	-	_	_	_
Forensics	27	28	30	30	31	31	31	32	34	36
Records	37	38	38	40	38	38	38	38	38	38
Indigent Defense	3	3	3	3	3	3	3	3	3	3
Emergency Medical Services (3)	-	200	202	202	212	214	225	225	252	265
Emergency Management (4)	-	-	-	-	-	-	-	6	6	6
Judicial services	224	227	228	232	236	239	240	243	247	251
Fiscal services	44	44	44	44	44	44	45	46	46	47
Law enforcement services	533	535	543	549	560	576	589	597	614	652
Boards, commissions and others	18	18	15	1	1	1	1	1	1	1
Charity Hospitalization	36	36	37	37	37	37	40	40	42	43
E911	7	7	7	7	7	7	7	7	9	9
Parks, Recreation and Tourism	-	-	56	56	94	94	98	101	101	101

Full-time Equivalent County Government Employees by Function Last Ten Fiscal Years

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Victim Witness	12	12	12	12	12	12	11	11	11	11
Fleet management	20	20	20	20	22	22	22	22	22	22
Solid waste	44	44	47	47	47	47	47	47	47	47
Stormwater	30	31	33	33	33	35	37	40	43	45
Total	1,880	1,885	1,971	1,999	2,069	2,105	2,146	2,182	2,253	2,329

Source: Information provided by County of Greenville's Payroll and Budget Areas

- (1) Human Resources became a division of General Services in fiscal year 2013
- (2) Engineering and maintenance have been combined at the department level since fiscal year 2016
- (3) Emergency Medical Services was split out of Public Safety in fiscal year 2013
- (4) Emergncy Management was split out of Law Enforcement Services in 2019

Operating Indicators by Function Last Ten Fiscal Years

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Function										
Police										
Physical arrests	26,857	26,935	25,170	24,526	20,773	25,483	20,662	20,864	19,898	18,612
Traffic (DUI)	668	744	395	487	419	367	302	350	328	446
Total crimes Emergency	40,963	41,287	39,983	38,856	37,650	36,097	33,561	33,106	33,615	33,195
Medical Services										
Number of calls answered	54,647	62,000	56,638	56,642	64,238	67,906	67,713	69,689	70,321	72,028
Highways and streets										
Street resurfacing (miles)	33	22	32	18	29	17	31	27	36	38

Greenville County, South Carolina

Capital Asset Statistics by Function Last Ten Fiscal Years

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Function										
Police										
Stations	7	8	8	8	8	8	8	8	8	9
Patrol units	197	202	200	202	210	191	191	197	199	210
Emergency Medical Services										
Ambulances	28	27	27	27	34	34	37	35	39	39
Quick Response Vehicles	8	8	8	8	8	10	11	9	7	3
Community Paramedic Vehicles	-	-	-	-	1	1	3	-	3	3
Administrative Vehicles	3	2	3	2	3	3	1	2	8	9
Service Truck	1	1	1	1	1	1	1	1	1	2
Public Works										
Highways and streets										
Streets (miles)	1,670	1,700	1,735	1,669	1,742	1,778	1,781	1,788	1,786	1,821
Traffic signals	2	3	3	2	2	2	2	2	1	1

Note: Data provided by various departments within the County of Greenville. Estimates are used where actual data is not available.