

## **STATISTICAL SECTION**

# STATISTICAL SECTION

## (UNAUDITED)

This part of the County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, required supplementary information, and supplementary information says about the Government's overall financial health.

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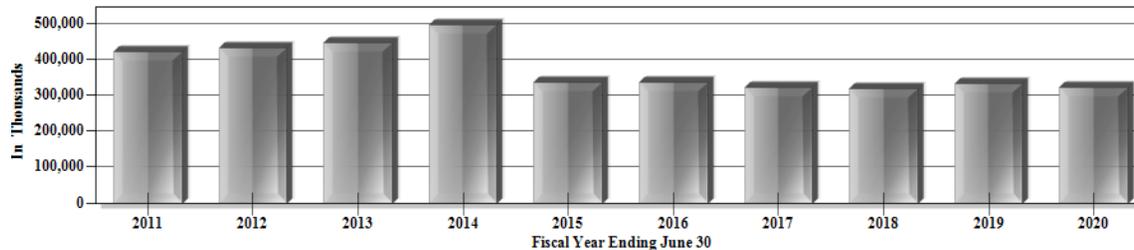
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# GREENVILLE COUNTY, SOUTH CAROLINA

## Net Position by Component Last Ten Fiscal Years (accrual basis of accounting) (amounts expressed in thousands)

	Fiscal Year									
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>Governmental activities</b>										
Net investment in capital assets	\$ 386,739	\$ 405,079	\$ 392,919	\$ 440,233	\$ 440,553	\$ 443,004	\$ 456,393	\$ 469,314	\$ 493,009	\$ 511,365
Restricted	20,518	15,001	16,298	42,804	44,344	39,649	37,457	41,121	42,720	43,141
Unrestricted (deficit)	(7,173)	(14,421)	4,339	(17,242)	(179,177)	(178,849)	(198,994)	(215,642)	(226,432)	(239,406)
<b>Total governmental activities net position</b>	<b>\$ 400,084</b>	<b>\$ 405,659</b>	<b>\$ 413,556</b>	<b>\$ 465,795</b>	<b>\$ 305,720</b>	<b>\$ 303,804</b>	<b>\$ 294,856</b>	<b>\$ 294,793</b>	<b>\$ 309,297</b>	<b>\$ 315,100</b>
<b>Business-type activities</b>										
Net investment in capital assets	\$ 20,775	\$ 21,155	\$ 22,563	\$ 23,456	\$ 24,851	\$ 25,878	\$ 26,067	\$ 27,298	\$ 26,880	\$ 26,977
Unrestricted (deficit)	3,743	6,714	10,520	10,319	5,897	6,067	2,193	(2,019)	(2,143)	(20,568)
<b>Total business-type activities net position</b>	<b>\$ 24,518</b>	<b>\$ 27,869</b>	<b>\$ 33,083</b>	<b>\$ 33,775</b>	<b>\$ 30,748</b>	<b>\$ 31,945</b>	<b>\$ 28,260</b>	<b>\$ 25,279</b>	<b>\$ 24,737</b>	<b>\$ 6,409</b>
<b>Primary Government</b>										
Net investment in capital assets	\$ 407,514	\$ 426,234	\$ 415,482	\$ 463,689	\$ 465,404	\$ 468,882	\$ 482,458	\$ 496,612	\$ 519,889	\$ 538,342
Restricted	20,518	15,001	16,298	42,804	44,344	39,649	37,457	41,121	42,720	43,141
Unrestricted (deficit)	(3,430)	(7,707)	14,859	(6,923)	(173,280)	(172,782)	(196,800)	(217,662)	(228,575)	(259,974)
<b>Total Primary Government Net Position</b>	<b>\$ 424,602</b>	<b>\$ 433,528</b>	<b>\$ 446,639</b>	<b>\$ 499,570</b>	<b>\$ 336,468</b>	<b>\$ 335,749</b>	<b>\$ 323,115</b>	<b>\$ 320,071</b>	<b>\$ 334,034</b>	<b>\$ 321,509</b>

**Primary Government Net Position**



Note: The decrease in unrestricted net position for the primary government in fiscal year 2015 is due to the implementation of GASB 68, Accounting and Financial Reporting for Pensions. The decrease in unrestricted net position for the primary government in fiscal year 2018 is due to the implementation of GASB 75, Accounting and Financial Reporting for Post-Employment Benefits other than Pensions.

# GREENVILLE COUNTY, SOUTH CAROLINA

## Changes in Net Position Last Ten Fiscal Years (accrual basis of accounting)

	Fiscal Year									
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>Expenses</b>										
<b>Governmental activities:</b>										
Administrative services	\$ 2,234,779	\$ 2,667,770	\$ 2,140,029	\$ 2,442,084	\$ 2,546,428	\$ 2,624,799	\$ 8,115,891	\$ 2,769,996	\$ 3,144,199	\$ 4,840,004
General services	18,746,322	17,414,409	15,399,546	16,224,411	16,539,097	19,027,592	30,111,087	25,395,734	26,192,074	38,075,145
Emergency medical services	15,480,658	15,978,942	17,007,397	17,666,885	17,907,654	19,221,506	20,399,462	21,556,499	21,202,957	17,617,685
Community development and planning	34,052,980	32,454,237	35,490,126	37,487,453	41,236,324	55,083,718	41,722,579	47,365,611	46,222,508	47,599,076
Parks, recreation & tourism	-	-	-	14,551,645	15,982,659	15,761,874	22,166,044	17,032,959	18,704,773	17,275,931
Public safety	26,346,815	27,683,691	27,651,126	29,787,858	31,730,942	32,078,269	40,696,900	42,112,319	44,499,954	53,273,936
Judicial services	20,693,430	21,376,123	22,110,560	23,107,069	23,822,094	24,874,958	26,826,780	27,619,180	27,529,074	28,235,115
Fiscal services	2,464,053	2,479,827	2,574,458	2,689,263	2,801,313	2,851,492	3,072,469	3,170,014	3,185,587	3,219,279
Law enforcement services	39,938,588	42,411,530	43,535,553	46,260,634	47,333,376	48,991,466	55,049,513	54,201,332	55,897,120	62,937,788
Boards, commissions & others	14,213,152	12,984,648	12,728,988	9,362,031	9,722,839	9,629,052	13,044,724	11,032,722	13,477,838	15,065,851
Pass through bond funding	14,707,288	5,615,000	-	2,207,005	-	-	-	-	-	-
Interest and fiscal charges	6,312,126	7,391,141	7,949,859	5,697,930	5,681,855	5,325,377	4,640,872	4,288,178	3,851,810	4,782,558
<b>Total governmental activities expenses</b>	<b>195,190,191</b>	<b>188,457,318</b>	<b>186,587,642</b>	<b>207,484,268</b>	<b>215,304,581</b>	<b>235,470,103</b>	<b>265,846,321</b>	<b>256,544,544</b>	<b>263,907,894</b>	<b>292,922,368</b>
<b>Business-type activities:</b>										
Solid waste	6,190,886	6,914,783	6,365,450	10,785,367	8,038,341	9,146,259	14,157,460	12,934,646	10,478,925	29,988,848
Stormwater	5,936,435	6,471,342	6,013,983	6,341,927	8,097,473	7,959,604	7,584,263	8,269,682	8,681,964	7,137,044
Parking garage	117,579	124,976	138,757	110,873	128,395	119,677	50,039	50,229	48,866	54,388
<b>Total business-type activities expenses</b>	<b>12,244,900</b>	<b>13,511,101</b>	<b>12,518,190</b>	<b>17,238,167</b>	<b>16,264,209</b>	<b>17,225,540</b>	<b>21,791,762</b>	<b>21,254,557</b>	<b>19,209,755</b>	<b>37,180,280</b>
<b>Total primary government expenses</b>	<b>\$ 207,435,091</b>	<b>\$ 201,968,419</b>	<b>\$ 199,105,832</b>	<b>\$ 224,722,435</b>	<b>\$ 231,568,790</b>	<b>\$ 252,695,643</b>	<b>\$ 287,638,083</b>	<b>\$ 277,799,101</b>	<b>\$ 283,117,649</b>	<b>\$ 330,102,648</b>
<b>Program revenues</b>										
<b>Governmental activities:</b>										
Charges for services:										
General government	\$ 5,283,652	\$ 6,188,465	\$ 6,635,860	\$ 6,506,998	\$ 2,670,314	\$ 6,603,006	\$ 5,659,137	\$ 5,753,863	\$ 5,471,605	\$ 7,502,468
Other activities	31,277,413	33,552,961	34,629,228	37,899,891	40,929,781	43,099,292	45,685,056	52,503,028	56,074,832	55,615,356
Operating grants and contributions	13,487,804	14,317,532	15,152,223	17,102,260	18,394,622	15,779,993	20,176,331	25,427,892	23,604,846	32,079,298
Capital grants and contributions	15,064,224	13,854,599	7,009,689	5,296,464	4,719,646	2,960,969	14,699,829	11,999,201	10,903,981	19,116,600
<b>Total governmental activities program revenues</b>	<b>65,113,093</b>	<b>67,913,557</b>	<b>63,427,000</b>	<b>66,805,613</b>	<b>66,714,363</b>	<b>68,443,260</b>	<b>86,220,353</b>	<b>95,683,984</b>	<b>96,055,264</b>	<b>114,313,722</b>
<b>Business-type activities:</b>										
Charges for services:										
Solid Waste	4,534,378	5,126,424	5,751,323	6,597,065	6,265,553	6,877,324	6,975,547	6,941,774	6,900,795	7,067,907
Stormwater	7,528,775	7,723,722	7,730,372	7,634,149	7,645,589	7,650,869	7,786,813	7,757,234	7,850,803	7,815,509
Parking Garage	135,814	139,692	129,905	95,230	122,727	119,602	58,012	63,469	40,029	42,214
<b>Total business-type activities program revenues</b>	<b>12,198,967</b>	<b>12,989,838</b>	<b>13,611,600</b>	<b>14,326,444</b>	<b>14,033,869</b>	<b>14,647,795</b>	<b>14,820,372</b>	<b>14,762,477</b>	<b>14,791,627</b>	<b>14,925,630</b>
<b>Total primary government program revenues</b>	<b>77,312,060</b>	<b>80,903,395</b>	<b>77,038,600</b>	<b>81,132,057</b>	<b>80,748,232</b>	<b>83,091,055</b>	<b>101,040,725</b>	<b>110,446,461</b>	<b>110,846,891</b>	<b>129,239,352</b>
<b>Net(expense)/revenue</b>										
Governmental activities	(130,077,098)	(120,543,761)	(123,160,642)	(140,678,655)	(148,590,218)	(167,026,843)	(179,625,968)	(160,860,560)	(167,852,630)	(178,608,646)
Business-type activities	(45,933)	(521,263)	1,093,410	(2,911,723)	(2,230,340)	(2,577,745)	(6,971,390)	(6,492,080)	(4,418,128)	(22,254,650)
<b>Total primary government net expense</b>	<b>\$ (130,123,031)</b>	<b>\$ (121,065,024)</b>	<b>\$ (122,067,232)</b>	<b>\$ (143,590,378)</b>	<b>\$ (150,820,558)</b>	<b>\$ (169,604,588)</b>	<b>\$ (186,597,358)</b>	<b>\$ (167,352,640)</b>	<b>\$ (172,270,758)</b>	<b>\$ (200,863,296)</b>

# GREENVILLE COUNTY, SOUTH CAROLINA

## Changes in Net Position Last Ten Fiscal Years (accrual basis of accounting)

Fiscal Year

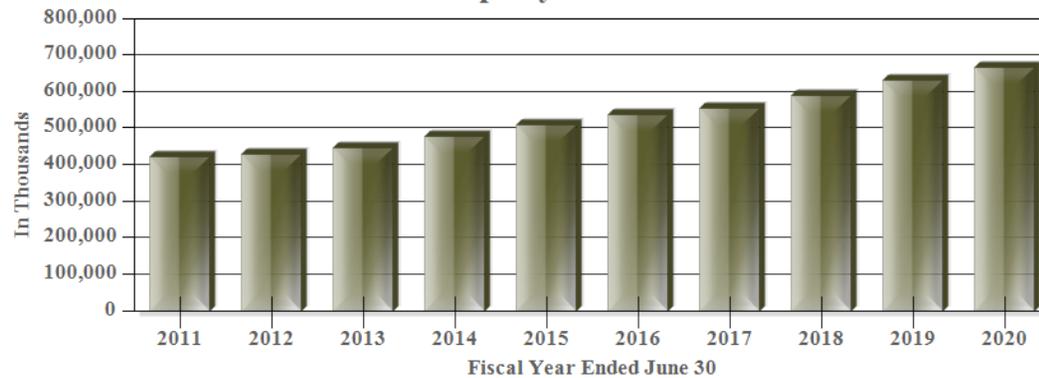
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>General revenues and other changes in net position</b>										
<b>Governmental activities:</b>										
Property taxes	\$ 90,661,038	\$ 85,739,885	\$ 92,889,191	\$ 103,098,556	\$ 107,316,645	\$ 112,255,919	\$ 122,628,060	\$ 128,537,830	\$ 134,341,864	\$ 141,248,693
Intergovernmental revenues	20,022,633	25,836,482	27,427,499	28,227,323	28,436,913	29,522,948	29,049,660	28,603,979	29,298,918	26,896,425
Other revenues	11,345,303	3,889,358	3,311,221	2,735,074	8,555,710	6,120,391	3,799,257	5,762,935	4,118,402	3,996,066
Interest and investment income	1,418,117	1,460,093	106,475	636,753	777,014	1,338,410	976,774	1,838,766	3,298,520	2,568,872
Capital contributions	-	-	-	-	-	-	4,250,417	-	-	-
Hospitality tax	6,887,767	7,083,066	7,319,810	7,604,841	7,728,443	8,208,598	8,370,027	8,754,083	8,994,897	8,962,915
Gain on sale	-	-	-	-	-	1,486,060	855,170	-	-	-
Change in value of investment	-	-	-	-	-	5,931,604	18,936	-	-	-
Transfers	-	-	2,517	-	-	247,050	729,854	648,320	679,190	738,958
Total governmental activities	<u>130,334,858</u>	<u>124,008,884</u>	<u>131,056,713</u>	<u>142,302,547</u>	<u>152,814,725</u>	<u>165,110,980</u>	<u>170,678,155</u>	<u>174,145,913</u>	<u>180,731,791</u>	<u>184,411,929</u>
<b>Business-type activities:</b>										
Property taxes	4,010,123	3,751,660	4,118,498	3,525,130	3,624,509	3,848,588	3,862,734	4,069,302	4,307,904	4,425,190
Other revenue	207,697	-	-	-	-	-	-	-	-	-
Interest and investment income	116,682	120,505	4,627	78,641	92,930	173,024	153,129	90,543	247,125	240,314
Transfers	-	-	(2,517)	-	-	(247,050)	(729,854)	(648,320)	(679,190)	(738,958)
Total business-type activities	<u>4,334,502</u>	<u>3,872,165</u>	<u>4,120,608</u>	<u>3,603,771</u>	<u>3,717,439</u>	<u>3,774,562</u>	<u>3,286,009</u>	<u>3,511,525</u>	<u>3,875,839</u>	<u>3,926,546</u>
Total primary government	<u>\$ 134,669,360</u>	<u>\$ 127,881,049</u>	<u>\$ 135,177,321</u>	<u>\$ 145,906,318</u>	<u>\$ 156,532,164</u>	<u>\$ 168,885,542</u>	<u>\$ 173,964,164</u>	<u>\$ 177,657,438</u>	<u>\$ 184,607,630</u>	<u>\$ 188,338,475</u>
<b>Change in net position</b>										
<b>Governmental activities</b>	\$ 257,760	\$ 3,465,123	\$ 7,896,071	\$ 1,623,892	\$ 4,224,507	\$ (1,915,863)	\$ (8,947,813)	\$ 13,285,353	\$ 12,879,161	\$ 5,803,283
Beginning net position - Parks, Recreation & Tourism	-	-	-	52,128,374	-	-	-	-	-	-
Restatement of net position	-	-	-	(1,512,750)	(168,813,646)	-	-	(13,349,201)	1,625,617	-
<b>Business-type activities</b>	4,288,569	3,350,902	5,214,018	692,048	1,487,099	1,196,817	(3,685,381)	(2,980,555)	(542,289)	(18,328,104)
Total primary government	<u>\$ 4,546,329</u>	<u>\$ 6,816,025</u>	<u>\$ 13,110,089</u>	<u>\$ 52,931,564</u>	<u>\$ (163,102,040)</u>	<u>\$ (719,046)</u>	<u>\$ (12,633,194)</u>	<u>\$ (3,044,403)</u>	<u>\$ 13,962,489</u>	<u>\$ (12,524,821)</u>

# GREENVILLE COUNTY, SOUTH CAROLINA

## Governmental Activities Tax Revenues by Source Last Ten Fiscal Years (accrual basis of accounting) (amounts expressed in thousands)

Fiscal Year Ended June 30	Tax Year	Property Tax	Hospitality Tax	Total
2011	2010	\$ 421,631	\$ 6,888	\$ 428,519
2012	2011	427,736	7,083	434,819
2013	2012	444,515	7,320	451,835
2014	2013	476,935	7,605	484,540
2015	2014	509,608	7,728	517,336
2016	2015	535,301	8,209	543,510
2017	2016	553,991	8,370	562,361
2018	2017	588,483	8,754	597,237
2019	2018	631,763	8,995	640,758
2020	2019	665,067	8,963	674,030

### Property Taxes

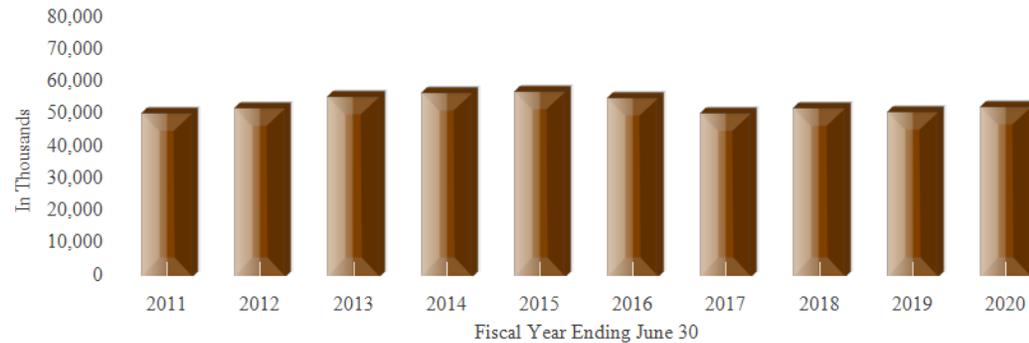


# GREENVILLE COUNTY, SOUTH CAROLINA

## Fund Balances of Governmental Funds Last Ten Fiscal Years (modified accrual basis of accounting) (amounts expressed in thousands)

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>General Fund</b>										
Nonspendable	\$ 156	\$ 137	\$ 123	\$ 214	\$ 3,329	\$ 3,023	\$ 93	\$ 54	\$ 4,379	\$ 2,947
Committed	2,448	2,472	2,604	2,656	2,751	2,858	2,960	3,120	3,214	3,332
Assigned	833	1,052	1,418	1,288	1,462	1,248	875	-	-	-
Unassigned	46,999	48,558	51,362	52,725	49,773	48,010	46,625	48,970	43,413	46,110
Total General Fund	<u>\$ 50,436</u>	<u>\$ 52,219</u>	<u>\$ 55,507</u>	<u>\$ 56,883</u>	<u>\$ 57,315</u>	<u>\$ 55,139</u>	<u>\$ 50,553</u>	<u>\$ 52,144</u>	<u>\$ 51,006</u>	<u>\$ 52,389</u>
<b>All Other Governmental Funds</b>										
Nonspendable	4	-	2	189	389	307	-	-	-	-
Restricted	20,517	15,001	16,298	42,804	50,154	38,664	37,569	40,408	42,594	44,024
Committed	13,573	12,383	7,939	13,068	13,715	9,358	5,760	5,487	10,251	5,333
Unassigned (deficit)	(286)	(992)	(166)	(1,706)	(9,725)	(3,876)	-	(76)	(6,758)	(44,906)
Total all other governmental funds	<u>\$ 33,808</u>	<u>\$ 26,392</u>	<u>\$ 24,073</u>	<u>\$ 54,355</u>	<u>\$ 54,533</u>	<u>\$ 44,453</u>	<u>\$ 43,329</u>	<u>\$ 45,819</u>	<u>\$ 46,087</u>	<u>\$ 4,451</u>

### General Fund Balance



# GREENVILLE COUNTY, SOUTH CAROLINA

## Changes in Fund Balances of Governmental Funds Last Ten Fiscal Years (modified accrual basis of accounting) (amounts expressed in thousands)

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>Revenues</b>										
Property taxes	\$ 89,687	\$ 89,627	\$ 92,536	\$ 103,862	\$ 107,870	\$ 112,448	\$ 122,602	\$ 128,240	\$ 134,078	\$ 140,052
County offices	25,601	26,762	28,132	29,000	30,576	30,215	33,718	34,854	35,322	35,902
Intergovernmental	39,974	39,811	42,230	42,329	44,941	44,016	47,827	51,200	49,979	56,361
Hospitality tax	6,888	7,083	7,320	7,605	7,728	8,209	8,370	8,754	8,995	8,963
Fees	7,114	7,603	7,585	11,601	12,658	13,660	12,564	18,299	21,950	20,463
Franchise fees	2,861	3,045	3,293	3,549	3,880	3,997	3,824	3,818	3,900	3,885
Interest and investment income	1,184	1,224	106	637	702	1,230	965	1,784	3,060	2,386
Other revenues	4,966	5,554	5,057	5,147	6,004	8,487	5,968	9,833	7,417	9,479
<b>Total revenues</b>	<b>178,275</b>	<b>180,709</b>	<b>186,259</b>	<b>203,730</b>	<b>214,359</b>	<b>222,262</b>	<b>235,838</b>	<b>256,782</b>	<b>264,701</b>	<b>277,491</b>
<b>Expenditures</b>										
Administrative services	2,196	2,609	2,221	2,387	2,512	2,573	2,791	2,723	2,914	4,015
General services	16,007	16,090	13,886	14,158	14,507	15,161	16,012	16,567	16,598	25,733
Emergency medical services	15,481	15,979	16,480	17,024	17,248	18,443	19,005	20,031	19,684	16,573
Community development and planning	21,145	21,183	21,215	23,022	26,488	40,208	26,195	31,367	29,983	31,429
Public safety	25,547	26,178	27,142	28,843	30,807	31,161	38,840	40,288	43,452	53,406
Judicial services	20,339	20,776	21,725	22,537	23,335	24,356	25,607	26,410	27,075	28,458
Fiscal services	2,395	2,392	2,531	2,611	2,729	2,783	2,915	3,017	3,106	3,264
Law enforcement services	38,143	40,124	41,753	43,932	44,861	46,167	50,981	50,003	51,276	59,819
Parks, recreation & tourism	-	-	-	12,329	13,695	13,537	19,645	14,968	15,877	14,704
Boards, commissions & others	14,119	12,864	12,656	9,223	9,590	9,505	12,820	10,646	13,324	15,025
Capital outlay	11,669	11,387	9,095	6,817	9,691	17,738	10,566	15,388	27,167	60,705
<b>Debt service</b>										
Principal retirement	14,602	13,763	12,030	14,037	15,974	17,052	17,952	17,911	17,136	15,037
Interest and fiscal charges	7,010	6,880	6,127	5,397	5,696	5,019	4,577	4,169	3,797	4,465
Pass through funding	14,707	5,615	-	2,207	-	-	-	-	-	-
<b>Total expenditures</b>	<b>203,360</b>	<b>195,840</b>	<b>186,861</b>	<b>204,524</b>	<b>217,133</b>	<b>243,703</b>	<b>247,906</b>	<b>253,488</b>	<b>271,389</b>	<b>332,633</b>
<b>Excess (deficiency) of revenue over (under) expenditures</b>	<b>(25,085)</b>	<b>(15,131)</b>	<b>(602)</b>	<b>(794)</b>	<b>(2,774)</b>	<b>(21,441)</b>	<b>(12,068)</b>	<b>3,294</b>	<b>(6,688)</b>	<b>(55,142)</b>

# GREENVILLE COUNTY, SOUTH CAROLINA

## Changes in Fund Balances of Governmental Funds Last Ten Fiscal Years (modified accrual basis of accounting) (amounts expressed in thousands)

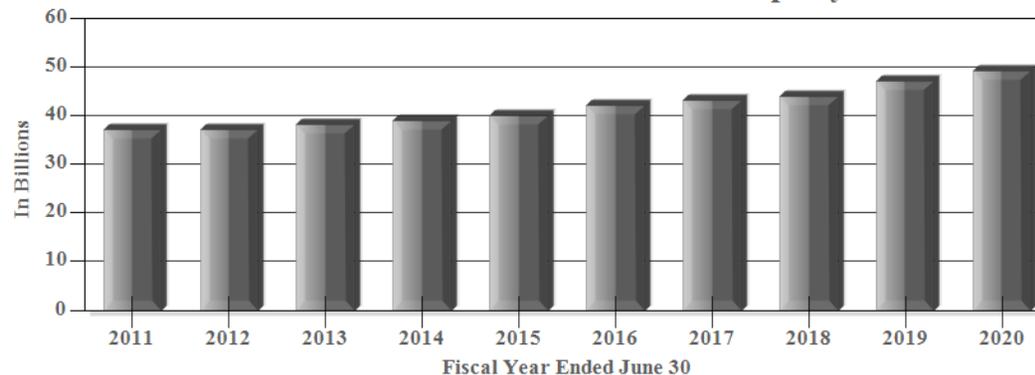
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>Other financing sources (uses)</b>										
Capital lease issuance	750	1,000	1,000	2,000	2,000	3,975	3,000	4,000	4,000	7,000
Bond issuance	39,040	5,615	-	25,000	-	3,113	-	-	-	9,375
Refunding bond issuance	(24,348)	19,555	22,560	-	38,650	14,501	8,635	-	-	3,514
Payment to refunded bond escrow agent	-	(20,012)	(22,642)	-	(40,587)	(15,073)	(9,740)	-	-	(3,456)
Proceeds of land held for resale	-	-	-	-	-	1,486	855	-	-	-
Transfers in	29,918	16,560	16,708	46,570	25,336	26,671	25,511	33,384	38,074	71,455
Transfers out	(29,918)	(16,160)	(16,305)	(45,570)	(24,436)	(26,174)	(26,881)	(36,599)	(42,275)	(69,359)
Bond discount	(91)	(168)	(129)	(92)	(209)	(47)	(24)	-	-	-
Bond premium	106	986	381	117	2,629	735	752	-	-	754
Total other financing sources (uses)	15,457	7,376	1,573	28,025	3,383	9,187	2,108	785	(201)	19,283
<b>Income (Loss) before capital contributions</b>	<b>(9,628)</b>	<b>(7,755)</b>	<b>971</b>	<b>27,231</b>	<b>609</b>	<b>(12,254)</b>	<b>(9,960)</b>	<b>4,079</b>	<b>(6,889)</b>	<b>(35,859)</b>
Beginning fund balance - Recreation	-	-	-	4,429	-	-	-	-	-	-
Net changes in fund balances	<u>\$ (9,628)</u>	<u>\$ (7,755)</u>	<u>\$ 971</u>	<u>\$ 31,660</u>	<u>\$ 609</u>	<u>\$ (12,254)</u>	<u>\$ (9,960)</u>	<u>\$ 4,079</u>	<u>\$ (6,889)</u>	<u>\$ (35,859)</u>
Debt service as a percentage of non-capital expenditures	11.3 %	11.2 %	10.2 %	9.8 %	10.4 %	9.8 %	9.5 %	9.3 %	8.6 %	7.2 %

# GREENVILLE COUNTY, SOUTH CAROLINA

## Assessed Value and Estimated Actual Value of Taxable Property Last Ten Fiscal Years (amounts expressed in thousands)

Fiscal Year Ended June 30	<u>Real Property</u>		<u>Personal Property</u>		Total Taxable Assessed Value	Total Direct Tax Rate	Estimated Actual Taxable Value	Assessed Value as a Percentage of Actual Value
	Residential Property	Commercial Property	Motor Vehicles	Other				
2011	\$ 813,496	\$ 719,508	\$ 167,060	\$ 244,249	\$ 1,944,313	47.3	\$ 37,085,885	5.24 %
2012	820,723	706,803	185,039	238,011	1,950,576	47.3	37,312,569	5.23 %
2013	833,709	711,852	199,307	233,410	1,978,278	47.3	37,909,288	5.22 %
2014	833,578	735,444	221,838	238,430	2,029,290	51.9	38,722,251	5.24 %
2015	855,811	756,670	240,642	248,875	2,101,998	51.9	40,048,395	5.25 %
2016	891,684	787,246	253,703	251,624	2,184,257	51.9	41,712,351	5.24 %
2017	926,005	804,656	259,908	231,488	2,222,057	51.9	42,771,118	5.20 %
2018	962,806	847,191	251,951	247,007	2,308,955	51.9	44,418,730	5.20 %
2019	1,005,699	902,217	272,876	249,826	2,430,618	51.9	46,792,559	5.19 %
2020	1,055,192	944,655	287,513	251,733	2,539,093	51.9	48,986,263	5.18 %

### Estimated Actual Value - Taxable Property



Note: Assessed values are established by the County Assessor and the South Carolina Department of Revenue at various rates between 4 and 10.5 percent of the estimated market value. The total direct tax rate is the combined tax rate to finance general government services and principal/interest on long-term debt. Tax rates are per \$1,000 of assessed value. Beginning in fiscal year 2014 the total direct tax rate includes the addition of Parks, Recreation and Tourism.

# GREENVILLE COUNTY, SOUTH CAROLINA

## Property Tax Rates Direct and Overlapping Governments Last Ten Fiscal Years

Fiscal Year	<u>County of Greenville</u>				<u>Overlapping Rates (1)</u> <u>Municipalities</u>						
	Operating Millage (2)	Debt Service Millage	Other Millage	Total County Millage	<u>City of Fountain Inn</u>	<u>City of Greenville</u>	<u>City of Greer</u>	<u>City of Mauldin</u>	<u>City of Simpsonville</u>	<u>City of Travelers Rest</u>	
					Overall Operating Millage	Overall Operating Millage	Overall Operating Millage	Overall Operating Millage	Overall Operating Millage	Overall Operating Millage	
2011	40.3	2.5	4.5	47.3	63.9	85.4	97.8	54.7	61.7	85.1	
2012	40.3	2.5	4.5	47.3	63.6	85.4	97.8	56.3	61.7	85.1	
2013	40.3	2.5	4.5	47.3	70.8	85.4	97.8	56.3	61.7	85.1	
2014	45.1	2.6	4.2	51.9	72.6	85.4	97.8	56.3	61.7	85.1	
2015	45.1	2.6	4.2	51.9	72.6	89.4	97.8	56.3	61.7	85.1	
2016	45.6	2.1	4.2	51.9	76.1	85.3	97.8	56.3	63.6	85.1	
2017	45.6	2.1	4.2	51.9	76.1	85.3	97.8	56.3	63.6	85.1	
2018	45.6	2.1	4.2	51.9	76.1	85.3	97.8	56.3	63.6	90.1	
2019	45.6	2.1	4.2	51.9	76.1	85.3	97.8	56.3	63.6	90.1	
2020	46.1	1.6	4.2	51.9	76.1	85.3	97.8	56.3	63.6	96.1	

### Greenville County School District

Fiscal Year	Operating Millage	Debt Service Millage	Total School Millage	Greenville						
				Art Museum	Technical College	County Library System	Recreation	Fire District Rates	Special Purpose Districts	Sewer Rates
2011	115.3	42.5	157.8	1.2	5.3	7.4	4.7	10.5 - 77.1	.8 - 15.7	9.6 - 22.4
2012	120.0	42.5	162.5	1.2	5.3	7.4	4.7	10.5 - 77.1	.8 - 15.5	9.6 - 22.9
2013	126.1	42.5	168.6	1.2	5.3	7.4	4.7	10.5 - 77.1	.8 - 15.5	10.3 - 23.6
2014	130.0	47.5	177.5	1.2	5.3	7.4	-	10.5 - 83.1	.8 - 15.5	10.7 - 24.3
2015	134.9	47.5	182.4	1.2	5.3	7.4	-	10.5 - 83.1	.8 - 15.5	11.7 - 24.8
2016	137.4	47.5	184.9	1.2	5.3	8.5	-	11.1 - 82.6	.8 - 15.8	5.7 - 25.0
2017	137.4	47.5	184.9	1.2	5.3	8.5	-	11.3 - 82.6	4.38 - 15.8	5.7 - 25.5
2018	139.7	52.1	191.8	1.2	5.3	8.5	-	13.4 - 89.6	4.3 - 15.8	5.7 - 26.5
2019	144.8	52.1	196.9	1.2	5.3	8.5	-	13.4 - 89.6	4.3 - 15.8	5.7 - 26.5
2020	150.8	52.1	202.9	1.6	5.3	8.5	-	22.1-89.6	.1-15.8	12.8-27.3

(1) Overlapping rates are those of municipalities that apply to property owners within Greenville County. Not all overlapping rates apply to all Greenville County property owners.

(2) Parks, Recreation & Tourism millage was added to the County of Greenville's operating millage in fiscal year 2014.

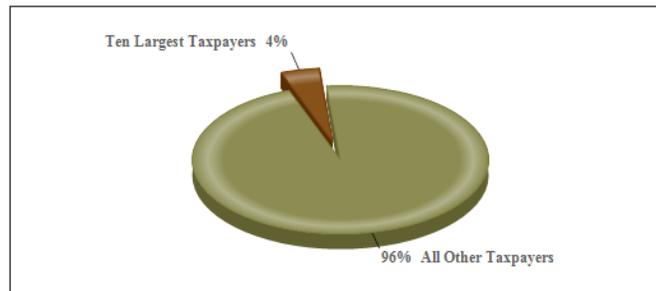
Source: Greenville County Auditor's Office

# GREENVILLE COUNTY, SOUTH CAROLINA

## Principal Property Taxpayers June 30, 2020 (amounts expressed in thousands)

Taxpayer	Fiscal Year 2020 (Tax Year 2019)			Fiscal Year 2011 (Tax Year 2010)		
	Taxable Assessed Value	Rank (1)	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Rank (1)	Percentage of Total Taxable Assessed Value
Duke Energy Corporation	\$ 45,170	1	1.8 %	\$ 31,963	1	1.6 %
Cellco Partnership/Verizon Wireless	11,454	2	0.5 %	11,557	3	0.6 %
BellSouth Telecommunications	8,349	3	0.3 %	15,198	2	0.8 %
Piedmont Natural Gas	8,185	4	0.3 %	4,199	8	0.2 %
Greenridge Shops, Inc	6,046	5	0.2 %			
Simon Haywood LLC and Bellweather	5,986	6	0.2 %	5,608	5	0.3 %
Magnolia Park	5,539	7	0.2 %			
Laurens Electric Coop Inc	5,322	8	0.2 %	4,074	9	0.2 %
3M Company	4,940	9	0.2 %			
District West LLC	4,012	10	0.2 %			
Michelin North America				7,611	4	0.4 %
Verdae Properties				4,284	6	0.2 %
Cryovac Inc				4,235	7	0.2 %
Daniel International Corp				2,938	10	0.2 %
<b>Totals</b>	<b>\$ 105,003</b>		<b>4.2 %</b>	<b>\$ 91,667</b>		<b>4.7 %</b>

**Fiscal Year 2020**  
TAXPAYERS - TAXABLE ASSESSED VALUE



(1) Ranking based on total taxes paid not taxable assessed value.

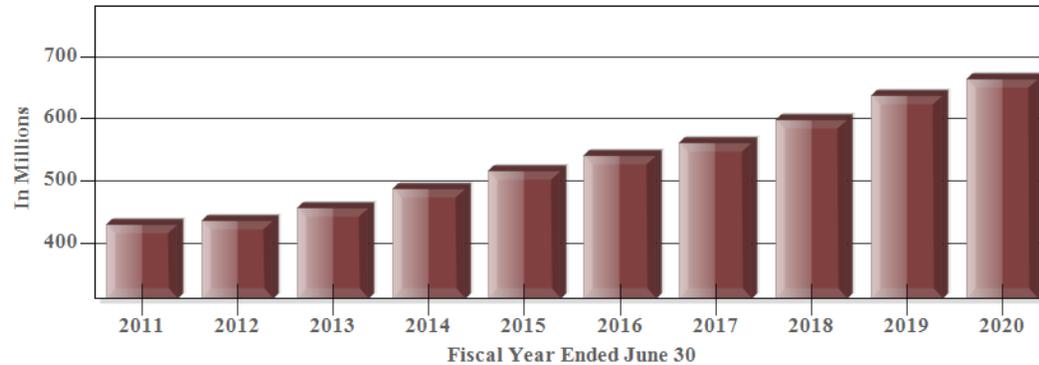
Source: Greenville County Tax Collector

# GREENVILLE COUNTY, SOUTH CAROLINA

## Property Tax Levies and Collections Last Ten Fiscal Years (Unaudited)

Fiscal Year Ended June 30	Tax Year	Collected within the Fiscal Year of the Levy				Percentage of Levy	Collections in Subsequent Years	Total Collections to Date	
		Total Tax Levy for Fiscal Year	Homestead Taxes	Other Taxes	Amount			Percentage of Levy	
2011	2010	\$ 437,200,822	\$ 9,069,612	\$ 412,561,576	96.4 %	\$ 7,919,340	\$ 429,550,528	98.3 %	
2012	2011	440,576,086	9,255,959	418,480,274	97.1 %	9,159,055	436,895,288	99.2 %	
2013	2012	456,539,026	9,613,403	434,901,368	97.4 %	12,004,163	456,518,934	100.0 %	
2014	2013	490,377,964	10,319,357	466,615,749	97.3 %	12,071,402	489,006,508	99.7 %	
2015	2014	518,399,698	10,545,392	499,062,824	98.3 %	7,386,417	516,994,633	99.7 %	
2016	2015	545,006,314	11,058,406	524,243,046	98.2 %	5,845,027	541,146,479	99.3 %	
2017	2016	560,960,359	11,219,424	542,771,656	98.8 %	6,832,593	560,823,673	100.0 %	
2018	2017	598,191,409	11,873,114	576,609,489	98.4 %	9,556,335	598,038,938	100.0 %	
2019	2018	640,793,363	12,211,513	619,551,647	98.6 %	5,659,937	637,423,097	99.5 %	
2020	2019	676,541,598	12,587,423	652,479,979	98.3 %	-	665,067,402	98.3 %	

**Total Taxes Collected**



Source: Greenville County Tax Collector

# GREENVILLE COUNTY, SOUTH CAROLINA

## Ratios of Outstanding Debt by Type Last Ten Fiscal Years (amounts expressed in thousands, except per capita amount)

Fiscal Year	General Obligation Bonds (3)	Governmental Activities			Total Primary Government	Percentage of Personal Income (1)	Per Capita (1)
		Certificates of Participation	Special Source Revenue Bonds	Capital Leases			
2011	\$ 63,795	\$ 73,670 (2)	\$ 20,190	\$ 2,237	\$ 159,892	1.06 %	\$ 354
2012	65,900	66,935	18,360	2,264	153,459	1.30 %	334
2013	62,870	61,635	16,725	2,239	143,469	0.76 %	299
2014	84,034	56,165	19,290	5,521	165,010	0.83 %	340
2015	79,683	52,997	17,109	5,695	155,484	0.76 %	317
2016	74,467	46,825	17,485	7,324	146,101	0.69 %	295
2017	74,200	41,072	14,750	7,413	137,435	0.58 %	270
2018	67,417	36,122	12,009	7,585	123,133	0.52 %	240
2019	60,850	31,080	9,397	8,330	109,657	0.44 %	210
2020	60,407	28,253	10,584	12,010	111,254	0.41 %	210

(1) Refer to the Schedule of Demographic and Economic Statistics for personal income and population data.

(2) The County issued a \$14 million certificate of participation to fund tourism related projects in Greenville County.

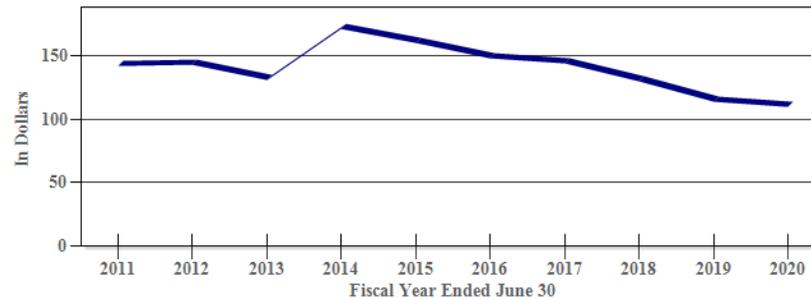
(3) Former Recreation debt was added to Greenville County beginning in FY2014.

# GREENVILLE COUNTY, SOUTH CAROLINA

## Ratios of General Bonded Debt Outstanding Last Ten Fiscal Years (amounts expressed in thousands, except per capita amount)

Fiscal Year	General Obligation Bonds (3)	Less: Amounts Available in Debt Service Fund	Total	Percentage of Estimated Actual Taxable Value of Property	
				(1)	Per Capita (2)
2011	\$ 63,795	\$ -	\$ 63,795	0.173 %	\$ 142
2012	65,900	-	65,900	0.177 %	143
2013	62,870	-	62,870	0.166 %	131
2014	84,034	555	83,479	0.220 %	172
2015	79,683	1,020	78,663	0.192 %	160
2016	74,467	899	73,568	0.157 %	148
2017	74,200	801	73,399	0.172 %	144
2018	67,417	919	66,498	0.015 %	130
2019	60,850	1,228	59,622	0.127 %	114
2020	60,407	1,980	58,427	0.119 %	110

**General Bonded Debt Per Capita**



Note: Details regarding the County's outstanding debt can be found in the notes to the basic financial statements.

(1) Refer to the Schedule of Assessed Value and Estimated Actual Value of Taxable Property for property value data.

(2) Population data can be found in the Schedule of Demographic and Economic Statistics.

(3) Former Recreation debt was added to Greenville County beginning in FY2014. This number includes special assessment general obligation bonds related to the fire service areas.

# GREENVILLE COUNTY, SOUTH CAROLINA

## Direct and Overlapping Governmental Activities Debt As of June 30, 2020

Governmental Unit	Debt Outstanding	Estimated Percentage Applicable	Estimated Share of Overlapping Debt
<b>Cities:</b>			
Fountain Inn	\$ 8,649,637	100.00 %	\$ 8,649,637
Greenville	77,638,085	100.00 %	77,638,085
Greer	9,634,415	100.00 %	9,634,415
Mauldin	6,297,795	100.00 %	6,297,795
Simpsonville	13,988,439	100.00 %	13,988,439
Travelers Rest	9,437,459	100.00 %	9,437,459
<b>Total cities</b>	<u>125,645,830</u>		<u>125,645,830</u>
<b>Special purpose districts:</b>			
Belmont Fire & Sanitation District	1,174,000	100.00 %	1,174,000
Berea Public Service District	9,062,000	100.00 %	9,062,000
Boiling Springs Fire District	5,009,474	100.00 %	5,009,474
Canebrake Fire District	1,436,000	100.00 %	1,436,000
ClearSprings Fire District	3,432,808	100.00 %	3,432,808
Duncan Chapel Fire District	1,407,601	100.00 %	1,407,601
Dunklin Fire District	562,002	100.00 %	562,002
Gantt Fire, Sewer & Police District	52,437	100.00 %	52,437
Glassy Mountain Fire District	1,245,000	100.00 %	1,245,000
Greater Greenville Sanitation	1,016,684	100.00 %	1,016,684
Greenville Arena Fire District	25,627,830	100.00 %	25,627,830
Greenville County Art Museum	4,745,334	100.00 %	4,745,334
Metropolitan Sewer Subdistrict	451,000	100.00 %	451,000
North Greenville Fire District	930,000	100.00 %	930,000
Old Mill Estates	150	100.00 %	150
Parker Sewer & Fire District	19,011,069	100.00 %	19,011,069
Piedmont Public Service District	66,838	100.00 %	66,838
River Falls Fire District	142,178	100.00 %	142,178
South Greenville Fire & Sewer District	2,898,178	100.00 %	2,898,178
Taylors Fire & Sewer District	1,726,849	100.00 %	1,726,849
Tigerville Fire District	210,000	100.00 %	210,000
<b>Total special purpose districts</b>	<u>80,207,432</u>		<u>80,207,432</u>
<b>School District of Greenville County</b>	670,528,000	100.00 %	670,528,000
<b>Total overlapping debt</b>	<u>876,381,262</u>	100.00 %	<u>876,381,262</u>
<b>Total direct debt</b>	<u>111,324,763</u>	100.00 %	<u>111,324,763</u>
<b>Total direct and overlapping debt</b>			<u>\$ 987,706,025</u>

Source: Greenville County Treasurer and surrounding Municipalities

Note: This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the County of Greenville. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account.

# GREENVILLE COUNTY, SOUTH CAROLINA

## Legal Debt Margin Information Last Ten Fiscal Years (amounts expressed in thousands)

	Fiscal Year									
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Debt limit	\$ 143,149	\$ 143,794	\$ 146,555	\$ 150,362	\$ 156,132	\$ 160,990	\$ 160,518	\$ 168,729	\$ 181,293	\$ 186,202
Total net debt applicable to limit	71,535	73,711	69,800	89,924	81,807	76,948	74,842	63,191	55,820	50,197
Legal debt margin	<u>\$ 71,614</u>	<u>\$ 70,083</u>	<u>\$ 76,755</u>	<u>\$ 60,438</u>	<u>\$ 74,325</u>	<u>\$ 84,042</u>	<u>\$ 85,676</u>	<u>\$ 105,538</u>	<u>\$ 125,473</u>	<u>\$ 136,005</u>
Total net debt applicable to the limit as a percentage of debt limit	49.97 %	51.26 %	47.63 %	59.81 %	52.40 %	47.80 %	46.63 %	37.45 %	30.79 %	26.96 %

### Legal Debt Margin Calculation for Fiscal Year 2020

Assessed value	\$ 2,539,093
(Less manufacturer's abatements)	(40,841)
(Less assessed value of properties that are basis of pledged portion of revenues to secure special source revenue bonds)	(170,731)
Add back: exempt real property	<u>-</u>
Total assessed value	\$ 2,327,521
Debt limit (8% of total assessed value)	\$ 186,202
<b>Debt applicable to limit:</b>	
General obligation bonds	60,407
Less Special Assessment GOB	<u>(10,210)</u>
Total net debt applicable to limit	<u>50,197</u>
Legal debt margin	\$ 136,005

Note: The County is permitted by the South Carolina Constitution to incur general obligation bonded indebtedness in an amount not exceeding 8% of the assessed value of all taxable property of the County.

# GREENVILLE COUNTY, SOUTH CAROLINA

## Pledged-Revenue Bond Coverage Last Ten Fiscal Years (amounts expressed in thousands)

Special Source Revenue Bonds (Project revenues are derived from fees-in-lieu-of-taxes collected from multi-county business and industrial parks)

Debt Service

Fiscal Year	Project Revenues (1)	Less: Operating Expenses	Net Available Revenue	Principal	Interest	Coverage
2011	\$ 8,658	\$ -	\$ 8,658	\$ 2,100	\$ 989	2.80
2012	8,641	-	8,641	2,215	723	2.94
2013	8,603	-	8,603	1,635	590	3.87
2014	9,228	-	9,228	1,775	491	4.07
2015	10,177	-	10,177	2,215	570	3.65
2016	10,988	-	10,988	2,330	506	3.87
2017	10,777	-	10,777	2,741	489	3.34
2018	13,703	-	13,703	2,747	411	4.34
2019	14,273	-	14,273	2,617	331	4.84
2020	14,852	-	14,852	2,257	253	5.92

Certificates of Participation (Project Revenues are derived from a 2% Hospitality Tax)

Debt Service

Fiscal Year	Project Revenues	Less: Operating Expenses	Net Available Revenue	Principal	Interest	Coverage
2011	\$ 6,888	\$ -	\$ 6,888	\$ 1,275	\$ 1,517	2.47
2012	7,083	-	7,083	1,855	2,040	1.82
2013	7,320	-	7,320	1,915	1,977	1.88
2014	7,605	-	7,605	1,985	1,906	1.95
2015	7,728	-	7,728	2,070	1,826	1.98
2016	8,209	-	8,209	2,310	1,540	2.13
2017	8,370	-	8,370	2,390	1,450	2.18
2018	8,754	-	8,754	2,525	1,271	2.31
2019	8,995	-	8,995	2,605	1,194	2.37
2020	8,963	-	8,963	2,685	1,110	2.36

Note: Additional information is located on the Electronic Municipal Market Access (EMMA) website under the heading "Revenues Derived from Hospitality Taxes - Historical and Projected Collections."

# GREENVILLE COUNTY, SOUTH CAROLINA

## Demographic and Economic Statistics Last Ten Fiscal Years

Fiscal Year	Population (1)	Personal Income (in 1000's)	Per Capita Personal Income (2)	Median Age (3)	School Enrollment (4)	Unemployment Rate (5)
2011	461,299	\$ 17,385,834	\$ 37,689	37.0	69,812	9.4 %
2012	470,794	18,103,442	38,453	37.0	70,023	8.2 %
2013	480,288	18,835,934	39,218	34.6	71,249	7.1 %
2014	485,319	19,810,721	40,820	34.6	71,639	4.8 %
2015	481,317	20,126,270	41,815	37.9	72,712	5.6 %
2016	495,777	21,058,128	42,475	38.1	72,855	4.6 %
2017	509,600	23,678,564	46,465	37.8	76,951	3.7 %
2018	512,572	23,901,232	46,630	37.9	74,991	3.3 %
2019	522,611	25,003,800	47,844	38.2	75,577	3.3 %
2020	529,307	26,888,795	50,800	38.4	76,629	8.4 %

(1) Population estimates for two most recent years are based on historical data. Other years are revised estimates provided by the US Department of Commerce, Bureau of Economic Analysis.

(2) Per Capita Personal Income for the two most recent fiscal years are estimates based on historical data. The actual figures have not yet been released. All remaining years are revised estimates provided by the U.S. Department of Commerce, Bureau of Economic Analysis

(3) Estimates based on historical information provided by the U.S. Census Bureau

(4) The School District of Greenville County - Finance Department

(5) South Carolina Department of Employment and Workforce - Many employees were temporarily furloughed as a result of the coronavirus pandemic, causing an abnormally high unemployment rate for 2020. The rate had already decreased to 5.7% by August 2020.

# GREENVILLE COUNTY, SOUTH CAROLINA

## Principal Employers Current Year and Nine Years Ago Year Ended June 30, 2020

Employer	2020			2011		
	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
Prisma Health	15,941	1	5.99 %	9,778	1	4.36 %
School District of Greenville County	10,095	2	3.80 %	8,700	2	3.88 %
Michelin North America	7,120	3	2.68 %	4,000	3	1.78 %
Bi-Lo Supermarkets	4,600	4	1.73 %			
Bon Secours St Francis Health System	4,355	5	1.64 %	3,500	4	1.56 %
GE Engineering	3,400	6	1.28 %	3,200	6	1.43 %
Duke Energy Corporation	3,300	7	1.24 %			
Greenville County Government	2,685	8	1.01 %	1,672	9	0.74 %
SC State Government	2,552	9	0.96 %	3,238	5	1.44 %
Fluor Corporation	2,400	10	0.90 %	2,100	7	0.94 %
US Government				1,857	8	0.83 %
Bob Jones University				1,650	10	0.74 %
	56,448		21.23 %	39,695		17.70 %

Source: Greenville Area Development Corporation

# GREENVILLE COUNTY, SOUTH CAROLINA

## Full-time Equivalent County Government Employees by Function Last Ten Fiscal Years

Function	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>General government</b>										
Administrative services	25	25	25	25	25	25	26	26	26	26
General services	112	112	142	142	152	154	154	154	156	159
Human resources (1)	30	30	-	-	-	-	-	-	-	-
<b>Community Development and Planning</b>										
Codes enforcement	36	35	35	38	54	48	56	56	58	58
Engineering	9	9	9	9	9	75	77	77	78	78
Maintenance (2)	73	67	66	66	66	-	-	-	-	-
Property management	30	31	31	31	30	31	30	30	30	30
Animal care services	14	32	33	38	39	46	48	49	50	50
Administration	8	6	5	5	5	4	3	3	3	3
<b>Public Safety</b>										
Detention center	295	298	296	302	306	309	311	317	322	333
Emergency medical services (3)	200	200	-	-	-	-	-	-	-	-
Forensics	27	27	28	30	30	31	31	31	32	34
Records	39	37	38	38	40	38	38	38	38	38
Indigent Defense	3	3	3	3	3	3	3	3	3	3
Emergency Medical Services (3)	-	-	200	202	202	212	214	225	225	252
Emergency Management (4)	-	-	-	-	-	-	-	-	6	6
Judicial services	224	224	227	228	232	236	239	240	243	247
Fiscal services	44	44	44	44	44	44	44	45	46	46
Law enforcement services	525	533	535	543	549	560	576	589	597	614
Boards, commissions and others	18	18	18	15	1	1	1	1	1	1
Charity Hospitalization	36	36	36	37	37	37	37	40	40	42
E911	7	7	7	7	7	7	7	7	7	9
Parks, Recreation and Tourism	-	-	-	56	56	94	94	98	101	101

# GREENVILLE COUNTY, SOUTH CAROLINA

## Full-time Equivalent County Government Employees by Function Last Ten Fiscal Years

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Victim Witness	17	12	12	12	12	12	12	11	11	11
Fleet management	20	20	20	20	20	22	22	22	22	22
Solid waste	44	44	44	47	47	47	47	47	47	47
Stormwater	<u>22</u>	<u>30</u>	<u>31</u>	<u>33</u>	<u>33</u>	<u>33</u>	<u>35</u>	<u>37</u>	<u>40</u>	<u>43</u>
Total	<u>1,858</u>	<u>1,880</u>	<u>1,885</u>	<u>1,971</u>	<u>1,999</u>	<u>2,069</u>	<u>2,105</u>	<u>2,146</u>	<u>2,182</u>	<u>2,253</u>

Source: Information provided by County of Greenville's Payroll and Budget Areas

- (1) Human Resources became a division of General Services in fiscal year 2013
- (2) Engineering and maintenance have been combined at the department level since fiscal year 2016
- (3) Emergency Medical Services was split out of Public Safety in fiscal year 2013
- (4) Emergency Management was split out of Law Enforcement Services in 2019

# GREENVILLE COUNTY, SOUTH CAROLINA

## Operating Indicators by Function Last Ten Fiscal Years

Function	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Police										
Physical arrests	24,801	26,857	26,935	25,170	24,526	20,773	25,483	20,662	20,864	19,898
Traffic (DUI)	548	668	744	395	487	419	367	302	350	328
Total crimes	37,807	40,963	41,287	39,983	38,856	37,650	36,097	33,561	33,106	33,615
Emergency Medical Services										
Number of calls answered	58,971	54,647	62,000	56,638	56,642	64,238	67,906	67,713	69,689	70,321
Highways and streets										
Street resurfacing (miles)	35	33	22	32	18	29	17	31	27	36

## Greenville County, South Carolina Capital Asset Statistics by Function Last Ten Fiscal Years

Function	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Police										
Stations	7	7	8	8	8	8	8	8	8	8
Patrol units	191	197	202	200	202	210	191	191	197	199
Emergency Medical Services										
Ambulances	30	28	27	27	27	34	34	37	35	39
Quick Response Vehicles	6	8	8	8	8	8	10	11	9	7
Community Paramedic Vehicles	-	-	-	-	-	1	1	3	-	3
Administrative Vehicles	4	3	2	3	2	3	3	1	2	8
Service Truck	3	1	1	1	1	1	1	1	1	1
Public Works										
Highways and streets										
Streets (miles)	1,611	1,670	1,700	1,735	1,669	1,742	1,778	1,781	1,788	1,786
Traffic signals	2	2	3	3	2	2	2	2	2	1

Note: Data provided by various departments within the County of Greenville. Estimates are used where actual data is not available.