

Exhibit A

GREENVILLE COUNTY LIBRARY SYSTEM MILLAGE RATE CHANGES				
Fund	ACTUAL FY26	Rollback due to reassessment	Request for rate reduction	PROPOSED FY27
Operating	6.3	(0.7)	0.0	5.6
Capital	1.2	(0.1)	(0.1)	1.0
TOTAL	7.5	(0.8)	(0.1)	6.6

GREENVILLE COUNTY LIBRARY SYSTEM OPERATING FUND BUDGET			
	FY26 BUDGET	FY27 BUDGET	FY27 % CHANGE OVER FY26
REVENUES			
Property Taxes	\$22,843,762	\$23,943,240	
Other Local Taxes	584,300	735,600	
State Aid	1,313,835	1,445,218	
Fines & Fees	224,600	155,300	
Gifts, Memorials, & Miscellaneous	523,580	481,924	
Prior Years Fund Balance Usage	474,569	786,268	
TOTAL REVENUES	\$25,964,646	\$27,547,550	6.1%
EXPENDITURES			
Wages	\$11,858,308	\$12,371,543	
Benefits	5,355,606	5,973,475	
Library Materials	3,683,735	3,868,618	
Facilities	2,447,710	2,500,050	
Supplies	910,200	1,022,985	
Professional Services	840,555	908,180	
Other Expenditures	284,030	266,674	
Transportation	74,700	78,800	
Capital Outlay	0	22,000	
Contingency	509,802	535,225	
TOTAL EXPENDITURES	\$25,964,646	\$27,547,550	6.1%