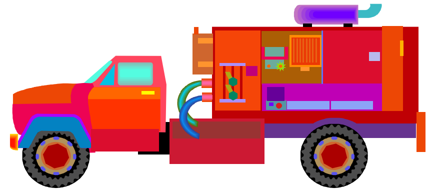
Foothills Fire Service Area
515 Jervey Road
Landrum, South Carolina 29356



August 7, 2026

Greenville County
301 University Ridge
Greenville, SC 29601-3660

Dear Mr. Lambrecht,

Upon reviewing the July 2026 KREZ435 tax data for the Foothills Fire Service Area (FFSA), the amount contractually required to be paid to the Town of Tryon Fire Department (TFD) this fiscal year is $179,571.

Based on the 2026 entity values and the adjusted collectable levy, FFSA would receive an estimated $179,571 with a millage rate of 27.6.

Annual Fee to Tryon	
TTV = (from table #1)	130,459,790
PPV = (from table #3)	14,589,692
TR = (Tryon tax rate)	0.1238
Fee = ((TTV/100) + (PPV/100)) x TR	$ 179,571

FY2025 Budget Overview

Funds Required

Tryon Fire Department (TFD)	$179,571
FFSA Administrative Expenses	$2,500
Total	**$182,071**

Income Sources

Estimated Tax Collection	$179,571
Other Income (Estimated Interest)	$2,500
Total	**$182,071**

This budget was unanimously approved by FFSA Commissioners on August 4th, 2026.

Funds designated for TFD will be disbursed in four quarterly payments of $44,892.75 each, issued on or before the last business day of September, December, March, and June [1] of the 2026–2027 fiscal year. The administrative expense of $2,500 will be mailed directly to FFSA (new address above in header).

The primary reason for the increase in funds allocated to TFD is the 2.00 cent per $100 property tax increase recently enacted by Polk County, North Carolina in support of TFD (2025/2026 was 0.1038 vs. 2026/2027 is 0.1238).

Very truly yours,
Brian Jones, Chair Commissioner, Foothills Fire Service Area

FFSA District 435 Fiscal Year: July 1, 2025 - June 30, 2026

2025 -2026 PreTax Calculation

Unadjusted Total			
Taxable Value from Tryon			
	From KREZ 435 Fair Market Value, (last page)		135,830,380
	TOWN OF TRYON THE	972,470	
	TOWN OF TRYON THE	6,260	
	TOWN OF TRYON THE	31,630	
	BROWN BENTON R	275,290	
	DAVENANT INSTITUTE	0	
	DAVENANT INSTITUTE	0	
	DAVENANT INSTITUTE	0	
	JAHNKE ADEM M	999,550	
	TOWN OF TRYON THE	0	
	DAVENANT INSTITUTE	0	
	NATURE CONSERVANCY	148,120	
	NATURE CONSERVANCY	227,040	
	NATURE CONSERVANCY	297,650	
	NATURE CONSERVANCY	597,540	
	NATURALAND TRUST	216,750	
	NATURALAND TRUST	819,110	
	NATURALAND TRUST	61,360	
	ROCK SPRING BAPTIST CHURCH	42,980	
	GARDER CORY	228,130	
	KONZ MARY	309,480	
	NATURALAND TRUST	171,930	
	NATURE CONSERVANCY	1,777,750	
	Total	7,183,040	
			128,647,340

Mobile Home Property Values

Addition to Tryon Property Values		
Mobile Homes item 65	15167	
Mobile Homes item 66	24,750	
Mobile Homes Values	39,917	
Total Real Property Values (TTV)		128,687,257

Personal Property Market Values

	Collected	Market Value
Boats (=entity/millage)	30,620	1,151,128
BT Motor (=entity/millage)	6,190	232,707
RR	9,170	344,737
Furn & Fix	3,250	122,180
TC Utilities	419,510	419,510
Auto 1-6	3,189	119,887
less ref	106	3,985
Auto 7-12	4,655	175,000
less ref	11	414
Total Collections	7,727	299,286
Assessed Value = (TAVA/Millage)	376,927	14,170,182

Annual Fee to Tryon		
TTV = (from table #1)	130,459,790	
PPV = (from table #3)	14,589,692	
TR = (Tryon tax rate)	0.1238	
Fee = ((TTV/100) + (PPV/100)) x TR	$ 179,571	179,571

FIRE SERVICE CONTRACT FEES/BUDGET/MILLAGE REQUIREMENTS

FFSA District 435 Fiscal Year: July 1, 2023 - June 30, 2024

I. Funds Requirements:

Tryon Fire department	$ 179,571
FFSA Administrative Expense	$ 2,500
Total	$ 182,071

II. Income Sources		
Other Income	$	2,500
Tax Collections Needed	$	179,571
	$	182,071
III. Millage Required		
Revenue Needed	$	179,571
Ajusted Collectable Levy	$	6,507,068
Millage Required		0.02760