

### Amendment Sponsored by the Oversight Ad Hoc Committee

To amend the FY2027 budget to provide continued funding for the Council Oversight Ad Hoc Committee by establishing a line item under the General Fund in the budget entitled "Oversight Ad Hoc Committee". This funding will increase expenditures by \$200,000 for a total of \$500,000 which will match approved funding from the FY2026 budget of which no money was utilized and will be used to pay for performance and/or operational reviews that are in process or new reviews.

### Amendment Sponsored by Kelly Long

To amend the FY2027 budget to remove funding for the Board of Tax Assessment and Appeals by decreasing expenditures for the General Fund Department of General Services (Section 1A) by \$7,000.