

Steve Shaw Council District 20 amendments for 3rd Reading (2026 only) budget

AMENDMENT 1 **GCSO Salary Increase**

Salaries (Full and Part Time): ***6% increase.**

All Elected Offices: 0% increase.
\$205,187.53 (@ 3%=)
(-\$6,155.62)

***Contingent on passing funds for performance/efficiency audit.**

AMENDMENT 2 **County Council and Clerk of Council**

Remove Overtime	(-\$4,500)
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AMENDMENT 3 **Administration**

Administrator is Contractual

Assist. Administrator(s)	0% increase.
	\$175,000.00
	\$175,000.00
	<u>\$170,000.00</u>
	\$520,000.00
	(@ 3%=

Taxpayer Savings **(-\$15,600.00)**

Discontinue Government Relations	Position	(-\$120,389.62)
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All other administration personnel 3% increase

AMENDMENT 4 **County Attorney**

All Full-Time Personnel **3% increase.**

Discontinue Part-Time **(-\$23,424.00)**

AMENDMENT 5 **Human Resources**

All Full-Time Personnel **3% increase.**

Discontinue Part-Time Expansion **(-\$24,000.00)**

AMENDMENT 6 **Information Systems**

All Full-Time Personnel **3% increase.**

Discontinue Full-Time Overtime **(-\$15,000.00)**

AMENDMENT 7 **Emergency Management**

All Full-Time Personnel **3% increase.**

Discontinue Full-Time Overtime **(-\$15,000.00)**

AMENDMENT 8 **EMS**

EMS Directors Increase 3% (not 6%)

\$95,390.10

\$118,246.44

\$90,245.48

\$109,146.18

\$95,390.10

\$110,000.02

\$145,202.76

\$763,621.08

(@ 3% =

Taxpayer Savings

-\$22,908.63)

All other EMS Personnel

6% increase.

Must have efficiency audit.

AMENDMENT 9 **Animal Care**

All other Personnel

3% increase.

Discontinue Full-Time Overtime

(-\$29,040.00)

Eliminate Training/Travel/Conference

(-\$35,000.00)

GCAC must have funding to repair leaking roof.

Mandatory Quarterly Reporting of 2nd Chance Fund to Council

AMENDMENT 10 **Engineering**

All Personnel **3% increase.**

Discontinue Full-Time Overtime **(-\$2,121.00)**

Mandatory Quarterly Reporting of GPS monitors to Council

AMENDMENT 11 **O’Neal Maintenance**

All Personnel **3% increase.**

Discontinue Full-Time Overtime **(-\$4,774.00)**

AMENDMENT 12 **Southern Bureau Maintenance**

All Personnel **3% increase.**

Discontinue Full-Time Overtime **(-\$9,548.00)**

AMENDMENT 13 **Code Enforcement**

All Personnel **3% increase.**

Discontinue Full-Time Overtime **(-\$9,548.00)**

Auto Repairs (why isn’t fleet management covering this?) **(-\$33,809.00)**

AMENDMENT 14 **Northern Bureau Maintenance**

All Personnel **3% increase.**

Discontinue Full-Time Overtime **(-\$4,774.00)**

AMENDMENT 15 **Property Management**

All Personnel 3% increase.

Discontinue Full-Time Overtime (-\$9,051.00)

Auto Repairs (Why isn't fleet management covering?) (-\$14,000.00)

AMENDMENT 18 **Planning**

All Personnel 3% increase.

Discontinue 2 FTE Planner Positions and allocate
those funds to out-sourcing of overlay (etc.) projects
to local planning firms.

Administrator must increase all development/permit fees by 20%

Require an Efficiency Audit

AMENDMENT 19 **Forensics**

All Personnel 6% increase.

Discontinue Full-Time Overtime (-\$49,993)

Auto Repairs (Why isn't fleet management covering) (-\$7,790.00)

Require an Efficiency Audit

AMENDMENT 20**Records**

All Personnel 3% increase.

Discontinue Full-Time Overtime (-\$8,215)

Auto Repairs (Why isn't fleet management covering) (-\$1,200.00)

Include in Efficiency Audit

AMENDMENT 21**Indigent Defense**

All Personnel 3% increase.

Include in Efficiency Audit

AMENDMENT 22**Solicitors**

All Personnel 3% increase.

Auto Repairs (Why isn't fleet management covering) (-\$2,000.00)

Include in Efficiency Audit

AMENDMENT 23**Clerk of Court**

All Personnel except elected 3% increase.

Eliminate full-time overtime (-\$2,798)

Electeds 0% increase.

Auto Repairs (Why isn't fleet management covering) (-\$1,000.00)

AMENDMENT 24 **All Magistrates**

All Personnel except elected **3% increase.**

Eliminate full-time overtime	(-\$10,000)
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Electeds **0% increase.**

Cut Training/Travel/Conference 50% (-\$30,000)

AMENDMENT 25 **Master of Equity**

Appointed Master of Equity Judge	No increase
	\$239,621.16 (@ +3% =
	(-\$7,188.63)

All Personnel except MinE Judge **3% increase.**

AMENDMENT 26 **Probate**

Elected Judge	No increase
	\$233,204.71 (@ +3% =
	(-\$6,996.14)

All Personnel except Probate Judge 3% increase.

AMENDMENT 27 **Public Defender**

Appointed Public Defender	No increase \$+/- 130,000 (@ +3% = (-\$3,900.00)
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All Personnel except Appointed Public Defender	3% increase.
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Auto Repairs (Why isn't fleet management covering)	(-\$2,700.00)
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AMENDMENT 28 **Auditor**

Elected Auditor	No increase \$150,212.69 (@ +3% = (-\$4,506.38)
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All Personnel except Elected Auditor	3% increase.
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AMENDMENT 29 **Register of Deeds**

Elected Register of Deeds	No increase \$159,531.69 (@ +3% = (-\$4,785.95)
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All Personnel except Elected Register of Deeds	3% increase.
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AMENDMENT 30 **Treasurer**

Elected Treasurer	No increase \$150,212.69 (@ +3% = (-\$4,506.38)
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All Personnel except Elected Treasurer	3% increase.
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AMENDMENT 31 **Coroner**

Elected Coroner	No increase \$154,448.24 (@ +3% = (-\$4,633.45)
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All Personnel except Elected Coroner and new positions	3% increase.
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Auto Repairs (Why isn't fleet management covering)	(-\$12,450.00)
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AMENDMENT 32 **Human Relations**

Without Fair Housing Grant	(-\$4,633.45)
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With Fair Housing Grant	3% increase.
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Training/Travel/Conference	(-\$2,100.00)
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Must be subject to performance audit.

AMENDMENT 33 **Registration and Elections**

Director	No increase. \$119,217.28 (@ + 3%=) (-\$3,576.59)
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All other positions	3% increase.
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Must be subject to performance audit.

Training/Travel/Conference	(-\$15,000.00)
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AMENDMENT 34 **Outside Agencies**

Greenville Transit Authority \$500,000.00

All \$500,000 Must be allocated 100% to paratransit

Taxpayer Savings **(-\$3,000,000.00)**

AMENDMENT 35 **Outside Agencies**

Greenville Transit Authority \$500,000.00

All \$500,000 must be allocated 100% to paratransit

Taxpayer Savings

AMENDMENT 36 **Natural Resources Fund**

Zero Funding this year **(-\$1,000,000.00)**

This allocation transferred to Parks & Rec for additional youth sports rectangular fields at Greenville County Westside Park.

Increase to Parks & Rec. Capital Projects \$1,000,000.00

This will immediately double our capacity in Northern Greenville County to provide children and youths (and their parents) of diverse backgrounds with irreplaceable sports opportunities year-round.

Zero net effect upon taxpayers **(\$0.00)**

AMENDMENT 37 **Natural Resources Fund**

Zero Funding this year **(-\$1,000,000.00)**

(H&NRT still has well over \$1 Million existing funds to work with this year.)

Return to taxpayers in reduced millage **\$1,000,000.00**

AMENDMENT 38 **Outside Agencies**

Greenville Transit Authority **\$500,000.00**

Must be allocated 100% to paratransit

Transfer of Allocation to **Public Safety** for Raises **\$3,000,000.00**

AMENDMENT 39 **Parks & Recreation**

Parks & Recreation Director 0% increase.
\$146,181.10
@ 3% =
Taxpayer Savings **(-\$4,385.43)**

All other Personnel 3% increase.

Eliminate full-time overtime **(-\$35,000.00)**

AMENDMENT 40 **Fleet Management**

All Personnel 3% increase.

Eliminate full-time Overtime **(-\$16,131.00)**

AMENDMENT 41 **Solid Waste**

All Personnel **3% increase.**

Eliminate full-time Overtime **(-\$238,000.00)**

AMENDMENT 42 **GCSO Salary Increase**

Salaries (Full and Part Time): ***6% increase.**

All Elected Offices: **0% increase.**
 \$205,187.53 (@ 3%=)
 (-\$6,155.62)

***Contingent on passing funds for performance/efficiency audit.**

AMENDMENT 43 **HTAX**

Amend Allocations within HTAX

AMENDMENT 44 **ATAX**

Amend Allocations within ATAX