

Sponsored by Joey Russo

**Amendment:**

To provide an additional three percent (3%) pay increase for specified Public Safety personnel including Class 1 officers, Class 2 officers, Class 3 officers, dispatchers, medical staff, Emergency Medical Technicians, Paramedics, Dispatchers, and Coroners (excluding elected positions and directors)

General Fund

Increase Transfer in from Infrastructure Bank	2,177,877
Increase salaries and benefits for EMS	515,568
Increase salaries and benefits for Public Safety	766,576
Increase salaries and benefits Sheriff's Office and Coroner	895,733

Medical Charities Fund

Increase salaries and benefits for Detention Medical	159,825
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Infrastructure Bank Fund

Increase Transfer Out to General Fund	2,337,702
Reduce Transfer Out to Road Program (509090)	2,337,702

Road Program Fund

Reduce Transfer In from Infrastructure Bank	2,337,702
Reduce Design/Build Contract (503000)	2,337,702