

Sponsored by Curt McGahhey

Amendment:

Public Safety gets a 6% increase for those making under the AMI, everyone above this level gets the standard 3%. Anyone making over 135K receives no raise (150% of AMI). The Greenville, SC AMI is 89K (<https://www.affordableupstate.com/>) If we went with US Census numbers its even lower.

No NEW deputy slots for the Sheriffs office.

The GADC monies returned to the county go toward the Public Safety raises.

County employees get 3%. Anyone making over 135K receives no raise (150% of AMI).

General Fund

Increase Transfer in from Infrastructure Bank	1,093,093
Increase Other revenue	750,000
Increase salaries and benefits for EMS	500,291
Increase salaries and benefits for Public Safety	726,934
Increase salaries and benefits Sheriff's Office and Coroner (net of 12 Deputy positions)	718,304
Reduce expenditures for Administrative Services	32,361
Reduce expenditures for Department of General Services	11,347
Reduce expenditures for Department of Public Works	11,716
Reduce expenditures for Elected & Appointed Officials/Judicial	29,621
Reduce expenditures for Elected & Appointed Officials/Fiscal	17,462

Parks, Recreation and Tourism Fund

Reduce expenditures for salaries and benefits	17,505
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Medical Charities Fund

Reduce expenditures for salaries and benefits	15,715
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Stormwater Fund

Reduce expenditures for salaries and benefits	5,427
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Infrastructure Bank Fund

Increase Transfer Out to General Fund	1,093,093
Reduce Transfer Out to Road Program (509090)	1,093,093

Road Program Fund

Reduce Transfer In from Infrastructure Bank	1,093,093
Reduce Design/Build Contract (503000)	1,093,093