

Glassy Mountain Fire Service Area
5-Year Capital Improvement Plan

Capital Item	2023	2024	2025	2026	2027
Maintenance of Dividing Water Station	\$20,000				
Maintenance of Oak Grove Facility	\$30,000				
Maintenance Headquarters	\$50,000				
Maintenance of Beaver Dam Station	\$30,000				
Maintenance of Mountain Station	\$30,000				
Replacement of E38 with an Equipped Rescue/Engine			\$1,000,000		
Replacement of Rescue 34					\$400,000
Replacement of Chief 34	\$75,000				
Addition of QRV 35	\$75,000				
Replace Service 34	\$75,000				
Totals	\$385,000	\$0	\$1,000,000	\$0	\$400,000

Maintenance of Dividing Water include: HVAC, New Doors/Windows, Security Enhancements, Driveway and Parking Paving

Maintenance of Oak Grove include: HVAC, Roof maintenance

Maintenance of HQ Include: HVAC replacement, Energy-efficient Lighting, Roof repair

Anticipated Bond Request