

# Exhibit A

## GREENVILLE COUNTY LIBRARY SYSTEM

	FY25 BUDGET	FY26 BUDGET	FY26 % CHANGE OVER FY25
<b>REVENUES</b>			
Property Taxes *	\$22,299,027	\$22,843,762	
Other Local Taxes	407,400	584,300	
State Aid	1,182,450	1,313,835	
Fines & Fees	264,600	224,600	
Gifts, Memorials, & Miscellaneous	456,700	523,580	
Prior Years Fund Balance Usage	1,106,743	474,569	
<b>TOTAL REVENUES</b>	<b>\$25,716,920</b>	<b>\$25,964,646</b>	<b>1.0%</b>
<b>EXPENDITURES</b>			
Salaries & Wages	\$10,972,888	\$11,858,308	
Benefits	5,111,239	5,355,606	
Library Materials	3,505,450	3,683,735	
Facilities	2,998,810	2,447,710	
Supplies	963,275	910,200	
Professional Services	821,505	840,555	
Other Expenditures	269,250	284,030	
Transportation	62,300	74,700	
Capital Outlay	520,000	0	
Contingency	492,203	509,802	
<b>TOTAL EXPENDITURES</b>	<b>\$25,716,920</b>	<b>\$25,964,646</b>	<b>1.0%</b>

\* FY26 Budgeted property taxes reflects the Library System's request for a .5 millage reduction.