

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE TO AMEND *EXHIBIT A* ESTABLISHED AS AN ADDENDUM TO ORDINANCE 4079, AS LAST AMENDED BY ORDINANCE NO. 5138, SO AS TO DEFUND OPERATING FUNDS FOR A TOURIST RELATED PROJECT.

BE IT ORDAINED BY GREENVILLE COUNTY COUNCIL.

**SECTION 1.** There is hereby unappropriated the sum of four hundred thousand (\$400,000) dollars from the Hospitality Tax Special Revenue Fund (Hospitality Tax Fund) for annual Operational Costs associated with the Upcountry History Museum.

**SECTION 2.** The Local Hospitality Tax Revenue Project and Expenditures list appearing in *EXHIBIT A* of County Ordinance No. 4079, as amended by County Ordinance No. 4179, 4273, 4345, 4362, 4459, 4484, 4868, 4884, and Ordinance 5138 is hereby amended. The amended exhibit is attached to this Ordinance as Exhibit A, Amended \_\_\_\_\_ day of \_\_\_\_\_, 2021.

**SECTION 3.** Effective Date. This ordinance shall take effect upon the date of its adoption.

DONE IN REGULAR MEETING THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2021.

\_\_\_\_\_, Chairman  
Greenville County Council

\_\_\_\_\_  
Joseph M. Kernell  
County Administrator

ATTEST:

\_\_\_\_\_  
Regina McCaskill  
Clerk to Council

First Reading:  
Second Reading:  
Public Hearing:  
Third Reading:

**PROPOSED AMENDMENT (HIGHLIGHTED) - EXHIBIT A  
LOCAL HOSPITALITY TAX REVENUES**

**PROJECT AND EXPENDITURE LIST**

Amended \_\_\_ day of \_\_\_\_\_, 2021

**CAPITAL PROJECTS DESCRIPTION**

Berea / Travelers Rest Sports Complex	\$4,500,000
Camp Spearhead at Pleasant Ridge Retreat Center	\$4,000,000
David Jackson Park	\$1,000,000
Convention and Visitors Bureau - "The Go Experience"	\$5,000,000
Lake Conestee	\$2,000,000
Municipal Stadium	\$5,465,000
MESA Soccer Complex	\$3,550,000
Waterparks - Southside expansion & new Northern park	\$6,000,000
Lakeside Park upgrades	\$1,000,000
Pavilion Complex upgrades	\$1,000,000
Piedmont Athletic Complex	\$3,000,000
Children's Museum	\$1,100,000
Heritage Green	\$1,550,000
Upcountry History Museum	\$50,000
Sterling Center - Historical and Cultural Center	\$1,160,000
"Swamp Rabbit" Tram-Trail Line	\$2,000,000
Taylor's Area Baseball Complex	\$1,000,000
Outdoor Adventure Center	\$5,000,000
Slater Hall	\$30,000
Blythe-Hagood House	\$80,000
Pelham Mill Falls Park	\$100,000
Simpsonville Arts Center	\$50,000
GCRD Aquatics Facilities	\$4,500,000
<b>TOTAL CAPITAL PROJECTS FUNDS :</b>	<b><u><u>\$53,135,000</u></u></b>

**OPERATING COSTS**

Public Safety

PROPOSED AMENDMENT (HIGHLIGHTED) - EXHIBIT A  
LOCAL HOSPITALITY TAX REVENUES

PROJECT AND EXPENDITURE LIST

Amended \_\_\_ day of \_\_\_\_\_, 2021

Operational costs related to a portion of the above capital projects:

~~Upcountry History Museum~~

Greenville County Recreation District

One time operating appropriation per Ordinance No.4273:

Convention and Visitor Bureau (\$50,000)

USPRO Cycling Championships (\$50,000)

Karate Championships (\$30,000)

One time operating appropriation per Ordinance No.4345:

Tourism Related Economic Development (\$1,000,000)

Operational costs for the USPRO Cycling Championships - FY '11 and FY '12 (\$50,000 per year) and FY13, FY14, and FY 15 (\$25,000 per year) for the operation of the Pro Cycling event, should the events be held

Operational costs for the CESA tournaments - FY '12, FY '13 and FY '14 (\$50,000 per year), should the events be held

ARC Grant Match - Swamp Rabbit Expansion (\$150,000)

Amendment 4/1/2012 - \$1,000,000 for The Peace Center for the Performing Arts payable over a period not to exceed ten (10) years

\$200,000 Match to The Children's Museum to meet a \$2 million challenge grant from TD Bank to offset outstanding debt service of museum project

Cancer Survivors Park Construction - FY'16 and FY'17 (\$250,000 per year)

Per Ordinance No. 4884:

South Carolina Children's Theatre project (\$50,000 per year: FY2017 - FY2021)

Greenville Center for Creative Arts for Upcoming Exhibitions (\$50,000 per year: FY 2017 - FY2021)

Per Ordinance No. 5138:

South Carolina Children's Theatre project \$250,000