

## Exhibit A

### GREENVILLE COUNTY LIBRARY SYSTEM FY21 PROPOSED BUDGET

	FY20 ADOPTED BUDGET	FY21 PROPOSED BUDGET	FY21 % CHANGE OVER FY20
<b>REVENUES</b>			
Property Taxes	\$17,194,792	\$17,938,093	
Other Local Taxes	238,100	231,600	
State Aid	789,644	902,450	
Fines & Fees	353,000	344,200	
Gifts, Memorials, & Miscellaneous	258,890	262,284	
Prior Years Fund Balance Usage	2,024,877	991,752	
<b>TOTAL REVENUES</b>	<b>\$20,859,303</b>	<b>\$20,670,379</b>	<b>-0.9%</b>
<b>EXPENDITURES</b>			
Salaries & Wages	\$8,828,451	\$9,380,093	
Benefits	4,135,824	4,363,427	
Library Materials	2,767,844	2,930,950	
Facilities	2,997,225	1,812,123	
Supplies	724,450	734,250	
Professional Services	461,980	547,380	
Other Expenditures	217,140	231,684	
Transportation	61,900	63,100	
Capital Outlay	287,800	213,799	
Contingency	376,689	393,573	
<b>TOTAL EXPENDITURES</b>	<b>\$20,859,303</b>	<b>\$20,670,379</b>	<b>-0.9%</b>