

Fire District Millage Request Application Contact Information

District Name: Dunklin Fire District	State FDID Number 23207					
Fire Chief's Name John D. Hooper	Email:chiefhoop@bellsouth.net					
Mailing Address_11353 Augusta Road	.ddress_11353 Augusta Road City, State, Zip Honea Path, SC 29654					
Contact Person's Name: <u>John Hooper</u>	Email:chiefhoop@bellsouth.net					
Address: <u>534 Toney Creek Road</u>	City, State, Zip <u>Belton, SC 29627</u>					
Phone: <u>864-844-5354</u> I	Fax: <u>864-369-9996</u>					
Financial Please Check One of the Following Options: Our district is seeking to maintain our cur X_ Our district is seeking a millage rate incre						
Our district is seeking bond, lease purcha						
FD Annual Budget 217,620	Value of One Mill \$7,800					
FD Current Millage Rate 27.9	Value of Total Millage \$217,620					
Taxes collected last fiscal year (July 1-June 30) \$219,						
Supplemental non-tax income last fiscal year (grants, fundra						
Deployable: Number of Paid Firefighters0	Number of Volunteer Fire Fighters 20					
Non-Deployable: Number of Administrative Staff0	Communications <u>0</u>					
For the following financial measurements, please provide a (Any additional pertinent information can be detailed in an						
Debt Service <u>\$ 83,272</u> (include annual amount of any/all payments on stations, apparents of stations)	aratus, and equipment)					
Operating Expenses \$112,000 (include all normal operating expenses, including operational operations)	l overhead and salary expenses)					
Reserve/Savings\$93,272_ (include any/all reserve and/or savings currently on hand for	breakdowns, purchases or replacements)					
When did your district last request a millage increase?201 Was your request granted? No	<u> </u>					

Performance Data

ISO Rating4_	Year Rating Received2016		
Population Served (daytime) 1500	Population Served (nighttime) 2500		
Number of Households630	Number of Businesses12		
Total Number of Calls Last Year (fiscal year?)227			
Number of Structure Fires3	Number of MVA's32		
Number of Medical Calls127	Number of Brush Fires 9		
Number of Vehicle Fires <u>4</u>	Number of Public Service Calls 15		
Number Mutual Aid Calls Sent 2	Number Mutual Aid Calls Rec'd 3		
Number of Hazmat Calls0	Number of Rescue Calls2		
For the following questions, please circle or highlight "Y" (Any additional pertinent information may be provided in a superintent information with the State Firefighter Mobilization of the state of the superintent in the superintent of the superintent in the superintent of the	a separate sheet.) ation? Y / N		
Does your district participate in the South Carolina Fire Inci			
Is your district in compliance with the SC Firefighter Regist			
Does your district meet requirements of OSHA Standard 1910.30 for Infectious Disease Control?			
Does your district perform annual SCBA fit testing on all ac			
Do your district's firefighters meet minimum OSHA training	·		
Does your district perform annual testing on all ground and			
Does your district meet all NIMS requirements?	<u>Y</u> / N		
Does your district have a fire prevention program?	Y / N		
Does your district have a Fire Safety inspection program?	<u>Y</u> / N		
Does your district have a pre-fire plan program?	Y / N		
Does your district meet minimum hose testing requirements	? Y / N		
Does your district meet minimum pump testing requirement	s? Y / N		
Does your department meet minimum apparatus requiremen	ts? Y/N		
Does your district meet minimum equipment on apparatus re	equirements? Y/N		
Does your district have a preventive maintenance program f	or your apparatus? Y / N		
Does your district provide physicals to all members?	<u>Y</u> / N		
Do all of your members meet the minimum training requires	ments for their specific job titles?		
Does your district meet minimum communication requirement	ents? Y / N		
Does your district meet Narrow Band Requirements?	<u>Y</u> / N		
Does your district house an EMS vehicle?	Y / N		

For the following questions, please provide the more detailed information necessary to understand the complexities for your district. You may attach separate sheets as necessary to fully answer the questions.

1. Please describe any businesses or structures which require special equipment or represent potentially dangerous calls.

Twin Chimney's landfill poses a significant risk due to a large amount of heavy operating equipment and combustible materials on site.

Generations Group home is a high occupancy dormitory housing adolescents.

Our district is comprised mainly of agricultural land with most landowners within our district also owning heavy farming equipment such as tractors, silos, and other operating equipment.

Dunklin also covers 10 miles of U.S Highway 25, which sees a large amount of private and commercially owned vehicles traverse through our district daily. Over 10% of our annual call volume is related to motor vehicle accidents.

A privately-owned airport is located on Aeronca Road. 25 Households, all of which own small aircraft, reside on Aeronca Road. We have responded to two plane crashes within the last two years.

2. Please list any mutual aid agreements or operational or resource sharing agreements your district participates in with other fire districts.

The Dunklin Fire District participates in the South Carolina Firefighter Mobilization Plan, the South Carolina Statewide Mutual Aid Plan, and the Greenville County Mutual Aid Plan.

In addition, Dunklin Fire District has an automatic mutual aid agreement with the Canebrake Fire Department.

Dunklin Fire District also has mutual aid agreements with Laurens and Anderson County fire departments as we border both counties.

Dunklin Fire District also provides personnel to the Greenville County HazMat and Rescue Teams.

3. Please describe how, if at all, the requested millage increase will impact your district's ISO ratings.

In our most recent ISO review in 2016, our district improved from a rating of 7 to a rating of 4. Our largest deficiency on our 2016 rating was in the category of personnel since we do not currently have any full-time personnel. This millage increase will directly fund full time day-time personnel. Our biggest risk is during day time hours as most of our volunteers are at work at their regular jobs and not available to respond to emergency calls. We believe staffing full time personnel during the day will allow us to greatly reduce our ISO rating at our next review.

4. Please describe the tax-exempt properties in your district and the services you provide to these entities.

We provide fire protection to Twin Chimney's landfill, the largest sanitary landfill in Greenville County, which is tax exempt. In 2016, we responded to 12 incidents at, or related to, Twin Chimney's Landfill.

We also provide fire protection coverage to seven (7) churches within the district. All 7 churches were built prior to 1995 and have aging buildings and do not have modern fire protection systems necessitating the need for rapid response should a fire occur.

In addition, Generations Group Home, is a tax-exempt entity operating within our district.

	Priority 2 : Without the increase, we cannot purchase needed equipment to improve the level of service we are currently giving. ISO ratings may or may not be improved. This priority level also allows for needed specialty equipment to be acquired.
	Priority 3 : Without the increase, we can continue to provide excellent service to our district, but the increase will allow us to improve our operation in an exemplary way. ISO ratings may potentially be improved.
Орро	ortunity for Council person(s) statement:
I,	, County Council representative to this fire district, Support / Do Not Support this request.
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Please include with your application the following documents:

- A formal letter from the Commission stating the intentions to either maintain or increase millage;
- Last year's financial audit;
- A five-year plan (spreadsheet) showing projected revenues as well as operating and capital expenditures;
- · Any background information necessary to justify the need of a millage increase; and

Please assign a priority rating to your millage increase request from the following options:

• A signed resolution from the governing body approving the operating/capital plan and millage increase.

All applications should be mailed or emailed to: Greenville County Finance Committee Attn: John Hansley, Deputy County Administrator 301 University Ridge, Suite 2400 Greenville, SC 29601

or

jhansley@greenvillecounty.org

Priority 1

	FY16 Actual	FY17 Budget INCOME	FY18 Budget	FY19 Budget	FY20 Budget
County Income EMS Station Rental / OTHER Grants Interest Earnings Insurance Reimbursement Loan	\$219,001.00 \$2,505.00 \$5,000.00 \$- \$2,626.00 \$-	\$217,620.00 \$3,000.00 \$- \$- \$- \$-	\$242,580.00 \$3,000.00	\$248,820.00 \$3,000.00 \$- \$- \$- \$-	\$255,060.00 \$3,000.00 \$- \$- \$- \$-
Income Total	\$229,132.00	\$220,620.00	\$245,580.00	\$251,820.00	\$258,060.00
		EXPENSES			
Debt Services					
Principal Payment	\$68,077.00	\$70,064.87	\$72,110.76	\$74,216.40	\$76,383.51
Interest Payment	\$15,195.00	\$13,207.13	\$11,161.23	\$9,055.60	\$6,888.48
Recurring Payments					
MedTrans Corp. Plan for					
Members	\$-	\$750.00	\$750.00	\$-	\$-
Prof. Fees	\$5,400.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
Other - Non specified	\$9,726.00	\$-	\$-	\$-	\$-
Insurance	\$22,363.00	\$22,000.00	\$20,000.00	\$20,000.00	\$20,000.00
County Taxes	\$817.00	\$800.00	\$800.00	\$800.00	\$800.00
Travel	\$-	\$-	\$500.00	\$500.00	\$500.00
Vehicles					
Fuel	\$9,559.00	\$7,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Vehicle Maintenance / Repairs	\$9,454.00	\$12,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Vehicle Purchases	\$-	\$25,000.00	\$-	\$-	\$-
Equipment					
Equipment Uniforms	\$-	خ	\$2,000.00	\$3,000.00	\$3,000.00
Gear	۶- \$1,597.00	\$- \$-	\$6,000.00	\$6,000.00	\$6,000.00
Equipment Purchases	\$1,397.00 \$11,398.00	\$15,000.00	\$10,000.00	\$15,000.00	\$15,000.00
Equipment i di cilases	711,330.00	713,000.00	710,000.00	713,000.00	713,000.00

SCBA Flow Tests	\$-	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Ground Ladders	\$-	\$-	\$500.00	\$500.00	\$500.00
Personnel					
Full Time Payroll	\$-	\$-	\$38,000.00	\$38,000.00	\$38,000.00
Part Time	\$-	\$-	\$-	\$20,000.00	\$20,000.00
Fuel Reimbursement	\$-	\$1,000.00	\$800.00	\$800.00	\$800.00
Stipend Coverage	\$17,250.00	\$15,000.00	\$15,000.00	END	END
Workers Comp.	\$2,652.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Dues	\$2,687.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Medical	\$2,249.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Buildings					
Utilities	\$14,039.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Station / Office Supplies	\$2,451.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Building Repairs	\$-	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Training					
Training	\$-	\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00
Community Outreach					
Fire Prevention Materials	\$-	\$-	\$500.00	\$500.00	\$500.00
Advertising / Recruitment	\$-	\$-	\$250.00	\$250.00	\$250.00
Expenses Total	\$194,914.00	\$219,022.00	\$240,071.99	\$250,322.00	\$250,321.99
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Differentials	\$34,218.00	\$1,598.00	\$5,508.01	\$1,498.00	\$7,738.01
			Implicator 2.2 mg/l	الاستام والمساوما	الاستان والمالية والمالية
	No Millage Increase	No Millage Increase	Includes 3.2 mil increase	Includes .8 mil increase	Includes .8 mil increase
			iliciease	iliciedse	increase