

FISCAL IMPACT SUMMARY

	Proposed PUD Plan 1346	Existing Zoning 1617.9	All Detached Single Family 903
Dwelling Units			
Market Value	\$79,364,000	\$95,524,100	\$60,029,000
Annual Property Taxes	\$ 890,861	\$ 1,072,257	\$ 673,826
Taxes to Schools	\$ 438,392	\$ 527,658	\$ 331,590
Total Population	3,669	4,480	3,161
No. of Children	977	1,245	1,355
School Costs	\$ 1,113,170	\$ 1,418,846	\$ 1,544,938
Deficit	-674,778	-891,188	-1,213,348