

2021 H- Tax Projects

	Project	Est. Cost	Detail	Est. Date
Athletic Courts	Multiple Locations	\$ 1,500,000		
	East Riverside Pickleball Complex	\$ 1,300,000	18 new pickleball courts	Winter 2022/2023
	Northside Park Renovation	\$ 200,000	3 tennis, 8 pickleball, & 1 basketball court	Winter 2022/2023
Complex Upgrades	MeSA Soccer Complex	\$ 2,000,000		
	Building, field, & parking renovations	\$ 2,000,000	Upgrade 1 restroom building, install 2 turf fields, & improve lighting systems on 3 fields	Winter 2022/2023
Trail/Boardwalk	Conestee Nature Preserve	\$ 300,000		
	Boardwalk replacement & asphalt repair	\$ 300,000	Maintain boardwalks and trail	Spring 2023
Stadium Lighting	Conestee Park	\$ 450,000		
	Inter-collegiate play lighting system	\$ 450,000	Upgrade stadium lighting system	Winter 2022/2023
Parking	Pavilion Recreation Complex	\$ 500,000		
	Parking lot resurfacing	\$ 500,000	Resurface Pavilion parking lot	Spring 2024
Parking	Lakeside Park	\$ 250,000		
	Entrance parking lot resurfacing	\$ 175,000	Resurface, landscape, and security light	Spring 2024
	Landscape plan & security lighting	\$ 75,000	Lakeside Park entrances	
	Total H-Tax	\$ 5,000,000		