



Fire District Millage Request Application

Contact Information

District Name: Fountain Inn Fire Department State FDID Number 23308
Fire Chief's Name Ronnie Myers Email: ronnie.myers@fountaininn.org
Mailing Address 200 N. Main St City, State, Zip Fountain Inn, SC 29644
Contact Person's Name: Ronnie Myers Email: ronnie.myers@fountaininn.org
Address: 200 N. Main St City, State, Zip Fountain Inn, SC 29644
Phone: 864-862-4998 Fax: 864-409-0164

Financial Operations

Please Check One of the Following Options:

- Our district is seeking to maintain our current millage rate
 Our district is seeking a millage rate increase
 Our district is seeking bond approval

FD Annual Budget \$1,837,498 Value of One Mill 39650
FD Current Millage Rate 33.8 Value of Total Millage 1,340,170
Taxes collected last fiscal year (July 1-June 30) \$1,142,858
Supplemental non-tax income last fiscal year (grants, fundraisers, etc.) 14,937
Number of Paid Firefighters 25 Number of Volunteer Fire Fighters 1

***For the following financial measurements, please provide a dollar amount.
(Any additional pertinent information can be detailed in an attached sheet.)***

Debt Service \$190,825 (included County issued debt only)
(include annual amount of any/all payments on stations, apparatus, and equipment)

Operating Expenses FY2020 - \$1,927,879 (included cash funded capital)
(include all normal operating expenses, including operational overhead and salary expenses)

Reserve/Savings 0
(include any/all reserve and/or savings currently on hand for breakdowns, purchases or replacements)

When did your district last request a millage increase? 2015

Was your request granted? Yes

If so, please detail your accomplishments with the additional revenue? (You may attach a separate sheet if necessary.)

Performance Data

ISO Rating 2
 Population Served (daytime) 25000
 Number of Households 6700

Year Rating Received 2021
 Population Served (nighttime) 13000
 Number of Businesses 361

Total Number of Calls Last Year (fiscal year?) 2212
 Number of Structure Fires 19
 Number of Medical Calls 1450
 Number of Vehicle Fires 8

Number of MVA's 147
 Number of Brush Fires 16
 Number of Mutual Aid Calls 32

*For the following questions, please circle or highlight "Y" for Yes or "N" for No.
 (Any additional pertinent information may be provided in a separate sheet.)*

- Is your district registered with the State Firefighter Mobilization? **Y** / N
- Does your district participate in the South Carolina Fire Incident Reporting System? **Y** / N
- Is your district in compliance with the SC Firefighter Registration Act? **Y** / N
- Does your district meet requirements of OSHA Standard 1910.30 for Infectious Disease Control? **Y** / N
- Does your district perform annual SCBA fit testing on all active personnel? **Y** / N
- Do your district's firefighters meet minimum OSHA training requirements? **Y** / N
- Does your district perform annual testing on all ground and aerial ladders to meet NFPA standard? **Y** / N
- Does your district meet all NIMS requirements? **Y** / N
- Does your district have a fire prevention program? **Y** / N
- Does your district have a Fire Safety inspection program? **Y** / N
- Does your district have a pre-fire plan program? **Y** / N
- Does your district meet minimum hose testing requirements? **Y** / N
- Does your district meet minimum pump testing requirements? **Y** / N
- Does your department meet minimum apparatus requirements? **Y** / N
- Does your district meet minimum equipment on apparatus requirements? **Y** / N
- Does your district have a preventive maintenance program for your apparatus? **Y** / N
- Does your district provide physicals to all members? **Y** / N
- Do all of your members meet the minimum training requirements for their specific job titles? **Y** / N
- Does your district meet minimum communication requirements? **Y** / N
- Does your district meet Narrow Band Requirements? **Y** / N
- Does your district house an EMS vehicle? **Y** / **N**

For the following questions, please provide the more detailed information necessary to understand the complexities for your district. You may attach separate sheets as necessary to fully answer the questions.

1. Please describe any businesses or structures which require special equipment or represent potentially dangerous calls.

Within our primary FSA, there are 6.9 miles of Carolina Piedmont Railroad which trafficked over 2,500 shipments of Hazardous Materials through our City in 2017; Interstate 385; Highways 14 and 418; Fountain Inn National Guard Armory; 4 FCC Registered Microwave Towers; Fountain Inn Natural Gas System serving 6,500+ customers; 2 High Pressure Transmission Gas Lines (500-700psi) belonging to Transco and Colonial Pipelines that run from Texas to New York; 16 Regulator Stations; multiple chemical plants, multiple Industrial Complexes to include Southchase Industrial Park. Fountain Inn Elementary, Bryson Elementary, Golden Strip Development Center, Rudolph Gordon School (K-8th Grade), and multiple multi-story apartment complexes.

Mutual Aid concerns includes: Hillcrest Hospital with 56 beds; Multiple Senior Care Facilities, Hillcrest High School, Bryson Middle School, Perry Correctional Facility, Greenville Technical College Brashier Campus, Fountain Inn Christian School; Owings Industrial Park; Woodfield Industrial Park; Heritage Park (hosts concerts and other large events with a large influx of people); and 9 Cell Towers.

Additionally, Fountain Inn HS will be open in August 2021, Fountain Inn Fire Department will also be responsible for responding to the newly constructed Fox Hill Business Park. Fox Hill Industrial Park is 2.5 million square feet on 172 acres adding 700,000 employees to the Upstate Labor Force. Safety is priority and in the unfortunate event of an emergency would require special equipment to respond.

2. Please list any mutual aid agreements or operational or resource sharing agreements your district participates in with other fire districts.

The Fountain Inn Fire Department participates in the South Carolina Firefighter Mobilization Plan as well as the South Carolina Statewide Mutual Aid Plan. FIFD also participates in the Greenville County Mutual Aid Plan. In addition to the county mutual aid plan, FIFD has written automatic aid agreement with South Greenville and Canebrake to Provide resources for structure fires occurring in either community. Fountain Inn, Simpsonville, Clear Spring, and Laurens County share a separate mutual aid agreement in providing emergency response coverage. Fountain Inn also provides personnel to the Greenville County HazMat and Technical Rescue Teams for which Greenville County provides funding for training and equipment.

3. Please describe how, if at all, the requested millage increase will impact your district's ISO ratings.

The City, by contract with the County, has been providing fire service in the FSA for nearly 30 years. In 2014 ISO ratings in the FSA went from an ISO 5 to an ISO 4 in the City and a split ISO 5/9 in the County portion of the FSA to an ISO 4/4Y. ISO has moved to a system whereby there is a single ISO rating for the City and the FSA area. The City believes the addition of the three new firefighters in FY16 and improved equipment allowed the City to improve its Public Protection Classification (PPC). The Department has earned a Class 2 (PPC) from the Insurance Services Office (ISO). Out of over 40,000 departments scored each year on a scale of 1-10 (1 being the highest rating), only around 1,600 achieve a Class 2 rating. The Class 2 rating will take effect June 1, 2021.

4. Please describe the tax-exempt properties in your district and the services you provide to these entities.

There are a large number of occupancies in our Fire Service Area that receive protection at a free or reduced cost due to FILOT. We also have a large number of churches, healthcare, and educational facilities that are tax-exempt. These facilities typically have a higher risk during a fire due to the content, size, and construction features. Along with this we continue to conduct fire inspections and fire education to these facilities.

Priority 1

Please assign a priority rating to your millage increase request from the following options:

Priority 1: Without the increase, we cannot continue to provide the level of service that we are giving currently. Our ISO ratings could be affected negatively. The need is dire.

Priority 2: Without the increase, we cannot purchase needed equipment to improve the level of service we are currently giving. ISO ratings may or may not be improved. This priority level also allows for needed specialty equipment to be acquired.

Priority 3: Without the increase, we can continue to provide excellent service to our district, but the increase will allow us to improve our operation in an exemplary way. ISO ratings may potentially be improved.

Opportunity for Council person(s) statement:

I, _____, County Council representative to this fire district, **Support / Do Not Support** this request.

I, _____, County Council representative to this fire district, **Support / Do Not Support** this request.

I, _____, County Council representative to this fire district, **Support / Do Not Support** this request.

Please include with your application the following documents:

- A formal letter from the Commission stating the intentions to either maintain or increase millage;
- Last year's financial audit;
- A five-year plan (spreadsheet) showing projected revenues as well as operating and capital expenditures;
- Any background information necessary to justify the need of a millage increase; and
- A signed resolution from the governing body approving the operating/capital plan and millage increase.

All applications should be mailed or emailed to:
Greenville County Finance Committee
Attn: John Hansley, Deputy County Administrator
301 University Ridge, Suite 2400
Greenville, SC 29601
or
jhanslev@greenvillcounty.org

April 28, 2021

Greenville County Council
301 University Ridge
Suite 2400
Greenville, SC 29601

RE: FOUNTAIN INN FIRE SERVICE AREA

Honorable Chairman Tripp, Committee on Finance and Greenville County Council:

In 2007, the City of Fountain Inn (the "City") and Greenville County (the "County") executed an Agreement (the "Agreement") for the Fountain Inn Fire Department (the "Department") to continue providing fire service within the Fountain Inn Fire Service Area (the "FSA"). At this time, the City would like to request your consideration to renew this Agreement for an additional ten years as well as to approve an accompanying ten-year Capital Improvement Plan (the "CIP").

To fund the CIP and staff the Fire Department within the FSA, it is projected that additional millage increases would be required.

In 2015, the City endorsed and provided you with a ten-year Capital Improvement Program (the "CIP"), which included a comprehensive spreadsheet detailing associated capital and operational costs. We have attached an update of the ten-year revenue and expense model, including capital improvements, which is a continuation of the 2015 presentation.

The City, by contract with the County, has been providing fire service in the FSA for nearly 30 years. In 2014 ISO ratings in the FSA went from an ISO 5 to an ISO 4 in the City and a split ISO 5/9 in the County portion of the FSA to an ISO 4/4Y. ISO has moved to a system whereby there is a single ISO rating for the City and the FSA area. The City believes the addition of the three new firefighters in FY16 and improved equipment allowed the City to improve its Public Protection Classification (PPC). The Department has earned a Class 2 (PPC) from the Insurance Services Office (ISO). Out of over 40,000 departments scored each year on a scale of 1-10 (1 being the highest rating), only around 1,600 achieve a Class 2 rating. The Class 2 rating will take effect June 1, 2021.

We request funding to assist in hiring 2 additional firefighters. To fund these operational needs, we request 3.35 operational millage increase (maximum CPI + population under the three-year look back + current year millage caps pursuant to Statute).

The current millage for the Fountain Inn FSA is 33.8 mills, which includes 29.4 mills for operations and 4.4 mills for debt service.

CITY of
FOUNTAIN INN

The City of Fountain Inn

200 N. Main Street • Fountain Inn, SC 29644 • 864-862-4421 Fax: 864-862-4812

Website: www.fountaininn.org

The City is requesting a FSA millage increase for operations, which would generate an additional \$132,827 based on the current value of a mill (\$39,650.00). Also, to provide funding for the FSA Capital Improvement Program through 2025, we request an additional 5.07 mills for debt service. Such combined 8.42 mills increase for operations and debt would equate to approximately \$33.67 annually for a home valued at \$100,000.

Current Value of a Mill	39,650.00
Current Operating Millage	29.4
Current Debt Millage	4.4
Proposed Operating Millage	3.35
Proposed Debt Millage	5.07
Total (Current + Proposed)	42.22

With the continuing growth in this part of our fire district and the addition of Rudolph Gordon Middle School, the need to decrease our response time to that area is essential. With the addition of a substation and manpower our ISO rating will also improve.

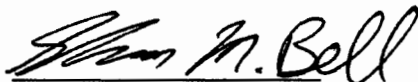
We ask that you once again consider the following:

- Fountain Inn Fire Service Area is continuing to experience growth.
- The County portion of the FSA covers 15.2 square miles and the City portion of the FSA covers 6.51 square miles.
- Response time will be reduced by approximately three (3) minutes to the Northeastern part of our district.
- The most important reason for these improvements is that lives will be saved and our firefighters will experience significant improvement in their safety.

Please review the attached information, which includes the Resolution adopted by the City Council on March 11, 2021, in support of the ten-year CIP; the financial model including the Capital Improvement Program; and the millage request application.

Please let us know if you have any questions, and thank you for your continued support and consideration of the FY2021 Agreement for the FSA.

Sincerely,



Shawn M. Bell, City Administrator

CITY of
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The City of Fountain Inn

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Fountain Inn Fire Service Area
Projected Revenues and Expenditures

	Actual	Actual	Actual	Budget	Projection										
Carry Forward Fund Balance	(\$1,657,629)	-	(\$2,685,727)	(\$3,655,811)	(\$756,794)	(\$713,100)	(\$778,877)	(\$774,063)	(\$812,192)	(\$784,632)	(\$780,402)	(\$866,482)	(\$812,891)	(\$986,443)	
Revenues															
Greenville County	892,301	890,000	1,142,858	1,165,715	1,189,029	1,212,810	1,237,068	1,261,808	1,287,044	1,312,785	1,339,040	1,365,821	1,393,138	1,421,000	
Assessed Value (Adj) Collectable Levy	2.00%	21,344,739	26,968,222	38,872,721	39,890,176	40,443,179	41,252,043	42,077,083	42,918,625	43,776,998	44,652,938	45,545,588	46,456,900	47,389,630	48,333,343
Operating Millage Levy		26.10	29.40	29.40	29.40	32.75	32.75	32.75	32.75	32.75	32.75	32.75	32.75	32.75	
Projected Operating Revenue	557,098	792,866	-	1,165,715	1,324,979	1,361,070	1,378,092	1,405,654	1,433,767	1,462,442	1,491,691	1,521,925	1,551,955	1,582,994	
FILOT - Multi County Parks	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	
Prior Year Delinquent not Included in AV	10,000	10,000	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,001	10,001	10,001	
Laurens County (Contract)	0.00%	216,985	-	-	-	-	-	-	-	-	-	-	-	-	
Innovapad	13,648	13,000	11,437	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	
Grant Revenue	2,000	2,000	3,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
False Alarm Fees		500	500	500	500	500	500	500	500	500	500	500	500	500	
Total Revenues	1,126,542	1,708,366	1,157,795	1,191,215	1,350,079	1,376,570	1,403,592	1,431,154	1,459,267	1,487,942	1,517,191	1,547,028	1,577,456	1,608,495	
Expenses															
Personnel Expenses															
Salaries	2.00%	911,725	981,585	1,055,812	1,076,930	1,098,470	1,120,440	1,142,850	1,165,710	1,189,020	1,212,800	1,237,060	1,261,800	1,287,040	
Education Bonus	2.00%	-	-	14,000	14,280	14,570	14,860	15,160	15,460	15,770	16,090	16,410	16,740	17,070	
Overtime	2.00%	14,425	20,000	15,341	15,650	15,960	16,280	16,610	16,940	17,280	17,630	17,980	18,340	18,710	
Annual Bonus	2.00%	4,100	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,601	4,601	4,601	
Employee Insurance		170,751	183,932	180,311	153,317	156,364	158,511	162,701	165,955	169,275	172,660	176,113	179,636	183,228	
FICA		71,163	77,547	83,602	86,369	88,096	89,858	91,655	93,488	95,359	97,266	99,211	101,196	103,219	
SUTA		1,141	500	500	500	500	500	500	500	500	500	501	501	501	
Retirement		147,815	180,714	194,625	201,891	205,930	210,048	214,251	218,535	222,906	227,365	231,912	236,551	241,282	
Workers Comp		52,313	51,378	60,243	49,587	50,579	51,591	52,623	53,675	54,749	55,844	56,961	58,100	59,267	
Employee Incentives		-	7,500	-	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	
Proposed Personnel		-	-	-	162,180	165,420	168,730	172,100	175,540	179,050	182,630	186,280	190,010	193,810	
Sub-total Personnel Expense		1,373,133	1,507,756	1,578,534	1,608,931	1,633,041	1,658,846	1,685,384	1,712,631	1,740,627	1,769,398	1,798,933	1,829,260	1,860,495	
Operating Expense															
Portable Radios		2,897	3,000	1,710	1,744	1,779	1,815	1,851	1,888	1,926	1,964	2,004	2,044	2,084	
Vehicle Maintenance		36,519	37,500	39,687	40,481	41,290	42,118	42,958	43,818	44,694	45,586	46,500	47,430	48,378	
Repeater		1,481	2,000	1,107	1,129	1,152	1,178	1,198	1,222	1,247	1,272	1,297	1,323	1,349	
Operating Equipment		19,297	18,000	19,281	19,667	20,060	20,461	20,870	21,288	21,714	22,148	22,591	23,043	23,504	
Station Maintenance		7,528	10,000	12,298	12,544	12,795	13,051	13,312	13,578	13,850	14,127	14,409	14,697	14,991	
Landscaping		300	1,000	1,141	1,164	1,187	1,211	1,235	1,260	1,285	1,311	1,337	1,364	1,391	
Computer Support		7,329	17,000	21,691	22,125	22,567	23,019	23,479	23,949	24,428	24,916	25,414	25,923	26,441	
SCMIF		21,601	24,000	36,515	37,245	37,990	38,750	39,525	40,316	41,122	41,944	42,783	43,639	44,512	
Telephone		7,585	7,600	6,549	6,680	6,814	6,950	7,089	7,231	7,375	7,523	7,673	7,827	7,983	
Cell Phones		1,185	1,300	1,118	1,138	1,161	1,184	1,208	1,232	1,257	1,282	1,308	1,334	1,360	
Professional Fees		-	1,000	784	800	816	832	849	866	883	901	919	937	956	
Conferences		1,396	3,800	89	1,020	1,040	1,061	1,082	1,104	1,126	1,149	1,172	1,195	1,219	
Drug Testing/Screenings/Physicals		-	500	4,107	4,189	4,273	4,358	4,446	4,534	4,625	4,718	4,812	4,908	5,006	
Health Screening		5,981	5,500	-	-	-	-	-	-	-	-	-	-	-	
Local Meetings & Meals		-	1,000	-	-	-	-	-	-	-	-	-	-	-	
Training		2,294	5,000	4,355	4,442	4,531	4,622	4,714	4,808	4,904	5,003	5,103	5,205	5,309	
General Supplies		5,123	5,000	5,828	5,945	6,063	6,185	6,308	6,435	6,563	6,695	6,828	6,965	7,104	
Office Supplies		1,235	1,250	-	-	-	-	-	-	-	-	-	-	-	
Fire Prevention		1,096	1,500	1,739	1,774	1,809	1,845	1,882	1,920	1,958	1,998	2,038	2,078	2,120	
Utilities		15,876	17,000	15,160	15,463	15,772	16,088	16,410	16,738	17,073	17,414	17,762	18,118	18,480	
Vehicle Gas		16,975	17,000	15,196	15,500	15,810	16,126	16,449	16,778	17,113	17,455	17,805	18,161	18,524	
Publications		222	2,360	2,419	2,487	2,517	2,618	2,671	2,724	2,779	2,834	2,891	2,949	3,008	
Professional Membership		530	560	445	454	463	472	482	491	501	511	521	532	542	
SCMIT Grant		3,883	4,000	4,558	4,649	4,742	4,837	4,934	5,032	5,133	5,236	5,340	5,447	5,556	
FM Global Grant		3,994	-	-	-	-	-	-	-	-	-	-	-	-	
Inspection & Prevention		-	-	-	-	-	-	-	-	-	-	-	-	-	
Uniforms		15,046	16,000	13,331	13,598	13,870	14,147	14,430	14,719	15,013	15,313	15,619	15,932	16,250	
Innovapad		11,269	13,000	14,068	14,370	14,657	14,950	15,249	15,554	15,865	16,183	16,506	16,836	17,173	
Miscellaneous		1,044	-	126,151	-	-	-	-	-	-	-	-	-	-	
Sub-total Operating Expense		191,486	213,890	349,345	228,567	233,138	237,801	242,557	247,408	252,357	257,404	262,552	267,803	273,159	
Total Operating Expenses		1,564,619	1,721,616	1,927,879	1,837,498	2,036,179	2,076,647	2,117,941	2,160,040	2,202,984	2,246,802	2,291,484	2,337,063	2,383,560	
Excess of Direct Operating Exp over Revenues		-	(27,000)	(770,084)	(646,283)	(686,100)	(700,077)	(714,349)	(728,888)	(743,717)	(758,860)	(774,294)	(790,037)	(806,103)	
Cash Funded Capital Projects															
Capital Projects (Recurring Annually)	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Projects (Structured)		-	27,000	24,500	110,511	27,000	78,800	59,714	83,305	20,915	21,542	82,188	22,854	180,340	
Total Cash Funded Capital Projects		-	27,000	24,500	110,511	27,000	78,800	59,714	83,305	20,915	21,542	82,188	22,854	180,340	
Change in Fund Balance															
		-	(27,000)	(770,084)	(756,794)	(713,100)	(778,877)	(774,063)	(812,192)	(784,632)	(780,402)	(866,482)	(812,891)	(986,443)	
Debt															
Series 2007 GO		137,870	140,140	137,200	139,260	136,110	137,960	139,600	141,030	137,250	138,470	139,480	139,480	139,480	
Series 2010 GO		-	54,030	53,625	52,225	50,825	54,875	53,775	52,875	51,825	54,200	54,200	54,200	54,200	
Proposed Debt		-	-	-	-	209,416	209,416	209,416	256,309	267,683	267,683	267,683	267,683	267,683	
Total Debt Payments		137,870	194,170	190,825	191,485	386,351	402,051	402,791	450,214	456,758	461,703	461,363	461,363	461,363	

Fountain Inn Fire Service Area
 Projected Revenues and Expenditures

Millage Components - FSA																
Operating		29.40	29.40	29.40	29.40		32.75	32.75	32.75	32.75	32.75	32.75	32.75	32.75	32.75	32.75
CPI - FSA Fountain Inn			2.13%	2.44%	1.81%	1.81%	1.81%	1.81%	1.81%	1.81%	1.81%	1.81%	1.81%	1.81%	1.81%	1.81%
Population - FSA Fountain Inn			1.50%	1.73%	1.73%	1.73%	1.73%	1.73%	1.73%	1.73%	1.73%	1.73%	1.73%	1.73%	1.73%	1.73%
Potential Millage Adjustment							1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16	1.16
Debt		6.20	6.20	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40
Value of a Mill		21.345	26.968	38.673	39.650	40,443	41,252	42,077	42,919	43,777	44,653	45,546	46,457	47,386	48,333	
Millage Adjustment				0.00	0.00	5.07	0.14	0.02	1.10	0.15	0.11	-0.01	0.00	0.00	0.00	
Total																
Total		35.60	35.60	35.03	33.80	42.22	38.45	38.33	39.42	38.48	38.42	38.30	38.31	38.31	38.31	38.31
Change from Previous Year				-0.57	-1.23	8.42	-3.77	-0.12	1.09	-0.96	-0.04	-0.12	0.01	0.00	0.00	
Impact on Property with a Market Value of	\$100,000			-\$2.30	-\$4.90		-\$15.07	-\$0.48	-\$4.35	-\$3.82	-\$0.15	-\$0.47	\$0.03	\$0.00	\$0.00	

City of Fountain Inn

RESOLUTION 2021-004

A RESOLUTION TO APPROVE AND ADOPT A TEN-YEAR CAPITAL IMPROVEMENT PROGRAM FOR THE FOUNTAIN INN FIRE SERVICE AREA, GREENVILLE COUNTY, SOUTH CAROLINA

WHEREAS, the city of Fountain Inn (the City) has a contract with Greenville County (the "County") to provide fire suppression and other fire protection related services to county residents residing outside the City Limits (the "Fire Service Area"); and

WHEREAS, in order to provide the required services to meet the requirements of the contract and to meet the fire protection needs to the residents of the Fire Service Area certain capital improvements (the "Capital Improvement Program") must be undertaken; and

WHEREAS, proper planning and management for the provision of the fire services in the Fire Service Area requires a long range, ten year plan to keep up with and adequately respond to the growth and demand for service in the area; and

WHEREAS, it is the finding of the City Council, the Fountain Inn Fire Chief and the City Administrator that not only is the Capital Improvement Program necessary to adequately serve the needs of the residents of the Fire Service Area, but if implemented, will greatly enhance the level of those services; and

WHEREAS, the City provides a full time, professionally trained staff of firefighters certified as EMT's who continue to undergo rigorous additional training to be ready and skilled in fighting fires, saving lives and protecting property; and

WHEREAS, it is further finding of the City that the implementation of the Capital Improvement Plan will result in:

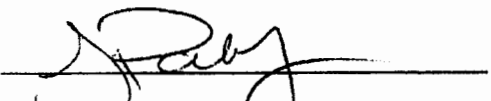
- Reduced response times for calls of service;
- Reduce ISO rating resulting in potential savings in homeowner's and commercial property insurance premiums;
- Enhance fire protection services being provided throughout the Fire Service Area; and
- The real potential for saving lives and increasing safety for firefighters.

NOW, THEREFORE, BE IT RESOLVED that Fountain Inn City Council hereby approves the Capital Improvement Plan for the Fire Service Area that is attached hereto and made a part hereof by reference.

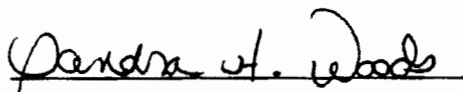
IT IS FURTHER RESOLVED that the Mayor, City Council and the City Administrator design and carry forward a plan to implement the Capital Improvement Program and to seek adequate financing from Greenville County to fund the program.

DONE IN REGULAR MEETING THIS 11th DAY OF MARCH, 2021.

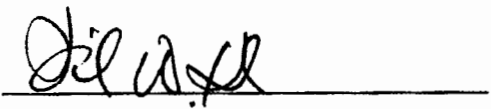
SIGNATURE OF MAYOR:


George Patrick McLeer, Jr.

ATTEST:


Sandra H. Woods
City Clerk

APPROVED AS TO FORM:


David W. Holmes
City Attorney



City of Fountain Inn
Fountain Inn Fire Department
Capital Improvement Program

Description	Fund	Actual											
		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Brush Truck	General Fund Operating	-	-	-	-	-	-	-	-	-	-	101,800	-
Extrication Equipment	General Fund Operating	13,000	-	-	-	53,000	-	-	-	-	-	55,000	-
Headquarters - Renovation	General Fund - D/S	-	-	-	-	-	-	3,500,000	-	-	-	-	-
Mattress Replacement	General Fund Operating	-	-	-	-	10,000	-	-	-	-	-	-	-
Pick-Up Truck	General Fund Operating - Lease Purchase	-	-	-	-	-	-	40,000	-	-	-	-	-
Pumper Equipment	General Fund Operating	5,000	5,000	15,000	5,500	5,665	5,835	6,010	6,190	6,376	6,567	6,764	
Pumper Truck	GO Bonds - County Issued	-	-	-	700,000	-	-	-	-	-	-	-	-
Radio	General Fund Operating	5,000	10,000	-	-	-	-	-	70,000	-	-	-	-
Rescue Truck	General Fund - Lease Purchase	-	-	-	-	131,000	-	-	-	-	-	-	-
SCBA	General Fund - D/S	-	-	-	400,000	-	-	-	-	-	-	-	-
Station Alerting System	General Fund Operating	-	-	-	40,000	-	-	-	-	-	-	-	-
Station I Concrete Pad	General Fund Operating	-	-	10,000	-	-	-	-	-	-	-	-	-
Sub Station III	GO Bonds - County Issued	-	2,500,000	-	-	-	-	-	-	-	-	-	-
Thermal Imaging Camera	General Fund Operating	-	-	20,000	-	-	-	-	-	-	-	-	-
Training Center	General Fund Operating	-	-	20,000	-	-	-	-	-	-	-	-	-
Turn Out Gear (3 Sets)	General Fund Operating	12,000	12,000	13,800	14,214	14,640	15,080	15,532	15,998	16,478	16,972	17,481	
Hose Replacement	General Fund Operating	31,307	-	-	-	-	-	-	-	-	-	-	32,872
Roof Replacement - HQ/SII	General Fund Operating	44,204	-	-	-	-	-	-	-	-	-	-	-
Total		110,511	2,527,000	78,800	1,159,714	214,305	3,520,915	61,542	92,188	22,854	180,340	57,118	

General Fund Lease Purchase	Vehicle Replacement Plan - City Wide
General Fund Operating	General Fund Normal Operating Budget
General Fund - D/S	Requires the Issuance of Debt to Fund