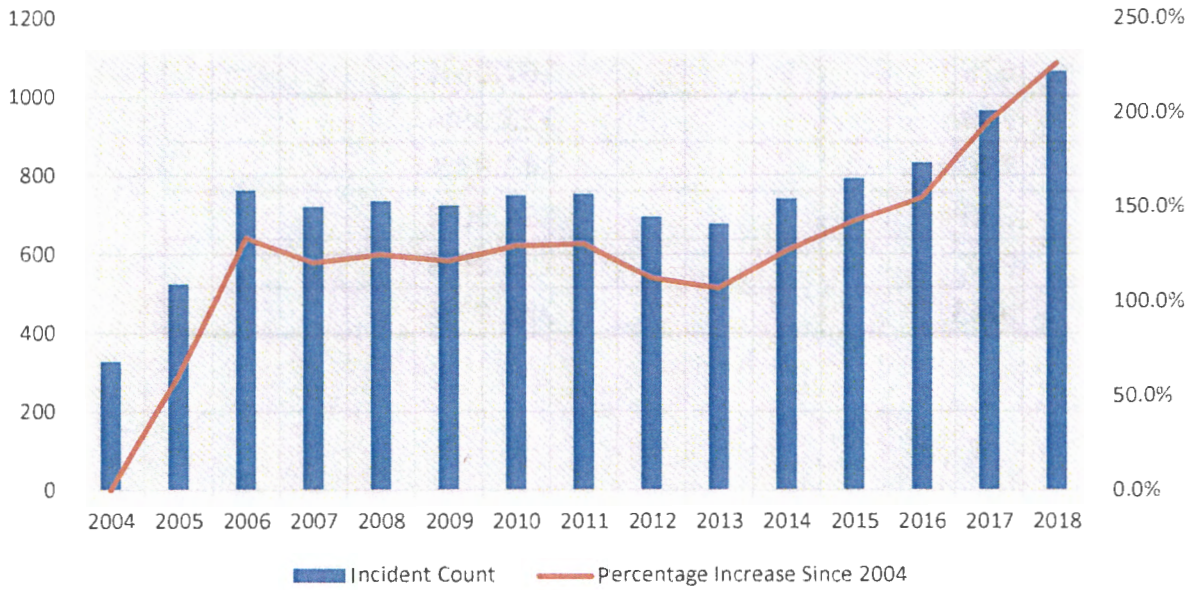


Incident Count	Year	Percentage Increase Since 2004
326	2004	0.0%
523	2005	60.43%
761	2006	133.44%
719	2007	120.55%
733	2008	124.85%
722	2009	121.47%
748	2010	129.45%
751	2011	130.37%
693	2012	112.58%
675	2013	107.06%
739	2014	126.69%
790	2015	142.33%
830	2016	154.60%
962	2017	195.09%
1063	2018	226.07%

SLATER-MARIETTA FIRE DEPARTMENT RESPONSE INCREASE PERCENTAGE 2004-2018



SLATER-MARIETTA FIRE DISTRICT

SMFD Budget
17 May 2019

JULY 2019 - JUNE 2020

INCOME		APPROVE 2019-2020 Budget	BUDGETED
		17-Apr-19	AMOUNT
CATEGORY	DESCRIPTION		
I - A	TAXES (14.0 MILLS X \$18,505.00 per mill)		\$259,070.00
I - B	GRANTS (Anticipated)		\$0.00
I - C			
I - D			
I - E	INTEREST INCOME (From Checking Account)		\$56.00
I - F	MISC INCOME (INSURANCE PAYMENTS AND DONATIONS)		
	TOTAL NET INCOME		\$259,126.00
EXPENSES			PROPOSED
			BUDGETED
			AMOUNT
CATEGORY	DESCRIPTION		
PERSONNEL (P)			
P - 1	CHIEF- Gross- (GROSS SALARY \$46620.73)		\$ 46,620.73
P - 1.1	FED TAX W/H		
P - 1.2	FED FICA W/H (6.2% OF GROSS)		\$ 2,890.48
P - 1.3	FED MEDICARE (1.45% OF GROSS)		\$ 676.00
P - 1.4	SC TAX W/H		
P - 1.5	SC RETIREMENT/Incidental death/Accidental death - EMPLOYER (13.34% / .02%/.02% OF GROSS)		\$ 6,405.68
P - 1.6	SC RETIREMENT - EMPLOYEE (8.74% OF GROSS)		
P - 1.7			
P - 1.8	SUTA - EMPLOYER (5.64% of first \$14,000)		\$ 789.60
P - 2a	EXTRA PERSONNEL-NET WAGES (Weekdays)		\$ 19,000.00
P - 2b	EXTRA PERSONNEL-NET WAGES (Weekend Coverage)		\$ 17,000.00
2.1	(Full timers salary & benefits)		\$ 118,465.00
2.2	FED TAX W/H		\$ 1,817.92
P - 2.3	FED FICA W/H (\$1,262.56 X 2)		\$ 2,628.08
P - 2.4	FED MEDICARE (\$295.36 X 2)		\$ 614.64
P - 2.5	SC TAX W/H		\$ 884.00
P - 2.6	Chief Insurance		\$ 14,142.92
P - 2.7	not used		
P - 2.8	SUTA - EMPLOYER		\$ 446.76
P - 3	GROUP INSURANCES		
P - 3.1	WORKERS COMPENSATION (SC State Accident Fund)		\$ 14,000.00
P - 3.2	SELECTIVE POLICY (G. Johnson & SC FireFtrs Ins)		\$ 25,000.00
P - 4	VOL. FIREMEN'S PERFORMANCE INCENTIVE		\$ 4,500.00
P - 5	UNIFORM ALLOWANCE (CHIEF & ASS'T)		\$ 2,500.00
P - 6	FITNESS AND CARDIAC REHABILITON		\$ 3,600.00
P - MISC	MISC UNPLANNED EXPENSES *6		\$ 1,000.00
	PERSONNEL EXPENSES: SUB TOTAL		\$ 282,981.81
FACILITIES (F)			
F - 1	PROPERTY & STRUCTURES		
F - 1.1	STATION MAINT (Wax, Grass, Misc Hwd, Repair)		\$ 2,625.00
F - 1.2	STATION SUPPLIES		\$ 1,750.00
F - 2	UTILITIES		
F - 2.1	DUKE ENERGY (STATION 1)		\$ 6,500.00
F - 2.2	MARIETTA WATER & SEWER (STATION 1/RADIO SITE)		\$ 1,500.00
F - 2.3	PIEDMONT NATURAL GAS (STATION 1)		\$ 2,200.00
F - 2.4	CHARTER COMM: Ph, Inter, TV (STATION 1) Old AT&T		\$ 2,500.00
F - 2.5	BLUE RIDGE ELECTRIC CO OP (STATION 2 & TNG CTR)		\$ 1,500.00
F - 2.6	GREENVILLE WATER SYSTEM (STATION 2)		\$ 150.00
F - 2.7	FOOTHILLS GAS (STATION 2)		\$ 550.00
2.8	AT&T (STATION 2) Old Bellsouth		\$ 1,500.00
2.9	BLUE RIDGE ELECTRIC CO OP (STATION 3)		\$ 450.00
F - 2.10	FOOTHILLS GAS (STATION 3)		\$ 200.00
F - 2.11	FOOTHILLS GAS (STATION 4)		\$ 500.00
F - 2.12	BLUE RIDGE ELECTRIC (STATION 4)		\$ 500.00

SLATER-MARIETTA FIRE DISTRICT

SMFD Budget
17 May 2019

JULY 2019 - JUNE 2020

F - 3	ADMINISTRATION		
F - 3.1	ACCOUNTANT (\$300/mo) & LEGAL FEES	\$	7,000.00
F - 3.2	DUES (S.C. ASSOC. OF SPD & FIRE CHIEF ASSOC.)	\$	500.00
F - 3.3	OFFICE SUPPLIES & SOFTWARE	\$	2,000.00
F - 3.4	COPIER SERVICE	\$	300.00
F - 3.5	PEST CONTROL (QTRLY @ ST #1 & ST #2)	\$	320.00
F - 4.0	PETTY CASH (CHIEF - RECEIPTS)	\$	500.00
F - MISC	MISC UNPLANNED EXPENSES	\$	500.00
F - 2.10			FACILITIES EXPENSES: SUB TOTAL
		\$	33,545.00
TOOLS (T)			
T - 1	VEHICLES		
T - 1.1	VEHICLE ROUTINE MAINTENANCE (Service, Tires)		\$5,000.00
T - 1.2	VEHICLE REPAIR (Unexpected)	\$	10,000.00
T - 1.3	FUEL	\$	16,000.00
T - 2	EQUIPMENT		
T - 2.1	EQUIPMENT ROUTINE MAINTENANCE/INSPECTION	\$	3,000.00
T - 2.2	EQUIPMENT REPAIR/REPLACEMENT	\$	4,000.00
T - 2.3	PERSONAL PROTECTION EQUIPMENT (2 SETS OF BUNKER GEAR)	\$	5,000.00
T - 3	COMMUNICATION EQUIPMENT		
T - 3.1	RADIOS (Includes - Transmitter Rent)	\$	1,000.00
T - 4	TRAINING		
T - 4.1	DEPARTMENTAL CLASSES	\$	2,000.00
T - 4.2	FIRE PREVENTION (PUBLIC EDUCATION)	\$	750.00
T - 4.3	MISCELLANEOUS TRAINING CLASSES	\$	1,000.00
T - 5	TRAINING FACILITY	\$	9,000.00
T - MISC	MISC UNPLANNED EXPENSES	\$	1,000.00
			TOOLS EXPENSES: SUB TOTAL
		\$	57,750
CAPITAL IMPROVEMENTS (CI)			
CI - 1	FUTURE YEAR CAPITAL IMPROVEMENTS (Savings)	\$	3,939.51
CI - 2	New Genrac Generator & Fire Hose	\$	15,000.00
CI - 3			
			IMPROVEMENTS EXPENSES: SUB TOTAL
		\$	18,939.51
GRANT EXPENDITURE (G) (Spent only if anticipated Grant is awarded)			
G - 1	List when awarded		
G - 2			
G - 3			
G - 4			
			GRANT EXPENDITURES: SUB TOTAL
		\$	-
GRANT MATCH (GM) (Spent only if anticipated Grant is awarded)			
GM - 1	FEMA GRANT MATCH OF 5% (INCLUDES WRITING FEE)	\$	500.00
			GRANT MATCH EXPENSES: SUB TOTAL
		\$	500.00
SPECIAL PROJECTS (SP) (Spent only if Misc Donations Received)			
SP - 1	MISC.		
			SPECIAL PROJECT EXPENSES: SUB TOTAL
		\$	-
TOTAL BUDGET EXPENSES			
SUM OF CATEGORIES (P + F + T + CI + G + GM + SP) =			
		\$	393,716.32
(OVER) or UNDER BUDGET			
		\$	(134,590.32)



SLATER MARIETTA FIRE DEPARTMENT
3001 GEER HWY
MARIETTA, SOUTH CAROLINA
PHONE: (864) 836-3143
FAX: (864) 836-3142

2019	2020	2021	2022	2023
Maintain Paid Personnel Cost \$ 118,000.00	Maintain Paid Personnel Cost \$ 118,000.00	Increase number of paid personnel Cost \$ 120,000.00	Increase number of paid personnel Cost \$ 120,000.00	Increase number of paid personnel Cost \$ 125,000.00
Begin Construction on Station 3 Cost \$ 1.2 Million				
		Purchase new pumper Cost \$ 350,000.00	Hire paid personnel to staff station 3. Cost \$ 120,000.00	Purchase new tanker/pumper. Cost \$ 250,000.00
	Replace concrete pad on front and side of station 1. Cost \$ 35,000.00			



SLATER MARIETTA FIRE

DEPARTMENT

*3001 GEER HWY
MARIETTA, SOUTH CAROLINA
PHONE: (864) 836-3143
FAX: (864) 836-3142
WWW.SLATERMARIETTAFD.ORG*

July 9, 2019

To: GREENVILLE COUNTY COUNTY COUNCIL
FROM: CHIEF MARION CRUELL
SUBJECT: SERVICING APPARATUS TO THE SLATER-MARIETTA FIRE DISTRICT

Listed below are the apparatus that service the Slater-Marietta Fire District. They are listed in order from newest to oldest, manufacturer, and station location.

- **2016** (3 years old) - Ford 550 Brush/Medical, Station 70 - 1st out truck
- **2000** (19 years old) - International Tanker, Station 70 - 1st out truck
- **1998** (21 years old) - Sutphen Pumper, Station 70 - 2nd out truck
- **1997** (22 years old) - International Pumper, Station 70 - 1st out truck
- **1986** (33 years old) - Ford Pumper, Station 95 - Reserve
- **1986** (33 years old) - Mack Pumper, Station 95 - 1st out truck
- **1984** (35 years old) - Ford Pumper, Station 72 - 1st out truck
- **1983** (36 years old) - Chevrolet Medical/Brush, Station 71 - 2nd out truck
- **1982** (37 years old) - American La France Ladder, Station 95 - 1st out truck
- **1977** (42 years old) - Ford Pumper, Station 71 - 1st out truck
- **1968** (51 years old) - American La France Pumper
 - *Dedicated training pumper at Station 71 Training Center*

SLATER-MARIETTA FIRE DISTRICT
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
JUNE 30, 2018

INDEPENDENT ACCOUNTANT'S REVIEW REPORT

Fire District Management
Slater-Marietta Fire District
Slater, South Carolina

We have reviewed the accompanying statement of cash receipts and disbursements of Slater-Marietta Fire District, as of June 30, 2018, and the related notes to the financial statement. A review includes primarily applying analytical procedures to management's financial data and making inquiries of the District's management. A review is substantially less in scope than an audit, the objective of which is the expression of an opinion regarding the financial statement as a whole. Accordingly, I do not express such an opinion.

Management's Responsibility for the Financial Statement

Management is responsible for the preparation and fair presentation of this financial statement in accordance with the cash basis of accounting; this includes determining that the cash basis of accounting is an acceptable basis for the preparation of the financial statement in the circumstances. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of a financial statement that is free from material misstatement, whether due to fraud or error.

Accountant's Responsibility

Our responsibility is to conduct the review engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. Those standards require us to perform procedures to obtain limited assurance as a basis for reporting whether we are aware of any material modifications that should be made to the financial statement for it to be in accordance with the cash basis of accounting. We believe that the results of our procedures provide a reasonable basis for our conclusion.

Accountant's Conclusion

Based on our review, we are not aware of any material modifications that should be made to the accompanying statement of cash receipts and disbursements in order for it to be in accordance with the cash basis of accounting.

Basis of Accounting

I draw attention to Note 1 of the financial statement, which describes the basis of accounting. The financial statement has been prepared in accordance with the cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our conclusion is not modified with respect to this matter.

Supplementary Information

The supplementary information is presented for purposes of additional analysis and is not a required part of the basic financial statement. The information is the representation of management. We have not audited or reviewed the supplementary information and, accordingly, do not express an opinion, a conclusion nor provide any form of assurance on such supplementary information.

December 5, 2018

SLATER-MARIETTA FIRE DISTRICT
Statement of Cash Receipts and Disbursements
For the Fiscal Year Ended June 30, 2018

Cash Receipts	
Revenue	\$ 279,865
Grants	70,504
Miscellaneous Income	13,886
Interest Income	2,022
Total Cash Receipts	<u>366,277</u>
Cash Disbursements	
New Equipment	17,624
Facilities	4,743
Utilities- Station 1	13,170
Utilities- Station 2	2,675
Utilities- Station 3	476
Utilities- Station 4	565
Accounting & Legal Fees	13,207
Administration	4,989
Salaries & Wages	179,207
Payroll Taxes and Retirement Benefit	18,173
Health Insurance	24,874
Insurance	40,495
Uniforms	847
Special Projects	809
Vehicle Expense	8,351
Volunteer Performance	4,473
Communications	1,719
Training	29,787
Equipment Maintenance and Repair	10,991
Fuel	11,936
Benefits Reimbursement	15,106
Miscellaneous	1,188
Total Cash Disbursements	<u>405,405</u>
Cash Disbursed Over Cash Received	(39,128)
Cash Beginning of the Year	614,059
Cash Balance June 30, 2017	<u>\$ 574,931</u>

See accompanying notes to financial statement and independent accountant's report

SLATER-MARIETTA FIRE DISTRICT
Statement of Cash Disbursements vs. Budget
For the Fiscal Year Ended June 30, 2018

	Actual	Budget	(Over) Under Budget
Cash Disbursements			
New Equipment	17,624	20,212	2,588
Facilities	4,743	4,375	(368)
Utilities - Station 1	13,170	12,700	(470)
Utilities - Station 2	2,675	2,200	(475)
Utilities - Station 3	476	650	174
Utilities - Station 4	565	1,000	435
Accounting & Legal Fees	13,207	7,000	(6,207)
Administration	4,989	3,145	(1,844)
Salaries & Wages	179,207	76,493	(102,714)
Payroll Taxes	18,173	17,153	(1,020)
Health Insurance	24,874	13,140	(11,734)
Insurance	40,495	39,000	(1,495)
Uniforms	847	2,500	1,653
Special Projects	809		(809)
Vehicle Expense	8,351	11,000	2,649
Volunteer Performance	4,473	4,500	27
Communications	1,719	1,000	(719)
Training	29,787	12,000	(17,787)
Equipment Maintenance and Repair	10,991	7,000	(3,991)
Fuel	11,936	12,000	64
Benefits Reimbursement	15,106	3,600	(11,506)
Miscellaneous	1,188	2,200	1,012
	<u> </u>	<u> </u>	<u> </u>
Total Cash Disbursements	<u>\$ 405,405</u>	<u>\$ 252,867</u>	<u>\$ (152,538)</u>

See accompanying notes to financial statement and independent accountant's report

SLATER -MARIETTA FIRE DISTRICT
Notes to Financial Statement
June 30, 2018

NOTE 1 - ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Slater-Marietta Fire District (the District) was established under the provisions for the State of South Carolina as a nonprofit organization for the purpose of providing fire and police protection to a specified area in Northern Greenville County. During the year ended June 30, 1991, the District discontinued providing police protection. The District is governed by a board of commissioners, elected by property owners in the service area.

The District's policy is to prepare its financial statement on the basis of cash receipts and disbursements. Under this basis, the only asset recognized is cash, and no liabilities are recognized. All transactions are recognized as either cash receipts or disbursement, and non-cash transactions are not recognized. Under accounting principles generally accepted in the United States of America, revenues are recognized when earned, expenditures for fixed and certain other assets are capitalized and expended over a number of years, and expenses are recognized when the obligation is incurred. Accordingly, the accompanying statement of cash receipts and disbursements is not intended to present the results of operation of the District in conformity with accounting principles generally accepted in the United States of America.

NOTE 2 - CASH

At June 30, 2018, cash consists of the following:

Bank of Travelers Rest:	
Interest Bearing Checking	\$ 129,857
Sign account	186
Money Market Account	132,905
Certificate of Deposit -24 Month Flex	104,264
Certificate of Deposit -182 Day	103,395
Certificate of Deposit -12 Month	<u>104,324</u>
	\$ <u>574,931</u>

At June 30, 2018 \$500,000 of the District's deposits were covered by federal depository insurance and \$74,931 were secured with securities pledged by Bank of Travelers Rest and held in safekeeping.

SLATER -MARIETTA FIRE DISTRICT
Notes to Financial Statement
June 30, 2018

NOTE 3 -- SCPORS

The District's paid fire fighters participate in the South Carolina Police Officers' Retirement System (SCPORS), a cost-sharing, multiple-employer, defined benefit pension plan.

The SCPORS offers retirement and disability benefits, cost of living adjustments on an ad-hoc basis, life insurance benefits, and survivor benefits. The plan's provisions are established under Title 9 of the South Carolina Code of Laws. Both employees and the District are required to contribute to the Plan at rates established under authority of Title 9 of the South Carolina Code of Laws. The District's contributions are actually determined, but are communicated to and paid by the District as a percentage of the employees' annual earnings.

NOTE 4 -- TAX STATUS

The District is a political subdivision of Greenville County qualifying it for exemption from federal and state income taxes.

NOTE 5 -- CONTRIBUTED SERVICES

Several unpaid volunteers make significant contributions of their time to assist the District in the provision of fire protection. The value of this contributed time is not reflected in the statement.