



Proposed 2019/2020 Consolidated Budget

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Service District

The Greater Greenville Sanitation Commission (the "Commission") is a special purpose District created in 1968 by the South Carolina legislature to provide specific public services. The Greater Greenville Sanitation Commission is such a district created to provide garbage and recycling collection to 55,000 businesses and residences, encompassing nearly 66.68 square miles, in Greenville County, South Carolina.

The service district location can best be described as a crescent around the north and west sides of Greenville City limits. Note that the Greater Greenville Sanitation Commission serves tax districts 92, 101, 153, 155, 156, 186, 187, 196, 206, 230, 233, 234, 235, 236, 237, 238, 239, 259, 260, 269, 271, 277, 297, 308, 309, and 311.

Its governing Commission meets at 4:00 p.m. on the fourth Tuesday of each month, with the exception of December. Meetings are held in the conference room of the Commission Headquarters located at 1600 West Washington Street, Greenville, South Carolina 29601.

Agendas for all meetings are posted on the front office door of the Commission's Headquarters not less than 24 hours prior to meeting time and on the Commission's website (www.ggsc.gov).

Current Commissioners

Commissioner	Term Expiration
Clay Jones – Chairman	11/30/2021
Tony Earnest – Vice Chairman	11/30/2022
Kenneth Ledford	11/30/2019
David Armstrong	11/30/2020
Scott Porter	11/30/2023

Current Millage Rate

Greater Greenville Sanitation currently receives 14.80 mils on real and personal property within the district.

Current Schedule of Fees

Property Class	Sanitation Fee
Commercial	\$250
Residential/Mobile Home	\$150
Apartment	\$75
Vacant Lot	\$25

Examples of Millage & Fee Applied

Example 1: \$100,000 Home – Current Millage & Fee

$$\$100,000 \times .04\% = \$4,000.00$$

$$\$4,000 \times .0148\% \text{ millage} = \$59.20$$

$$\$59.20 + \$150.00 \text{ Fee} = \$209.20$$

This home would pay approximately \$208.00 per year or \$17.34 per month for full service

Example 2: \$200,000 Home – Current Millage & Fee

$$\$200,000 \times .04\% = \$8,000.00$$

$$\$8,000 \times .0148\% \text{ millage} = \$118.40$$

$$\$118.40 + \$150.00 \text{ Fee} = \$268.40$$

This home would pay approximately \$267.00 per year or \$22.25 per month for full service

Proposed Changes to Millage & Fees

We are seeking a millage increase up to 3.96% which is the maximum allowed by the SC Department of Revenue and Fiscal Affairs.

We are proposing a change to our fee schedule as follows:

Property Class	Sanitation Fee
Commercial	\$325
Residential/Mobile Home	\$210
Apartment	\$85
Vacant Lot	\$25

Examples of Proposed Millage and Fees Applied

Example 1: \$100,000 Home – Proposed Millage & Fee

$$\$100,000 \times .04\% = \$4,000.00$$

$$\$4,000 \times .0154\% \text{ millage} = \$61.60$$

$$\$61.60 + \$210.00 \text{ Fee} = \$271.60$$

This home would pay approximately \$273.00 per year or \$22.75 per month for full service

Example 2: \$200,000 Home – Proposed Millage & Fee

$$\$200,000 \times .04\% = \$8,000.00$$

$$\$8,000 \times .0154\% \text{ millage} = \$123.20$$

$$\$123.20 + \$210.00 \text{ Fee} = \$333.20$$

This home would pay approximately \$333.00 per year or \$27.75 per month for full service

Millage and Fee Increase Summary

For nearly a decade GGSD's conservative and balanced approach to planning and budgeting has enabled the organization to provide, and expand upon, its portfolio of solid waste products and services without having to request additional millage and fees.

Over the last decade GGSD absorbed a nearly 30% increase in expenditures while maintaining a positive fund balance for 4 of the last 6 years.

We are very proud of the stewardship of taxpayer dollars that we have been able to deliver to our customers and your constituents. Nowhere in Greenville County can customers enjoy the level of value and service that we provide for the price.

In order to continue to build upon this success, and position the organization to meet the ever-increasing demand for products and services, additional funding will be required. With that said we are asking for both a millage and fee increase for FY18/19.

Below is a summary of why we are making this request.

1. District Growth and Development

- a. Since 2010 GGSD has been petitioned, and subsequently annexed, approximately 1,200 properties into its Service District. That is an average of 120 properties per year.
- b. Nearly 300 new properties have been annexed, and/or is in the process of annexation, this fiscal year alone.
- c. Proposed subdivision site development of nearly 2,100 new service locations in the next 12-24 months.
- d. 2,100 new sites, averaging 2.6 persons per household, has the potential to generate nearly 3,500 tons of additional solid waste each year.

2. Construction and *Acquisition* of New Facilities

- a. The land use, and proximity of current facilities to areas of increased residential and recreational density, (*Unity Park, Hampton Station Flexible Review District, and Legacy Charter schools*) pose significant, and long-term challenges, to operations and safety.
- b. The age and size of current facilities can no longer accommodate personnel, equipment, and storage requirements to facilitate current and long-term District needs.
- c. Proposed redevelopment of the Blackberry Valley convenience center into a new dual-purpose transfer station and convenience center
- d. Projected cost of new facilities: \$12.5 million
- e. Projected cost of Blackberry Valley acquisition and site improvements: \$2.5 million

3. Healthcare

- a. Increased state health insurance costs

4. Personnel

- a. Increased employer, state retirement costs of 1%
- b. Additional, full-time service and administrative personnel to accommodate District growth.
- c. Pay increases and incentives to minimize labor shortages and maintain competitive wages in essential, licensed positions.

5. Capital Equipment

- a. Increased cost of vehicles and parts as well as new EPA requirements for diesel exhaust fluids.
 - i. Average price of new residential solid waste collection vehicles has increased by 24% since 2010.
- b. Increased capacity of residential solid waste collection vehicles from 25 to 31 cubic yards to accommodate customer growth.
- c. Addition of two new residential service routes, with an average of 2400 customers per route.
- d. Addition of five new yard waste collection routes to meet customer demand and position the organization to move towards the goal of once-a-week yard waste collection.
 - i. 5 new tractors and 3 new leaf collection vehicles.
- e. Implementation of fleet and route management software to streamline efficiencies and reduce costs.
- f. Increased fuel usage for additional routes and equipment.

6. Collection & Disposal

- a. Additional solid waste generation and disposal costs due to District residential and commercial development.
- b. Rising recycling collection costs and reduced material rebates due to significant and prolonged decreases in commodity market prices caused by Chinese import restrictions and contamination standards.

Anticipated Revenues

Millage	\$5,007,000
Sanitation Fees	\$10,740,000
Recycling Revenue	\$160,000
Interest Income	\$19,000
Other Income	\$600,000
Total	\$16,526,000

Consolidated Budget July 1, 2019 - June 30, 2020

Salaries & Fringes	
Payroll	\$ 4,881,447
Payroll Taxes	393,131
SC Retirement	721,411
Employee Wellness	65,000
Insurance	
Medical Insurance	1,300,000
Other Insurance	380,000
Operations	
Landfill Disposal	1,900,000
Yardwaste Hauling	400,000
Operating Supplies	60,000
Damage Repairs & Claims	12,000
Telephone	48,000
Fines & Assessments	15,000
Landfill Closure	1,000
Uniform Rental	50,000
Environmental Repairs	6,000
Fleet Maintenance	
Fuel	875,000
Lubricants	80,000
Parts & Outside Repairs	625,000
Tires	350,000
Shop Supplies	12,000
Buildings & Grounds	
Janitorial Supplies	12,000
Buildings & Grounds Maintenance	70,000
Utilities	80,000
Security	70,000
Safety	
DOT & Testing Compliance	20,000
Training	12,000
Safety Clothing	30,000
General Expenses	
Office Supplies	180,000
Professional Services	80,000
Audit Fees	15,000
Business Meetings	7,500
Professional Dues	2,500
Business Travel	25,000
Advertising (Legal)	5,500
Tax Refunds	8,000
Employee Awards	20,000
Community Services	
Recycling Education	15,000
Recycling Marketing	15,000
OPERATIONS TOTAL	12,842,489
Debt Service	
Debt Service	1,211,497
Capital Outlay	
Capital Equipment	1,870,000
Capital Equipment - Other	500,000
Total Capital	2,370,000
TOTAL BUDGET	\$ 16,423,986

Procedural Compliance Documentation

In accordance with the State of South Carolina Freedom of Information Act Section 30-4-80, the Commission has provided the public with notice of the proposed budget as follows:

First Notice

Greenville News – May 3, 2019

There were no comments submitted from the public

Second Notice

Greenville News – June 7, 2019

There were no comments submitted from the public

First Reading

Commissioner's meeting May 28, 2019

There were no comments submitted from the public

Second Reading

Commissioner's meeting June 25, 2019

There were no comments submitted from the public

Copies of Ad Attached

**Additional notices were placed on the Commission's Website, and front door.*

Community Journals

At the Heart of Our Community

The Greenville Journal
581 Perry Avenue
Greenville, SC, 29611

May 3, 2019

To whom it may concern:

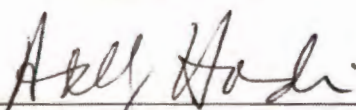
The attached Public Notice was published on the following dates:

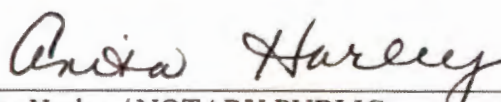
May 3, 2019

State of South Carolina
County of Greenville

Before me, a Notary Public, personally appeared, Holly Hardin, who after being sworn, deposes and says: That she is the Legal Advertising Agent of The Greenville Journal and that the listed ads were printed and published in said newspaper on the dates listed.

The Greenville Journal


Holly Hardin, Legal Advertising Agent


Anita Harley / NOTARY PUBLIC
My Commission Expires: July 11, 2026

NOTICE OF PUBLIC HEARING
GREATER GREENVILLE SANITATION COMMISSION NOTICE
ADOPTION OF ANNUAL BUDGET • 1 JULY 2019 THRU 30 JUNE 2020 • FIRST READING

Notice is hereby given that on Tuesday, May 28, 2019, at 4:00 p.m. in the Education Room of the Greater Greenville Sanitation District Headquarters located at 1600 West Washington Street, Greenville, South Carolina 29601, a public hearing will be held for a first reading of the 2019/2020 Annual Budget for the Sanitation District. The public is invited to attend.

2018/2019 Annual Operating Budget	11,723,813
2018/2019 Annual Capital Budget	1,745,800
Anticipated 2018/2019 Revenue	17,750,800
Anticipated 2018/2019 Expenses	17,808,000
○	
2019/2020 Proposed Operating Budget	14,054,000
2019/2020 Proposed Capital Budget	2,328,000
Projected 2019/2020 Revenue	16,526,000
Projected 2019/2020 Expenses	16,424,000
○	

The percentage of change in the Operating Budgets from 2018/2019 and the Proposed 2019/2020 Budget is: 21.6% increase

2018/2019 Tax Millage (14.80)	\$4,600,000.00
Anticipated 2019/2020 Tax Millage (15.38)	\$4,782,000.00

Greater Greenville Sanitation is seeking a Millage increase of 3.94%.

2019/2020 Sanitation Fee – Requesting increase as follows:
Residential Fee – Current Fee \$150 – Proposed Fee – \$210
Commercial Fee – Current Fee \$250 – Proposed Fee – \$325
Apartment Fee – Current Fee \$75 – Proposed Fee – \$85
No Change in Vacant Lot Fees

This Notice is given in lieu of the requirements of Section 4-9-130.

Anyone wishing to be placed on the Agency for Public Comment is asked to call the District at 252-6721 extension 220 between the hours of 7:00 a.m. and 5:00 p.m. Monday through Thursday.
Public comments will be limited based on the number of persons addressing the Commission.
Public comment also may be posted on the website:
www.ggsa.gov

Community Journals

At the Heart of Our Community

The Greenville Journal
581 Perry Avenue
Greenville, SC, 29611

June 7, 2019

To whom it may concern:

The attached Public Notice was published on the following dates:

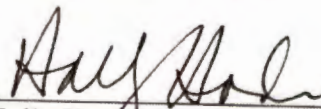
June 7, 2019

State of South Carolina

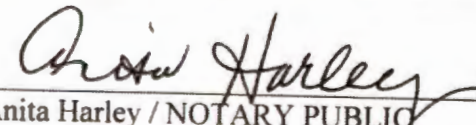
County of Greenville

Before me, a Notary Public, personally appeared, Holly Hardin, who after being sworn, deposes and says: That she is the Legal Advertising Agent of The Greenville Journal and that the listed ads were printed and published in said newspaper on the dates listed.

The Greenville Journal



Holly Hardin, Legal Advertising Agent



Anita Harley / NOTARY PUBLIC

My Commission Expires: July 14, 2026

NOTICE OF PUBLIC HEARING
GREATER GREENVILLE SANITATION COMMISSION NOTICE OF PUBLIC HEARING
ADOPTION OF ANNUAL BUDGET • 1 JULY 2019 THRU 30 JUNE 2020 • SECOND READING

Notice is hereby given that on Tuesday, June 25, 2019, at 4:00 p.m. in the Education Room of the Greater Greenville Sanitation District Headquarters located at 1600 West Washington Street, Greenville, South Carolina 29601, a public hearing will be held for a second reading of the 2019/2020 Annual Budget for the Sanitation District. The public is invited to attend.

2018/2019 Annual Operating Budget	11,723,613
2018/2019 Annual Capital Budget	1,745,000
Anticipated 2018/2019 Revenue	17,750,000
Anticipated 2018/2019 Expenses	17,000,000
◊	
2019/2020 Proposed Operating Budget	14,054,000
2019/2020 Proposed Capital Budget	2,320,000
Projected 2019/2020 Revenue	16,526,000
Projected 2019/2020 Expenses	16,424,000
◊	

The percentage of change in the Operating Budgets from 2018/2019 and the Proposed 2019/2020 Budget is: **21.8% Increase.**

2018/2019 Tax Millage (14.00)	\$4,600,000.00
Anticipated 2019/2020 Tax Millage (15.38)	\$4,792,000.00

Greater Greenville Sanitation is seeking a Millage Increase of 3.96%.

2019/2020 Sanitation Fee – Requesting Increase as Follows:
Residential Fees – Current Fee \$150 – Proposed Fee - \$210
Commercial Fees – Current Fee \$250 – Proposed Fee - \$325
Apartment Fees – Current Fee \$75 – Proposed Fee - \$85
No Change in Vacant Lot Fees

This Notice is given in lieu of the requirements of Section 4-9-138.

Anyone wishing to be placed on the Agenda for Public Comment is asked to call the District at 232-5721 extension 220 between the hours of 7:00 a.m. and 5:00 p.m. Monday through Thursday. Public comments will be limited based on the number of persons addressing the Commission. Public comment can also be posted on the website.
www.ggsd.gov