



Proposed 2018/2019 Consolidated Budget

Table of Contents

- **Service District**
- **Commissioners**
- **Current Schedule of Millage & Fees**
- **Proposed Changes to Millage & Fees**
- **Anticipated Revenues**
- **Proposed Budget**
- **Legal Compliance**

Service District

The Greater Greenville Sanitation Commission (the “Commission”) is a special purpose District created in 1968 by the South Carolina legislature to provide specific public services. The Greater Greenville Sanitation Commission is such a district created to provide garbage and recycling collection to 55,000 businesses and residences, encompassing nearly 75 square miles, in Greenville County, South Carolina.

The service district location can best be described as a crescent around the north and west sides of Greenville City limits. Note that the Greater Greenville Sanitation Commission serves tax districts 153, 155, 156, 186, 187, 225, 230, 233, 234, 235, 236, 237, 238, 269, 271, 274, 277, 297, 308, 309, and 311.

Its governing Commission meets at 4:00 p.m. on the fourth Tuesday of each month, with the exception of December. Meetings are held in the conference room of the Commission Headquarters located at 1600 West Washington Street, Greenville, South Carolina 29601.

Agendas for all meetings are posted on the front office door of the Commission’s Headquarters not less than 24 hours prior to meeting time and on the Commission’s website (www.ggsc.gov).

Current Commissioners

Commissioner	Term Expiration
Thomas Gilstrap – Chairman	11/30/2018
Clay Jones – Vice Chairman	11/30/2021
Tony Earnest	11/30/2022
Kenneth Ledford	11/30/2019
David Armstrong	11/30/2020

Current Millage Rate

Greater Greenville Sanitation currently receives 14.80 mils on real and personal property within the district.

Current Schedule of Fees

Property Class	Sanitation Fee
Commercial	\$250
Residential/Mobile Home	\$150
Apartment	\$75
Vacant Lot	\$25

Examples of Millage & Fee Applied

Example 1: \$100,000 Home – Current Millage & Fee

$$\$100,000 \times .04\% = \$4,000.00$$

$$\$4,000 \times .0148\% \text{ millage} = \$59.20$$

$$\$59.20 + \$150.00 \text{ Fee} = \$209.20$$

This home would pay approximately \$208.00 per year or \$17.34 per month for full service

Example 2: \$200,000 Home – Current Millage & Fee

$$\$200,000 \times .04\% = \$8,000.00$$

$$\$8,000 \times .0148\% \text{ millage} = \$118.40$$

$$\$118.40 + \$150.00 \text{ Fee} = \$268.40$$

This home would pay approximately \$267.00 per year or \$22.25 per month for full service

Proposed Changes to Millage & Fees

There are no proposed changes to millage or fees this year.

Anticipated Revenues

Millage	\$4,800,000
Sanitation Fees	\$7,800,000
Recycling Revenue	\$180,000
Interest Income	\$10,000
Other Income	\$650,000
Total	\$13,440,000

Consolidated Budget July 1, 2018 - June 30, 2019

Salaries & Fringes	
Payroll	\$ 4,364,967
Payroll Taxes	357,445
SC Retirement	607,373
Employee Wellness	65,000
Insurance	
Medical Insurance	1,250,000
Other Insurance	319,000
Operations	
Landfill Disposal	1,700,000
Operating Supplies	60,000
Damage Repairs & Claims	12,000
Telephone	48,000
Fines & Assessments	15,000
Landfill Closure	1,000
Uniform Rental	50,000
Environmental Repairs	6,000
Fleet Maintenance	
Fuel	875,000
Lubricants	80,000
Parts & Outside Repairs	625,000
Tires	350,000
Shop Supplies	12,000
Buildings & Grounds	
Janitorial Supplies	12,000
Buildings & Grounds Maintenance	70,000
Utilities	80,000
Security	70,000
Safety	
DOT & Testing Compliance	20,000
Training	12,000
Safety Clothing	30,000
General Expenses	
Office Supplies	180,000
Professional Services	80,000
Audit Fees	15,000
Business Meetings	7,500
Professional Dues	2,500
Business Travel	25,000
Advertising (Legal)	5,500
Tax Refunds	8,000
Employee Awards	20,000
Community Services	
Recycling Education	15,000
Recycling Marketing	15,000
Promoting Community Green	15,000
OPERATIONS TOTAL	11,480,285
Debt Service	
Debt Service	243,328
Capital Outlay	
Capital Equipment	1,245,000
Capital Equipment - Other	500,000
Total Capital	1,745,000
TOTAL BUDGET	\$ 13,468,613

Procedural Compliance Documentation

In accordance with the State of South Carolina Freedom of Information Act Section 30-4-80, the Commission has provided the public with notice of the proposed budget as follows:

First Notice

Greenville News – March 16, 2018

There were no comments submitted from the public

Second Notice

Greenville News – April 6, 2018

There were no comments submitted from the public

First Reading

Commissioner's meeting March 27, 2018

There were no comments submitted from the public

Second Reading

Commissioner's meeting April 24, 2018

There were no comments submitted from the public

Copies of Ad Attached

**Additional notices were placed on the Commission's Website, and front door.*