GREENVILLE COUNTY FY 2018 ANNUAL ACTION PLAN

Prepared by Greenville County Redevelopment Authority April/May 2018



FY 2018 ANNUAL ACTION PLAN

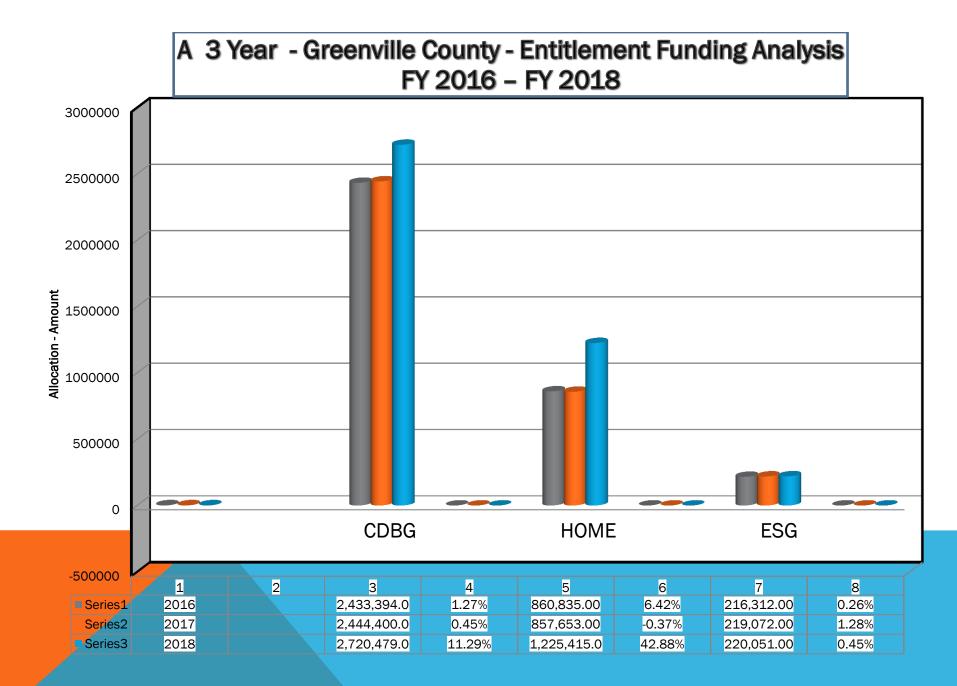
- The Annual Action Plan is Greenville County's Application to the Federal Government (US Department of Housing and Urban Development) proposing the use of Community Development Block Grant (CDBG), HOME Partnership Grant (HOME) and Emergency Solutions Grant (ESG).
- □ FY 2018 funds is for the period beginning July 1, 2018 to June 30, 2019.
- This funding period also marks the 4th year allocation of funds and activities for the current Greenville County's 2015-2019 Consolidated Plan

FUNDING USES

CDBG- Primary objective is the development of viable communities through improved living environments, expansion of economic opportunities and decent housing.

HOME: Dedicated to increasing the availability and accessibility of affordable housing for low and moderate income households.

ESG: Assist individual and families regain (temporary & permanent) housing after experiencing housing crisis or homelessness.





2018 ESTIMATED BUDGET

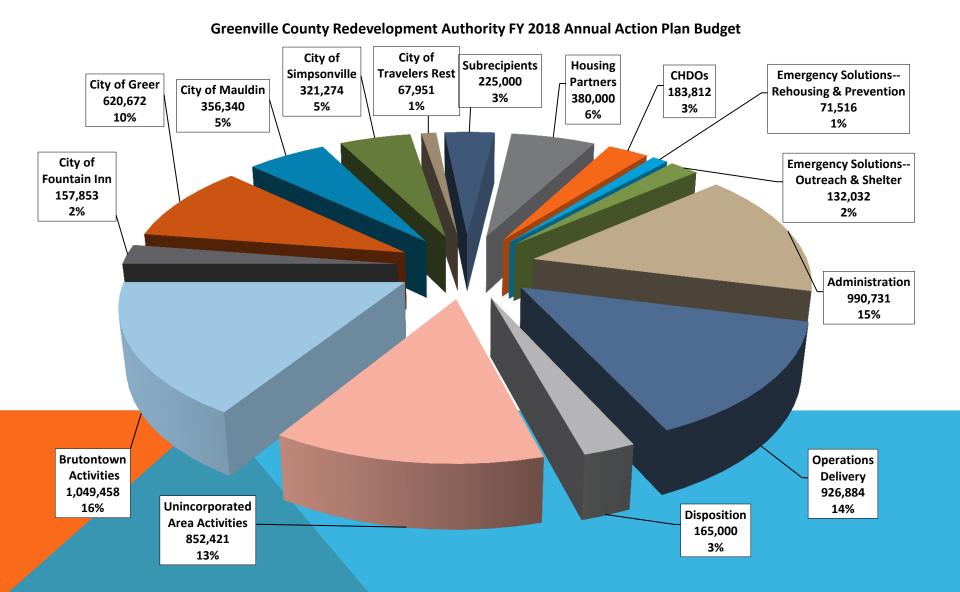
PROPOSED FUNDING SOURCES – FY 2018

Community Development Block Grant (CDBG)	\$2,720,479	42
Estimated CDBG Program Income	\$600,000	9
Estimated Mortgage Loan Fund	\$800,000	12
HOME Partnership Grant	\$1,225,415	19
Estimated Home Program Income	\$800,000	12
Emergency Solutions Grant (ESG)	\$220,049	3
Unrestricted - Marie Street Proceeds	\$10,000	0
Greenville County Lump	\$25,000	0
Appalachian Regional Commission Grant (ARC)	\$100,000	2
Total Funding Amounts	\$6,500,943	100

Greenville County Redevelopment Authority Proposed Annual Action Plan 2018 Budget

Expenditure Category	Amount	Percent
City of Fountain Inn	157,853	2.4%
City of Greer	620,672	9.5%
City of Mauldin	356,340	5.5%
City of Simpsonville	321,274	4.9%
City of Travelers Rest	67,951	1.0%
SubrecipientsSpecial Projects	225,000	3.5%
SubrecipientsHousing Partners	380,000	5.8%
CHDOs	183,812	2.8%
Emergency Solutions Subrecipients	203,547	3.1%
Administration	990,731	15.2%
Operations Delivery	926,884	. 14.3%
Disposition	165,000	2.5%
Unincorporated Area Activities	852,421	13.1%
Brutontown Activities	1,049,458	16.1%
TOTAL	6,500,943	100.0%

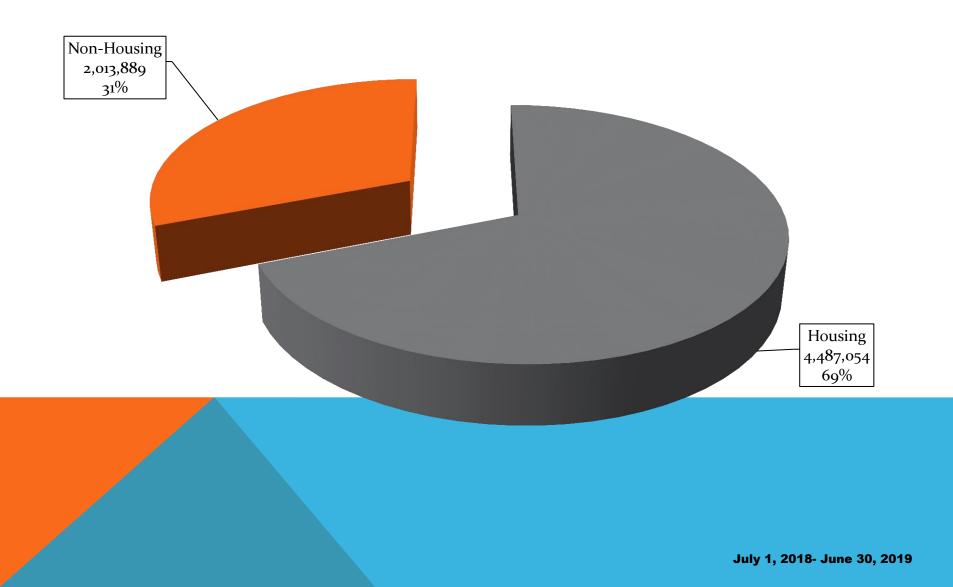
GREENVILLE COUNTY REDEVELOPMENT AUTHORITY 2018 AAP BUDGET BREAKOUT BY SOURCE FY 2018 TOTAL ESTIMATED BUDGET: \$6,500,943



Greenville County Redevelopment Authority Annual Action Budget FY 2018 – by Activity

Expenditure Category	Amount	Percent
Operations	926,884	14.3%
Acquisition	250,000	3.8%
Disposition	165,000	2.5%
Demolitions and Clearance	150,000	2.3%
Rehabilitation	296,956	4.6%
Emergency Repair Program	120,000	1.8%
New Construction	1,271,714	19.6%
Infrastructure/ Public Works	1,248,799	19.2%
SubrecipientsSpecial Projects	313,500	4.8%
SubrecipientsHousing Partners	380,000	5.8%
CHDO Recipients	183,812	2.8%
Emergency Solutions Rehousing & Prevention	71,517	1.1%
Emergency Solutions Outreach & Shelter	132,031	2.0%
Economic Development and Façade ImprovementMunicipalities	0	0.0%
Financial Assistance	0	0.0%
Administration	990,731	15.2%
	6,500,943	100.0%

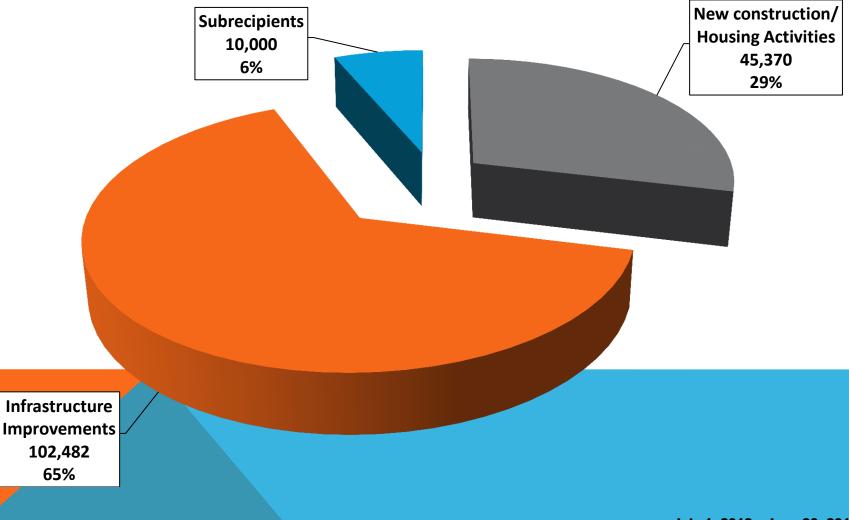
Greenville County Redevelopment Authority FY 2018 Housing vs Non-Housing Comparison

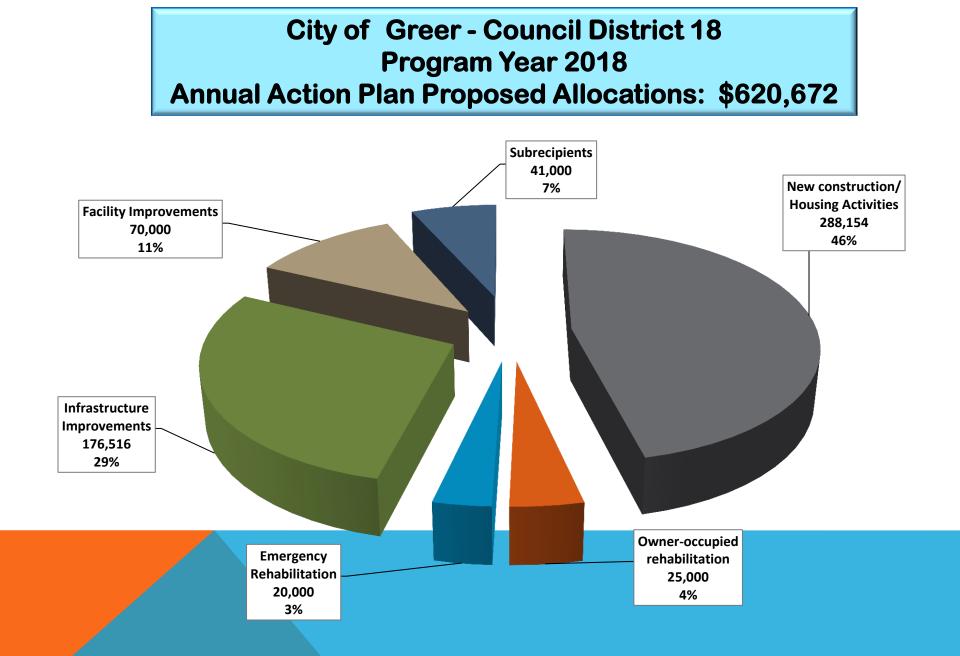


MUNICIPAL ESTIMATED BUDGETS

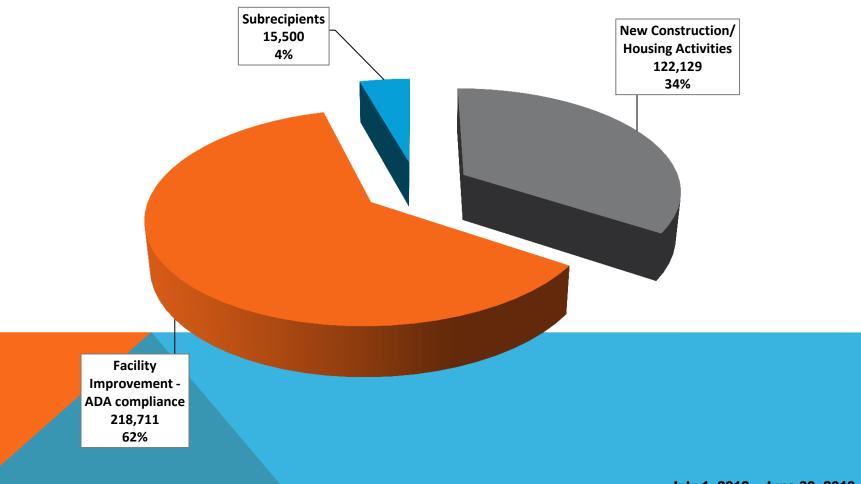


City of Fountain Inn: Program Year 2018 Annual Action plan proposed allocations: \$157,853

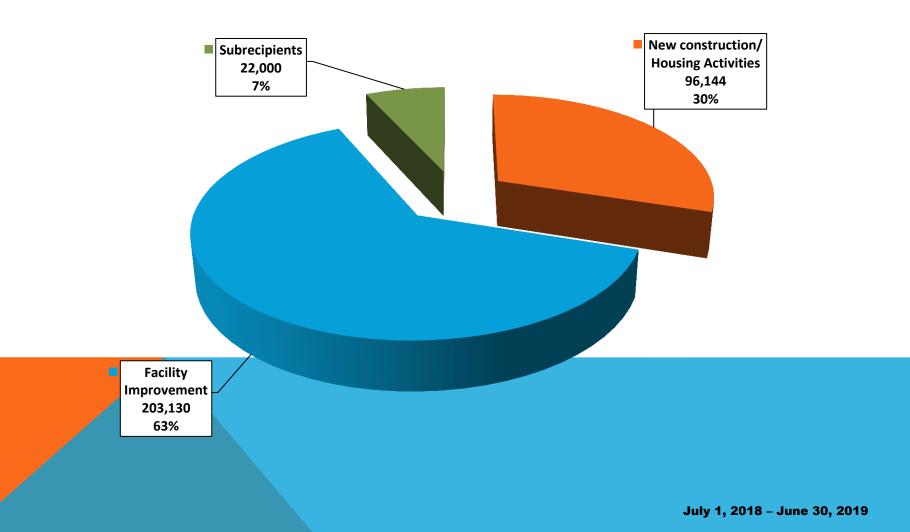




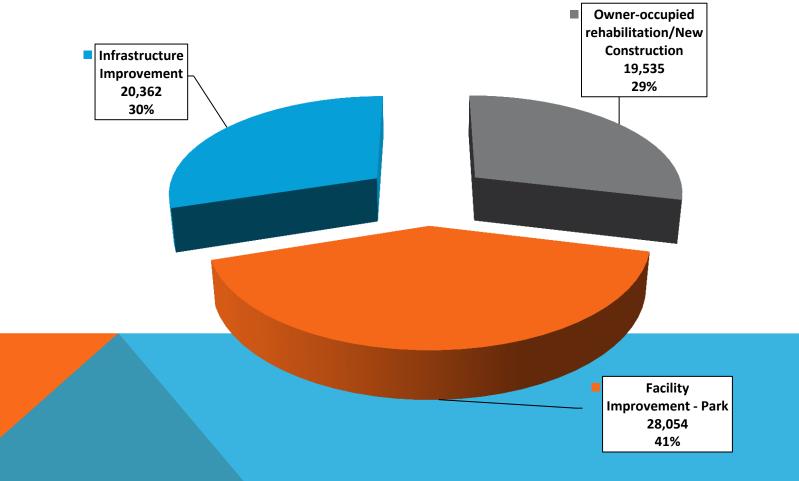
City of Mauldin: Council District 28 Program Year 2018 Annual Action plan proposed allocations: \$356,340



City of Simpsonville: Council District 27 Program Year 2018 Annual Action plan proposed allocations: \$321,274



City of Travelers Rest: Council District 17 Program Year 2018 Annual Action plan proposed allocations: \$67,951



July 1, 2018 - June 30, 2019



2018 AAP GOALS & OBJECTIVES: STRATEGIES/ACTIVITIES/PROJECTS

ANNUAL ACTION PLAN: GOALS & OBJECTIVES

Decent Housing – affordability/accessibility/availability

- New Construction Rental and Homeownership
- □ Acquisition/Rehab/Resale or Rental
- Homebuyer Program
- Owner-occupied rehabilitation
- □ Home repairs
- Partners Housing Development Projects Gap financing.

ANNUAL ACTION PLAN: GOALS & OBJECTIVES

Suitable Living Conditions

- □ Infrastructure improvement
- □ Facility Improvement
- Demolition Address slum & Blight
- Public Service activities CDBG Subrecipients
- Neighborhood capacity building GAP funds

Addressing Homelessness

- □ Shelter & Outreach initiatives
- Financial Assistance At Risk of Homelessness or Literally homeless

ANNUAL ACTION PLAN: GOALS & OBJECTIVES

Economic Development

Façade Improvement Program
Economic/Business Loans

Neighborhood Revitalization

Brutontown improvement strategies

HOUSING DEVELOPMENT 2018 HOME PARTNERS/SUBRECIPIENTS

Housing Partner	Units	Type/population	Amount Approved	Total Project Cost
Habitat for Humanity- <mark>CHDO</mark>	5	Homeownership (Families)	\$183,812	\$547,490
Community Works Carolina	25	First-time Homebuyer Down-payment Assistance	\$115,000	\$2,250,000
Mercy Housing South East	45	Rental Units	\$200,000	\$ 8,281,959
Upstate Circle of Friends	1	1 rental (veteran)	\$65,000	\$120,000
Total Ratio Leveraging	76		\$563,812 \$1.00	\$11,199,449 \$20

COMMUNITY DEVELOPMENT 2018 CDBG PUBLIC SERVICES SUBRECIPIENTS

Public Service	Number	Municipality	Unincorporated
Subrecipients	20	13	7
Persons	10,800	5350	5,450
Assisted			

ADDRESSING HOMELESSNESS ESG SUBRECIPIENTS				
ESG Number Outreach Shelter				
Subrecipients	7	1	6	
Persons Assisted	2,400	2,000	400	

AAP SNAPSHOT OF HOUSING GOALS

Housing Activities	Total No. Proposed	GCRA Projects
Homeownership Units	15	8
Rental Units	66	20
Homebuyers	25	0
Homelessness Prevention	35	35
Homelessness-Rapid Rehousing	35	35
Minor Home Repair Program (Seniors/Families with Disabilities)	50	15
Major Home Repair Program	7	7
MLF-Permanent Financing	3	3
Total	232	123

AAP SNAPSHOT OF NONHOUSING GOALS SUITABLE LIVING CONDITION

Nonhousing Activities	Proposed #
Public Service Subrecipients	20 (10,800)Persons Assisted)
Homelessness Subrecipients	7 (2,400) Persons Assisted)
Demolition – Substandard Properties	10
Infrastructure/Facility – Planning & Engineering	2
Infrastructure – Implementation Phase	3
Public Facilities Improvement Phase	2
Brownfield Remediation - completion	1

AAP SNAPSHOT OF ECONOMIC DEVELOPMENT OPPORTUNITIES

Economic Development Programs	Proposed #
ED – Business Loans	3
Façade Improvement Program	10
Total	13

INFRASTRUCTURE/FACILITY IMPROVEMENTS

Facility & Infrastructure Improvement project status

Project Description – implementation	Location
Spring Street Improvement, Needmore	Greer
Thrift Street Sidewalk & Stormwater Improvement	Fountain Inn
Woodside Mill Sidewalk & Stormwater Improvement	Simpsonville
Mauldin Senior & Cultural Center – ADA compliance	Mauldin
Simpsonville Senior Center – ADA compliance	Simpsonville
Other s	
Poe Mill – Remediation Brownfield completion	Poe Mill
Sterling Pond/neighborhood – Site & ROW Acquisitions	Sterling



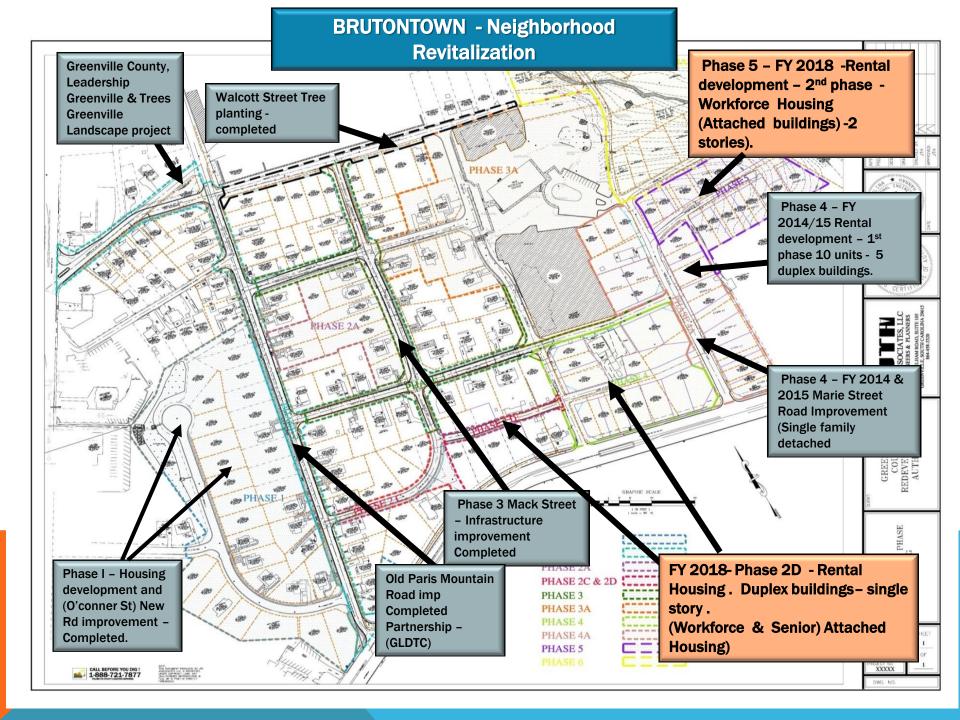


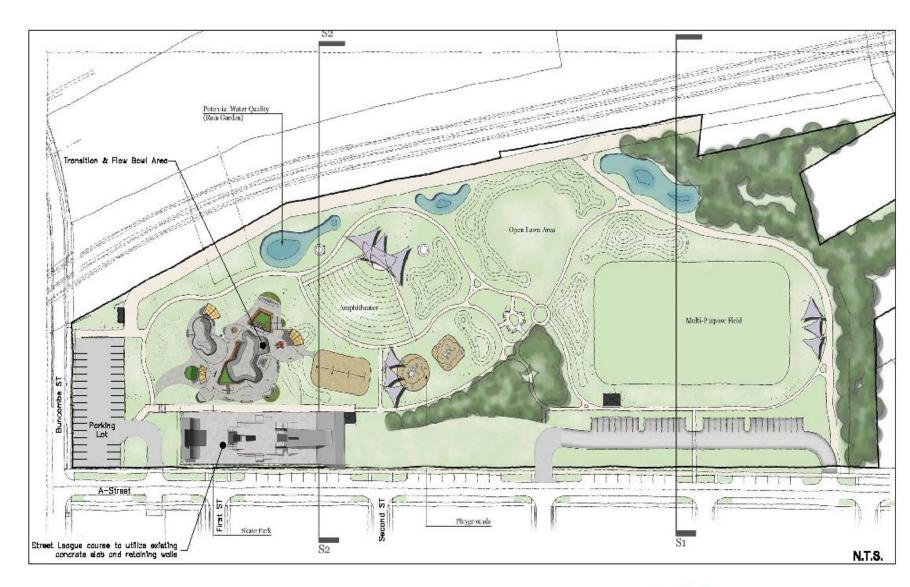
GREENVILLE COUNTY REDEVELOPMENT AUTHORITY MILLER PLACE COURT



PARTNER PROJECT – MERCY HOUSING MAULDIN – 45 UNITS







CALIFORNIA Cardno

SITE PLAN CONCEPT

GREENVILLE, SC

POE MILL PARK

Partner Activity: NHC – Rental

1504 & 1506 Buncombe Street, Poe Mill



Municipal Activity: Greer -Homeownership



632 Ruddy Creek Circle & 746 Pleasant Brook Court, Creekside

Brutontown Activity – New Construction Homeownership



306, 308, 310 Old Paris Mountain Road - COMPLETE

Home Repair Program: Before & After



FAÇADE Improvement Program - Greenco



CITY OF MAULDIN FAÇADE IMPROVEMENT PROGRAM



Before

After