South Greenville Fire District

Ken Taylor Chief



Matt Sutherland Assistant Chief

Greenville County Council 301 University Ridge, Suite 2400 Greenville, SC 29601

RE: SOUTH GREENVILLE FIRE DISTRICT

Honorable Chairman Kirven, Vice Chairman Meadows and Greenville County Council:

The South Greenville Area Fire District, South Carolina (the "District") was created and established as a body politic and corporate, pursuant to Act No. 67 of the Acts and Joint Resolutions of the General Assembly of the State of South Carolina for the year 1965, as amended. The District is located wholly in the County and was established for the purpose of providing fire protection services within the District.

The Greenville County (the "County") Council (the "Council"), as the governing body of the County, is empowered by Title 6, Chapter 11, Article 5 of the Code of Laws of South Carolina, 1976, as amended (the "Enabling Act") to authorize the issuance of general obligation bonds pursuant to the provisions of the Enabling Act.

Pursuant to the Enabling Act, the District Board of Fire Control (the "Board") hereby petitions the Council to approve a public hearing and approve the issuance of not to exceed \$3,000,000 General Obligation Bonds, Series 2018 (the "2018 Bonds"). The proposed Bonds will be used for (i) the acquisition, construction, installation and equipping of a new fire sub-station and a new training facility; (ii) the renovation and construction to the District's existing headquarter facility; and (iii) the acquisition of two fire trucks and various items of equipment for the District (collectively, the "Improvements"); and (iv) to current refund all or a portion of the outstanding maturities of its General Obligation Bond, Series 2006 (the "2006 Bond"). Additionally, the District believes that its current ISO may be improved with the addition of a training facility.

The District's readiness and training meets a high standard for fire service provision, and we currently maintain an ISO rating of 2/2Y. The District continues to find the most cost-effective solutions to provide for increasing operational costs, replacing outmoded equipment, and providing additional facilities. FY2017 - 2018 operational, capital and debt service expenditures are projected at approximately \$4.3 million.

The current millage for the District is 37.8 mils for operations and 1.5 mils for debt service. The current millage levels are sufficient for the proposed project, so *no millage increase is being requested at this time*.

South Greenville Fire District 8305 Augusta Road Pelzer, SC 29669 (864) 243-5650

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Greenville County Council April 2, 2018 Page Two

We would like to make you aware of the following:

- The District covers approximately 143 square miles and is staffed by 59 paid firefighters and two
 administrative / five communication professionals. The District serves an approximate daytime /
 nighttime population of 75,000 and 60,000 respectively. This population includes approximately
 30,000 households and 244 businesses.
- The District maintains Standard Operating Procedures & Guidelines, which also include Procurement, Accounting, Financial Management, Reimbursement and Bond Compliance Policies.
- The most important reason for these improvements is to improve upon the services that we provide our citizens.

Attached you will find a Five-Year Revenue and Expenditure Projection; the Petition Resolution and Petition; the Resolution adopted by the District in support of the Revenue and Expenditure Projections; and the Fire District Millage Request Application (no millage increase requested). Please review the attached information and let us know if you have any questions. Thank you very much for your continued support and consideration for the District.

Very truly yours,

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Ken Taylor Chief

TL:gw

Attachments



Fire District Millage Request Application Contact Information

District Name: South Greenville Fire District	State FDID Number 23324
Fire Chief's Name Ken Taylor	Email: ktaylor@sgfdfire.com
Mailing Address 8305 Augusta Road	
Contact Person's Name: Ken Taylor	Email: <u>ktaylor@sgfdfire.com</u>
Address: 8305 Augusta Road	City, State, Zip Pelzer, SC 29669
Phone: 864-243-5650	Fax: 864-243-5656
Please Check One of the Following Options: Our district is seeking to maintain our curre Our district is seeking a millage rate increa x Our district is seeking bond, lease purchase	se
FD Annual Budget <u>\$4,006.820.58</u>	Value of One Mill <u>\$87,820</u>
FD Current Millage Rate 37.8 Operating / 1.5 DS	Value of Total Millage \$3,319,601.53
Taxes collected last fiscal year (July 1-June 30) (2016-2017)	\$4,128,815.99
Supplemental non-tax income last fiscal year (grants, fundrais	ers, etc.) \$55,787.00
	fing
Deployable: Number of Paid Firefighters	Number of Volunteer Fire Fighters 0
Non-Deployable: Number of Administrative Staff2	Communications <u>5</u>
For the following financial measurements, please provide a (Any additional pertinent information can be detailed in an	
Debt Service <u>Truck Lease-Payment \$78,784.20/Balance \$437</u> (include annual amount of any/all payments on stations, apparent	
Operating Expenses \$3,951,525.8 (include all normal operating expenses, including operational	overhead and salary expenses)
Reserve/Savings\$500,000 (include any/all reserve and/or savings currently on hand for b	oreakdowns, purchases or replacements)
When did your district last request a millage increase? 2016 Was your request granted? Yes If so, please detail your accomplishments with the additional rour millage decreases due to the reassessment, therefore, we an our current millage and growth rates.	revenue? (You may attach a separate sheet if necessary.)

Performance Data

ISO Rating 2/2Y	Year Rating Received 2017	
Population Served (daytime) 75.0000	Population Served (nighttime) 60,000	
Number of Households 30,000	Number of Businesses 244	
Total Number of Calls Last Year (fiscal year?) 2552		
Number of Structure Fires 41	Number of MVA's 64	namentoniii liide Our
Number of Medical Calls 2051	Number of Brush Fires 109	
Number of Vehicle Fires 28	Number of Public Service Calls 182	
Number Mutual Aid Calls Sent 22	Number Mutual Aid Calls Rec'd 21	
Number of Hazmat Calls 19	Number of Rescue Calls _37	
For the following questions, please circle or highlight "Y" for		
(Any additional pertinent information may be provided in a sells your district registered with the State Firefighter Mobilization		Y/N
Does your district participate in the South Carolina Fire Inciden		Y / N
Is your district in compliance with the SC Firefighter Registration		Y / N
Does your district meet requirements of OSHA Standard 1910.3		Y / N
Does your district perform annual SCBA fit testing on all active		Y / N
Do your district's firefighters meet minimum OSHA training red		Y / N
Does your district perform annual testing on all ground and aeric	•	Y / N
Does your district meet all NIMS requirements?		Y/N
Does your district have a fire prevention program?		Y / N
Does your district have a Fire Safety inspection program?		Y / N
Does your district have a pre-fire plan program?		Y / N
Does your district meet minimum hose testing requirements?		Y / N
Does your district meet minimum pump testing requirements?		Y / N
Does your department meet minimum apparatus requirements?		Y/N
Does your district meet minimum equipment on apparatus requi		Y / N
Does your district have a preventive maintenance program for y		Y / N
Does your district provide physicals to all members?	17.4	Y / N
Do all of your members meet the minimum training requiremen		Y/N
Does your district meet minimum communication requirements'		Y/N
Does your district meet Narrow Band Requirements?		Y/N
Does your district house an EMS vehicle?		T \ 14

	following questions, please provide the more detailed information necessary to understand the complexities for your You may attach separate sheets as necessary to fully answer the questions.
1.	Please describe any businesses or structures which require special equipment or represent potentially dangerous calls.
	We cover the following large industries in our Fire District: Michelin Tire Corporation, Drive Automotive, Roy Metals, GE Aviation, and about 75% of Augusta Grove industry Park. We also provide fire Protection to 5 county schools and one county child development center.
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2.	Please list any mutual aid agreements or operational or resource sharing agreements your district participates in with other fire districts.
	We participate in both the County and State Mutual Aid Agreements. We currently are dispatching all responses for South Greenville Fire District, Gantt Fire District and Piedmont Fire District. We have Automatic Aid Agreements with the following departments: Fountain Inn Fire Department, Belmont Fire Department, Piedmont Fire Department,
	and Anderson County Fire Department
3.	Please describe how, if at all, the requested millage increase will impact your district's ISO ratings.
	We plan to build a new training facility with money from the bond that could lower our ISO rating.
4.	Please describe the tax-exempt properties in your district and the services you provide to these entities.
	We provide free Fire Prevention to over 50 churches and all the schools in our response area. We provide CPR classes at cost to the industries in our area. We provide free Fire Extinguisher Training to all industries in our area. We have a 24 hour ALS Certified Response Vehicle in our response area.

Please assign a priority rating to your millage increase request from the following options: NO MILLAGE INCREASE REQUESTED

Priority 1: Without the increase, we cannot continue to provide the level of service that we are giving currently. Our ISO ratings could be affected negatively. The need is dire.

Priority 2: Without the increase, we cannot purchase needed equipment to improve the level of service we are currently giving. ISO ratings may or may not be improved. This priority level also allows for needed specialty equipment to be acquired.

Priority 3: Without the increase, we can continue to provide excellent service to our district, but the increase will allow us to improve our operation in an exemplary way. ISO ratings may potentially be improved.

Opportunity for Council person(s) s	statement:
1, Lyun WBallund	, County Council representative to this fire district, Support Do Not Support this request.
Gran r	
1. Mellery	_, County Council representative to this fire district, Support / Do Not Support this request
i, ASM	_, County Council representative to this fire district Support Do Not Support this request
	*

Please include with your application the following documents:

- · A formal letter from the Commission stating the intentions to either maintain or increase millage;
- Last year's financial audit;
- A five-year plan (spreadsheet) showing projected revenues as well as operating and capital expenditures;
- · Any background information necessary to justify the need of a millage increase; and
- · A signed resolution from the governing body approving the operating/capital plan and millage increase.

All applications should be mailed or emailed to:
Greenville County Finance Committee
Attn: John Hansley, Deputy County Administrator
301 University Ridge, Suite 2400
Greenville, SC 29601
jhansley@greenvillecounty.org

RESOLUTION

A RESOLUTION TO APPROVE AND ADOPT A LONG TERM CAPITAL IMPROVEMENT PLAN FOR THE SOUTH GREENVILLE FIRE DISTRICT, GREENVILLE COUNTY, SOUTH CAROLINA

Whereas, the South Greenville Fire District (the "District") is a special taxing district within Greenville (the "County") established to provide fire suppression and other fire protection related services residing in the District; and

Whereas, in order to provide the required services and to meet the fire protection needs to the residents of the District, certain capital improvements must be undertaken; and

Whereas, proper planning and management for the provision of fire services in the District requires a long-range capital improvement plan (the "CIP") to keep up with and adequately respond to the growth and demand for service in the District; and

Whereas, it is the finding of the District Commission and Fire Chief that not only is the CIP necessary to adequately serve the needs of the residents of the District, but if implemented, will continue to enhance the level of those services; and

NOW, THEREFORE, BE IT RESOLVED that the District Commission hereby approves the CIP for the District that is attached hereto and made a part hereof by reference.

IT IS FURTHER RESOLVED that the Commission and Fire Chief design and carry forward a plan to implement the CIP and seek adequate required approvals from Greenville County to fund the CIP.

DONE IN REGULAR MEETING this _____ of March 2018.

Chairman

Fire Chief

ATTEST:

Secretary

South Greenville Fire Department, South Carolina Projected Cash Flow Model PRELIMINARY: SUBJECT TO REVEIW, REVISION AND FUTURE CONDITIONS

		Annual ∆ For	Unaudited			Projection		
		Projection	2017	2018	2019	2020	2021	2022
Revenues Property Taxes								
Total			\$4,368,567	\$4,493,567	\$4,618,567	\$4,743,567	\$4,868,567	\$4,993,567
Interest income			\$1,817	\$1,844	\$1,872	\$1,900	\$1,928	\$1,957
Dispatch	Drojected Annual Adjustment	1 5000%	\$18,000	\$18,270	\$18,544	610,822	\$19,105	\$19,391
Sale Of Assets	Englested Allinea Adjustitions	1.0000.0	\$10,190	\$10,502	\$10,437	410,014	\$10,773	\$10,834
Miscellaneous Income			\$16,209	\$16,452	\$16,698	\$16,949	\$17,203	\$17,461
Total Revenues			\$4,414,742	\$4,540,435	\$4,666,138	\$4,791,852	\$4,917,576	\$5,043,311
O Toronto		3 00%						
Oberguing Expense		2.00%						
Personnel Expense		3.00%	\$2,892,898	\$2,979,685	\$3,069,076	\$3,161,148	\$3,255,982	\$3,353,662
Administration		2.00%	\$14,999	\$15,299	\$15,605	\$15,917	\$16,236	\$16,560
Insurance		8.00%	\$699,003	\$754,923	\$815,317	\$880,542	\$950,986	\$1,027,065
Maintenance	Projected Annual Adjustment	2.00%	\$85,306	\$87,012	\$88,752	\$90,527	\$92,338	\$94,184
Professional Fees		2.00%	\$5,202	\$5,306	\$5,412	\$5,520	\$5,631	\$5,743
Supplies		2.00%	\$41,569	\$42,400	\$43,248	\$44,113	\$44,996	\$45,896
Iraining		2.00%	\$109 356	\$111.543	\$113 774	\$116,050	\$118.371	\$120 738
Total Operating Expense			\$3,857,282	\$4,005,297	\$4,160,495	\$4,323,314	\$4,494,225	\$4,673,728
Capital Outlay				\$137,000	\$47,500	\$17,500	\$114,500	\$68,500
Net Operating Revenues			\$557,461	\$398,139	\$458,143	\$451,037	\$308,851	\$301,083
, and the second								
Debt Service Fund			2	2	3	3	3	3
Value of Total Mills			\$89,137	\$90,474	\$91,831	\$93,209	\$94,607	\$96,026
Debt Service Millage			\$178,275	\$180,949	\$183,663	\$186,418	\$189,214	\$192,052
Series 2006			\$169,308	\$169,997				
	2018 Projected				\$172,880	\$170,313	\$172,745	\$169,980
Net Debt Service Payable			\$169,308	\$169,997	\$172,880	\$170,313	\$172,745	\$169,980
			6566 407	\$ 100.001	200 000	8467440	\$300	2000
Subjusticit			420,427	\$400,001	\$400,320	\$407,145	076,676¢	\$020,100
Millage Components Operating Millage Levy			37.80	37.80	37.80	37.80	37.80	37.80
	Millage Adjustment Needed		0.00	0.00	0.00	0.00	0.00	0.00
Debt Millage Levy Millag	Millage Adjustment Needed		2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00
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SOUTH GREENVILLE FIRE DISTRICT, SOUTH CAROLINA Capital Improvement Program January 25, 2018

Check	10	4	10,00	6	\$ 19,000	0,000		14,000	6	17,500	6	17,000	6	\$2,007,00		
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00 \$ 13,000 \$ 13,000 \$ 101,000	\$ 13,000	8	\$	8	12,500 \$ 13,000	2,500	\$ 1	12,500	&	12,500	S	12,000 \$ 12,500 \$ 12,500	8	\$ 12,00	Pay-Go	Turn Out Gear (3 Sets)
						50,000	\$ 5								Pay-Go	Radio
													0	\$ 20,000	Pay-Go	Station II Concrete Pad
	2,000							96,000	S						Pay-Go	Brush Truck
												30,000	49		Pay-Go	Jaws of Life
\$ 40,000	49														Pay-Go	Pick-Up Truck
000)00	00	00	ŏ	\$ 6,000	6,000	↔	6,000	S	5,000	\$	5,000	0 \$	\$ 5,000	Pay-Go	Pumper Equipment
													0	\$ 900,000	GO Bonds / Pay-Go (1)	2 - Pumpers
													0	\$ 150,000	GO Bonds	Headquarters Renovation
													0	\$ 350,000	GO Bonds	Training Facility
													0	\$1,200,000	GO Bonds	Sub Station IV
													8			
															FUNDING SOURCE	DESCRIPTION
FY2024 FY2025					FY2023	022	FY2022	FY2021	_	FY2020	-	FY2019		FY2018		
				١												

(1) GO Bonds \$800,000 / Pay-Go \$100,000.