

**Canebrake Fire District  
100 Hillside Church Road  
Fountain Inn, SC 29644  
864.862.1100**

	B	I	J	K	L	M
1	<b>Canebrake Fire Department 5 year Budget, 2017 - 2022</b>					
2	Category	2017 / 2018	2018 / 2019	2019 / 2020	2020 / 2021	2021 / 2022
3	ACCOUNTANT (includes audit)	1500	1500	1500	1500	1500
4	COUNTY TAXES	300	300	300	300	300
5	COMMUNICATIONS	4000	8000	12000	16000	20000
6	DUES	600	600	600	600	600
7	EQUIPMENT	86000	98000	112000	118000	124000
8	FIRE PREVENTATION	1100	1100	1100	1100	1100
9	INSURANCE	15000	15000	16000	16000	16000
10	BUILDING MAINTENANCE	4000	4000	4000	4000	4000
11	PAYROLL (includes insurance re-imbusement)	260000	275000	298000	312000	324000
12	PERSONNEL PHYSICALS	4000	4000	4000	4000	4000
13	SUPPLIES & OFFICE EXPENSES	3000	3000	3000	3000	3000
14	TRAINING	3000	3000	3000	3000	3000
15	TRAVEL REIMBURSEMENT	20000	25000	30000	35000	40000
16	TRUCK PURCHASES	27000	27000	27000	27000	0
17	UTILITIES	11000	12000	13000	14000	15000
18	TRUCK MAINTENANCE	13000	14000	15000	16000	17000
19	FUEL	6500	8000	9500	11000	12500
20	RESERVE FUNDING	50000	50000	50000	50000	50000
21	CONTINGENCY	10000	10000	10000	10000	10000
22	<b>TOTAL</b>	<b>\$520,000</b>	<b>\$559,500</b>	<b>\$610,000</b>	<b>\$642,500</b>	<b>\$646,000</b>