

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE TO AMEND *EXHIBIT A* ESTABLISHED AS AN ADDENDUM TO ORDINANCE 4079, AS LAST AMENDED BY ORDINANCE NO. \_\_\_\_\_, SO AS TO APPROPRIATE ADDITIONAL OPERATING FUNDS FOR TOURIST RELATED PROJECTS.**

**BE IT ORDAINED BY GREENVILLE COUNTY COUNCIL.**

**SECTION 1.** There is hereby appropriated the sum of seven hundred fifty thousand (\$750,000) dollars from the Hospitality Tax Special Revenue Fund (Hospitality Tax Fund) for the purpose of funding tourism related projects that serve tourists visiting the County of Greenville.

**SECTION 2.** The Local Hospitality Tax Revenue Project and Expenditures list appearing in *EXHIBIT A* of County Ordinance No. 4079, as amended by County Ordinance No. 4179, 4273, 4345, 4362, 4459, 4484, 4486, 4758 and Ordinance \_\_\_ is hereby amended. The amended exhibit is attached to this Ordinance as Exhibit A, Amended December \_\_, 2016.

**SECTION 3.** The appropriated sum of seven hundred fifty thousand (\$750,000) will assist with the construction project for the South Carolina Children's Theatre (\$100,000 per year: FY2017 - FY2021) and upcoming exhibitions at the Greenville Center for Creative Arts (\$50,000 per year: FY2017 - FY2021).

**SECTION 4.** Effective Date. This ordinance shall take effect upon the date of its adoption.

**DONE IN REGULAR MEETING THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2016.**

\_\_\_\_\_  
Bob Taylor, Chairman  
Greenville County Council

\_\_\_\_\_  
Joseph M. Kernell  
County Administrator

ATTEST:

\_\_\_\_\_  
Theresa B. Kizer  
Clerk to Council

First Reading:  
Second Reading:  
Public Hearing:  
Third Reading:

**EXHIBIT A**

**LOCAL HOSPITALITY TAX REVENUES**

**PROJECT AND EXPENDITURE LIST**

<b>CAPITAL PROJECTS DESCRIPTION</b>	Amended March ___, 2015
Berea / Travelers Rest Sports Complex	\$4,500,000
Camp Spearhead at Pleasant Ridge Retreat Center	\$4,000,000
David Jackson Park	\$1,000,000
Convention and Visitors Bureau - "The Go Experience"	\$5,000,000
Lake Conestee	\$2,000,000
Municipal Stadium	\$5,465,000
MESA Soccer Complex	\$3,550,000
Waterparks - Southside expansion & new Northern park	\$6,000,000
Lakeside Park upgrades	\$1,000,000
Pavilion Complex upgrades	\$1,000,000
Piedmont Athletic Complex	\$3,000,000
Children's Museum	\$1,100,000
Heritage Green	\$1,550,000
Upcountry History Museum	\$50,000
Sterling Center - Historical and Cultural Center	\$1,160,000
"Swamp Rabbit" Tram-Trail Line	\$2,000,000
Taylors Area Baseball Complex	\$1,000,000
Outdoor Adventure Center	\$5,000,000
Slater Hall	\$30,000
Blythe-Hagood House	\$80,000
Pelham Mill Falls Park	\$100,000
Simpsonville Arts Center	\$50,000
GCRD Aquatics Facilities	\$4,500,000
<b>TOTAL CAPITAL PROJECTS FUNDS :</b>	<b><u><u>\$53,135,000</u></u></b>

## EXHIBIT A

### LOCAL HOSPITALITY TAX REVENUES

#### PROJECT AND EXPENDITURE LIST

##### OPERATING COSTS

Public Safety

Operational costs related to a portion of the above capital projects:

Upcountry History Museum

Greenville County Recreation District

One time operating appropriation per Ordinance No.4273:

Convention and Visitor Bureau (\$50,000)

USPRO Cycling Championships (\$50,000)

Karate Championships (\$30,000)

One time operating appropriation per Ordinance No.4345:

Tourism Related Economic Development (\$1,000,000)

Operational costs for the USPRO Cycling Championships - FY '11 and FY '12 (\$50,000 per year) and FY13, FY14, and FY 15 (\$25,000 per year) for the operation of the Pro Cycling event, should the events be held

Operational costs for the CESA tournaments - FY '12, FY '13 and FY '14 (\$50,000 per year), should the events be held

ARC Grant Match - Swamp Rabbit Expansion (\$150,000)

Amendment 4/1/2012 - \$1,000,000 for The Peace Center for the Performing Arts payable over a period not to exceed ten (10) years

\$200,000 Match to The Children's Museum to meet a \$2 million challenge grant from TD Bank to offset outstanding debt service of museum project

Cancer Survivors Park Construction - FY'16 and FY'17 (\$250,000 per year)

Per Ordinance No. 48XX:

South Carolina Children's Theatre project (\$100,000 per year: FY2017 - FY2021)

Greenville Center for Creative Arts for Upcoming Exhibitions (\$50,000 per year: FY 2017 - FY2021)