

**Tigerville Fire Department
Capital Improvement Program
2013-2018**

	2016	2017	2018	2019	2020
Major Capital Items					
Replace Macks (Engines 3&4)			600,000		
Exhaust system for bay	90,000				
Brush Truck					125,000
SCBA Packs		130,000			
Total Major Capital Items	90,000	130,000	600,000	0	125,000
Ongoing Repair, Maintenance, Replacements					
Cascade System	50,000				
Station Upgrades			10,000		
Fire Fighting Equipment		7,500			10,000
SCBA Equipment/cylinders (a)		8,100		13,500	
Turn Out Gear	4,000	4,000	4,000	4,000	4,000
Thermal Imager (i)	8,000				
Rescue Equipment			20,000		
Total Ongoing Repair, Maintenance , Replacements	62,000	19,600	34,000	17,500	14,000
Total Major Capital and Ongoing Repair, Maintenance , Replacements	152,000	149,600	634,000	17,500	139,000