

ORDINANCE NO. _____

AN ORDINANCE TO AMEND *EXHIBIT A* ESTABLISHED AS AN ADDENDUM TO ORDINANCE 4079, AS LAST AMENDED BY ORDINANCE NO. 4484, SO AS TO APPROPRIATE ADDITIONAL OPERATING FUNDS FOR TOURIST RELATED PROJECTS.

BE IT ORDAINED BY GREENVILLE COUNTY COUNCIL.

SECTION 1. There is hereby appropriated the sum of two hundred thousand (\$200,000) dollars from the Hospitality Tax Special Revenue Fund (Hospitality Tax Fund) for the purpose of funding a tourism related project that serve tourists visiting the County of Greenville.

SECTION 2. The Local Hospitality Tax Revenue Project and Expenditures list appearing in *EXHIBIT A* of County Ordinance No. 4079, as amended by County Ordinance No. 4179, 4273, 4345, 4362, 4459 and Ordinance 4484 is hereby amended. The amended exhibit is attached to this Ordinance as Exhibit A, Amended March __, 2015.

SECTION 3. The appropriated sum of two hundred thousand (\$200,000) would be used to match a Challenge Gift of \$2,000,000 to reduce the Children's Museum of the Upstate's annual debt service from \$567,000 to \$150,000 and is contingent upon the securing the full dollar for dollar Challenge Gift of \$2,000,000 from TD Bank.

SECTION 3. Effective Date. This ordinance shall take effect upon the date of its adoption.

DONE IN REGULAR MEETING THIS _____ DAY OF _____, 2015.

Bob Taylor, Chairman
Greenville County Council

Joseph M. Kernell
County Administrator

ATTEST:

Theresa B. Kizer
Clerk to Council

First Reading:
Second Reading:
Public Hearing:
Third Reading:

EXHIBIT A

LOCAL HOSPITALITY TAX REVENUES

PROJECT AND EXPENDITURE LIST

CAPITAL PROJECTS DESCRIPTION	Amended March ___, 2015
Berea / Travelers Rest Sports Complex	\$4,500,000
Camp Spearhead at Pleasant Ridge Retreat Center	\$4,000,000
David Jackson Park	\$1,000,000
Convention and Visitors Bureau - "The Go Experience"	\$5,000,000
Lake Conestee	\$2,000,000
Municipal Stadium	\$5,465,000
MESA Soccer Complex	\$3,550,000
Waterparks - Southside expansion & new Northern park	\$6,000,000
Lakeside Park upgrades	\$1,000,000
Pavilion Complex upgrades	\$1,000,000
Piedmont Athletic Complex	\$3,000,000
Children's Museum	\$1,100,000
Heritage Green	\$1,550,000
Upcountry History Museum	\$50,000
Sterling Center - Historical and Cultural Center	\$1,160,000
"Swamp Rabbit" Tram-Trail Line	\$2,000,000
Taylors Area Baseball Complex	\$1,000,000
Outdoor Adventure Center	\$5,000,000
Slater Hall	\$30,000
Blythe-Hagood House	\$80,000
Pelham Mill Falls Park	\$100,000
Simpsonville Arts Center	\$50,000
GCRD Aquatics Facilities	\$4,500,000
TOTAL CAPITAL PROJECTS FUNDS :	<u><u>\$53,135,000</u></u>

EXHIBIT A

LOCAL HOSPITALITY TAX REVENUES

PROJECT AND EXPENDITURE LIST

OPERATING COSTS

Public Safety

Operational costs related to a portion of the above capital projects:

Upcountry History Museum

Greenville County Recreation District

One time operating appropriation per Ordinance No.4273:

Convention and Visitor Bureau (\$50,000)

USPRO Cycling Championships (\$50,000)

Karate Championships (\$30,000)

One time operating appropriation per Ordinance No.4345:

Tourism Related Economic Development (\$1,000,000)

Operational costs for the USPRO Cycling Championships - FY '11 and FY '12 (\$50,000 per year) and FY13, FY14, and FY 15 (\$25,000 per year) for the operation of the Pro Cycling event, should the events be held

Operational costs for the CESA tournaments - FY '12, FY '13 and FY '14 (\$50,000 per year), should the events be held

ARC Grant Match - Swamp Rabbit Expansion (\$150,000)

Amendment 4/1/2012 - \$1,000,000 for The Peace Center for the Performing Arts payable over a period not to exceed ten (10) years

\$200,000 Match to The Children's Museum to meet a \$2 million challenge grant from TD Bank to reduce outstanding debt service of museum project \$417,000 annually