

**EXHIBIT A**

**LOCAL HOSPITALITY TAX REVENUES**

**PROJECT AND EXPENDITURE LIST**

| <b>CAPITAL PROJECTS DESCRIPTION</b>                  | <b>Amended March<br/>___, 2015</b> |
|--|------------------------------------|
| Berea / Travelers Rest Sports Complex                | \$4,500,000                        |
| Camp Spearhead at Pleasant Ridge Retreat Center      | \$4,000,000                        |
| David Jackson Park                                   | \$1,000,000                        |
| Convention and Visitors Bureau - "The Go Experience" | \$5,000,000                        |
| Lake Conestee  | \$2,000,000                        |
| Municipal Stadium                                    | \$5,465,000                        |
| MESA Soccer Complex                                  | \$3,550,000                        |
| Waterparks - Southside expansion & new Northern park | \$6,000,000                        |
| Lakeside Park upgrades                               | \$1,000,000                        |
| Pavilion Complex upgrades                            | \$1,000,000                        |
| Piedmont Athletic Complex                            | \$3,000,000                        |
| Children's Museum                                    | \$1,100,000                        |
| Heritage Green                                       | \$1,550,000                        |
| Upcountry History Museum                             | \$50,000                           |
| Sterling Center - Historical and Cultural Center     | \$1,160,000                        |
| "Swamp Rabbit" Tram-Trail Line                       | \$2,000,000                        |
| Taylors Area Baseball Complex                        | \$1,000,000                        |
| Outdoor Adventure Center                             | \$5,000,000                        |
| Slater Hall  | \$30,000                           |
| Blythe-Hagood House                                  | \$80,000                           |
| Pelham Mill Falls Park                               | \$100,000                          |
| Simpsonville Arts Center                             | \$50,000                           |
| GCRD Aquatics Facilities                             | \$4,500,000                        |
| <b>TOTAL CAPITAL PROJECTS FUNDS :</b>                | <b><u><u>\$53,135,000</u></u></b>  |

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##### OPERATING COSTS

Public Safety

Operational costs related to a portion of the above capital projects:

Upcountry History Museum

Greenville County Recreation District

One time operating appropriation per Ordinance No.4273:

Convention and Visitor Bureau (\$50,000)

USPRO Cycling Championships (\$50,000)

Karate Championships (\$30,000)

One time operating appropriation per Ordinance No.4345:

Tourism Related Economic Development (\$1,000,000)

Operational costs for the USPRO Cycling Championships - FY '11 and FY '12 (\$50,000 per year) and FY13, FY14, and FY 15 (\$25,000 per year) for the operation of the Pro Cycling event, should the events be held

Operational costs for the CESA tournaments - FY '12, FY '13 and FY '14 (\$50,000 per year), should the events be held

ARC Grant Match - Swamp Rabbit Expansion (\$150,000)

Amendment 4/1/2012 - \$1,000,000 for The Peace Center for the Performing Arts payable over a period not to exceed ten (10) years

\$200,000 Match to The Children's Museum to meet a \$2 million challenge grant from TD Bank to reduce outstanding debt service of museum project \$417,000 annually