

Exhibit A

GREENVILLE COUNTY LIBRARY SYSTEM FY15 PROPOSED BUDGET

	FY14 ADOPTED BUDGET	FY15 PROPOSED BUDGET	FY15 \$ CHANGE OVER FY14	FY15 % CHANGE OVER FY14
REVENUES				
Property Taxes	\$12,006,316	\$12,316,799		
Other Local Taxes	166,100	168,675		
State Aid	451,225	564,031		
Fines & Fees	302,700	314,800		
Gifts, Memorials, & Miscellaneous	164,298	173,320		
Prior Years Fund Balance Usage	2,151,169	1,693,874		
TOTAL REVENUES	\$15,241,808	\$15,231,499	(\$10,309)	-0.1%
EXPENDITURES				
Salaries & Wages	\$6,845,863	\$7,167,912		
Benefits	2,788,133	2,924,493		
Library Materials	2,084,779	2,239,031		
Facilities	1,329,952	1,310,800		
Supplies	843,960	589,620		
Professional Services	460,560	398,120		
Other Expenditures	231,848	221,370		
Transportation	51,400	51,400		
Capital Outlay	343,500	58,000		
Contingency	261,813	270,753		
TOTAL EXPENDITURES	\$15,241,808	\$15,231,499	(\$10,309)	-0.1%