

April 14, 2014

Councilman Willis Meadows Finance Committee Chairman Greenville County Council 301 University Ridge, Suite 100 Greenville, SC 29601

Re: Approval of 2014 Greenville County Annual Action Plan

Dear Councilman Meadows:

The Greenville County Redevelopment Authority (GCRA) Board and staff is requesting approval of the 2014 Annual Action Plan Budget that will be presented at County Council's Finance Committee. Greenville County is required to submit to the U.S. Department of Housing and Urban Development (HUD) the planned uses of Community Development Block Grant (CDBG), HOME Partnership, and Emergency Solutions Grant (ESG) funds that will be allocated to the County beginning July 1, 2014. HUD requires all communities receiving federal block grants to submit an Annual Action Plan of the uses of the funding by May 15, 2014. The Annual Action Plan also includes Greenville County's goals for providing affordable housing and to improve communities.

I am requesting that this item be placed on the agenda for approval by the Finance Committee. Approval of this item is required by Council for submission to the U.S. Department of Housing and Urban Development by May 15th 2014. If you have any questions, please give me a call at 242-9801, extension 114.

Sincerely,

Martin L. Livingston, Jr.

Executive Director

Enclosure

CC: David Doser, GCRA Board Chairman



Greenville County FY 2014 Annual Action Plan

Program Year 2014
Prepared by
Greenville County Redevelopment Authority

March/April 2014



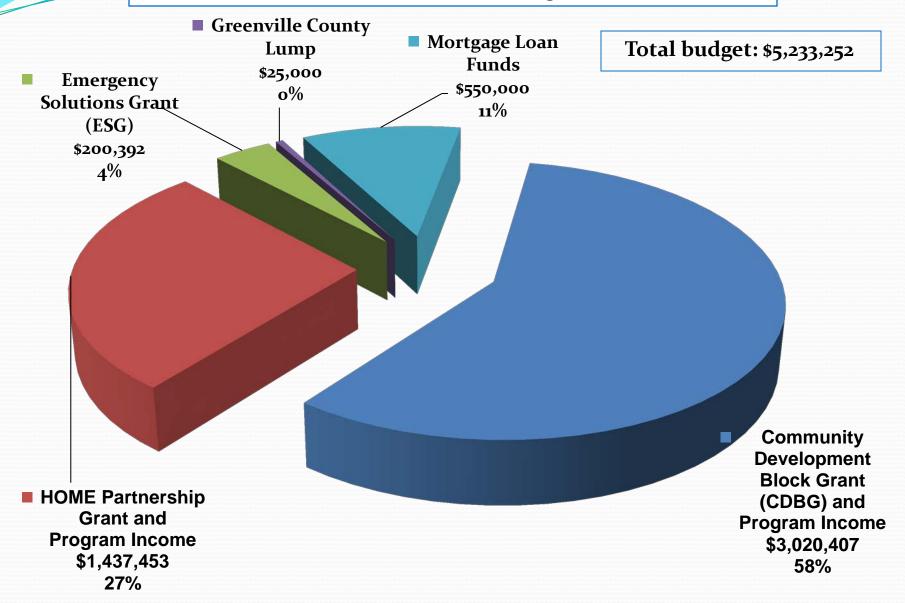
2014 Annual Action Plan

The Annual Action Plan is Greenville County's Application to the Federal Government (US Department of Housing and Urban Development) proposing the use of Community Development Block Grant (CDBG), HOME and Emergency Solutions Grant (ESG) funds for the year beginning July 1, 2014. This funding period also marks the fifth year allocation and activities of Greenville County's 2010-2014 Consolidated Plan.

FY 2014 ESTIMATED BUDGET

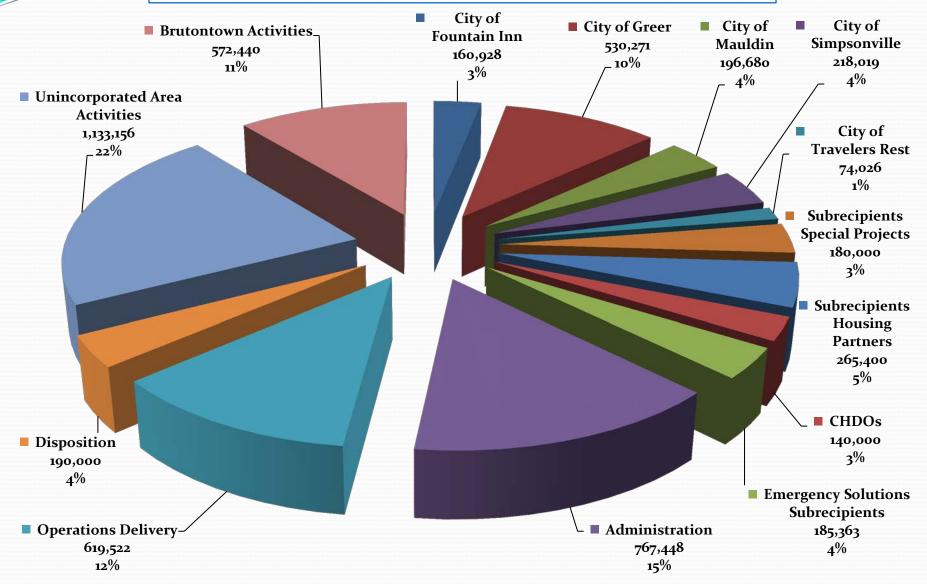


Greenville County Redevelopment Authority Program Year 2014 Annual Action Plan Budget



Expenditure Category	Amount	Percent
City of Fountain Inn	160,928	3.19
City of Greer	530,271	10.19
City of Mauldin	196,680	3.89
City of Simpsonville	218,019	4.29
City of Travelers Rest	74,026	1.49
SubrecipientsSpecial Projects	180,000	3.49
SubrecipientsHousing Partners	265,400	5.19
CHDOs	140,000	2.79
Emergency Solutions Subrecipients	185,363	3.59
Administration	767,448	14.79
Operations Delivery	619,522	11.89
Disposition	190,000	3.69
Unincorporated Area Activities	1,133,156	21.79
Brutontown Activities	572,440	10.99
TOTAL	5,233,252	100.09

Greenville County Redevelopment Authority FY 2014 Annual Action Plan Budget



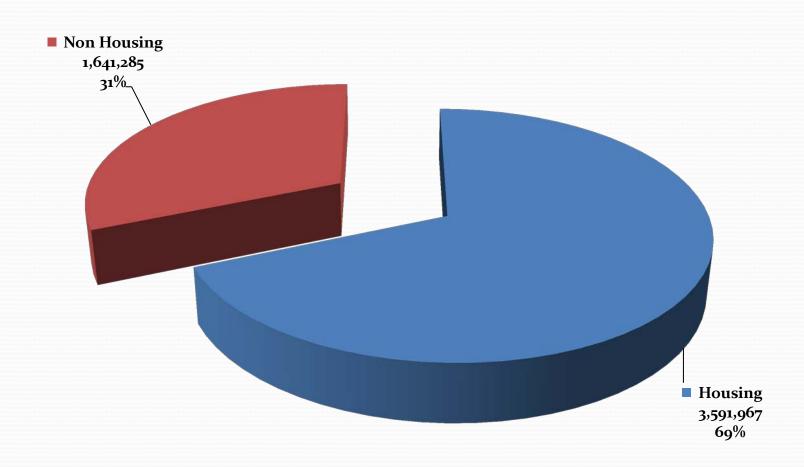
Greenville County Redevelopment Authority Proposed Annual Action Plan 2014 Budget

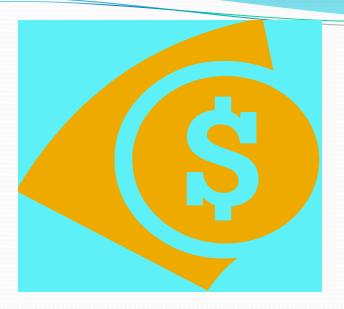
Expenditure Category	Amount	Percent
	Amount	CICCIII
Operations Delivery	619,522	11.8%
Acquisition	276,844	5.3%
Disposition	190,000	3.6%
Demolitions and Clearance	235,000	4.5%
Relocation	5,000	0.1%
Rehabilitation	270,223	5.2%
Emergency Repair Program	280,000	5.4%
New Construction	897,966	17.2%
Infrastructure/Public Works	808,987	15.5%
Subrecipients - Special Projects	266,500	5.1%
Subrecipients - Housing Partners	265,400	5.1%
CHDOs	140,000	2.7%
Emergency Solutions Subrecipients	185,363	3.5%
Economic Development and Façade Improvement – Municipalities	25,000	0.5%
Administration	767,448	14.7%
TOTAL	5,233,252	100%

Greenville County Redevelopment Authority 2014 Mortgage Loan Fund Budget

295,000
255,000
550,000
250,000
220,000
80,000
550,000

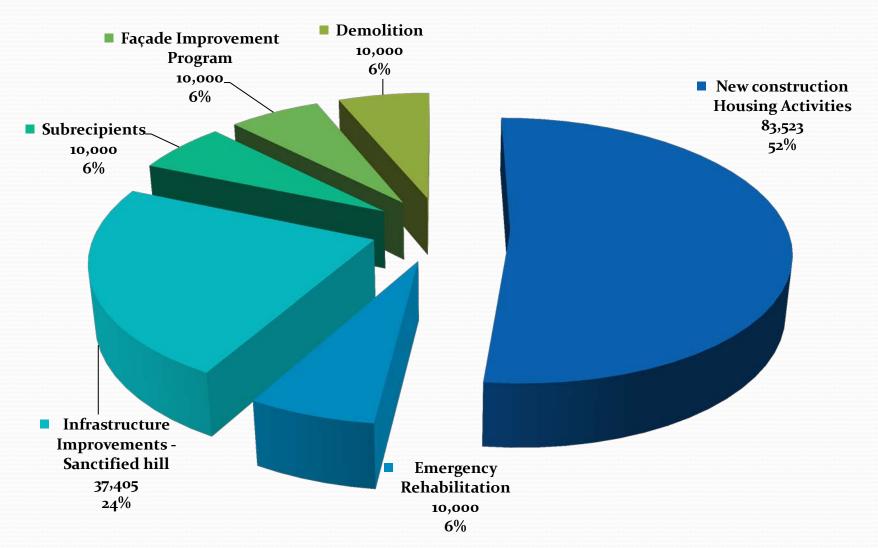
Greenville County Redevelopment Authority FY 2014 Housing vs Non-Housing Comparison



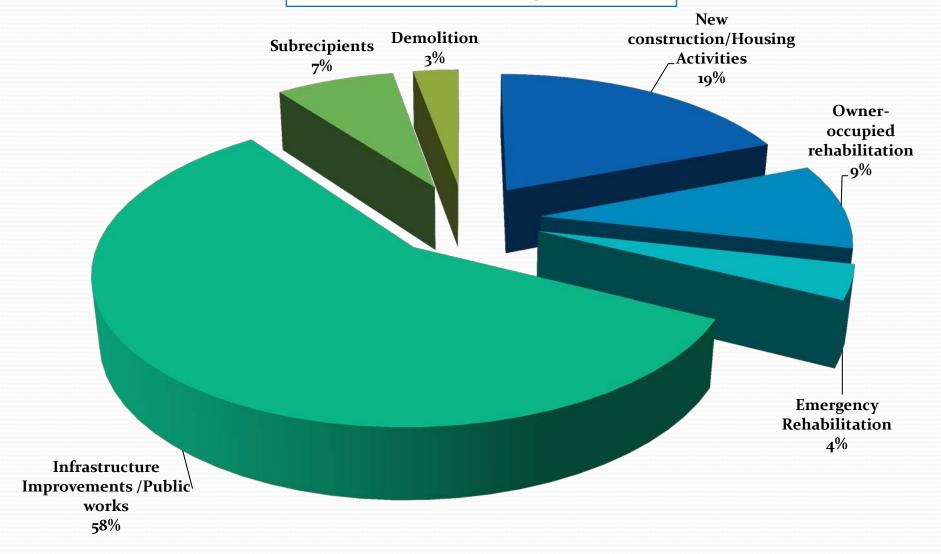


Municipal Budgets

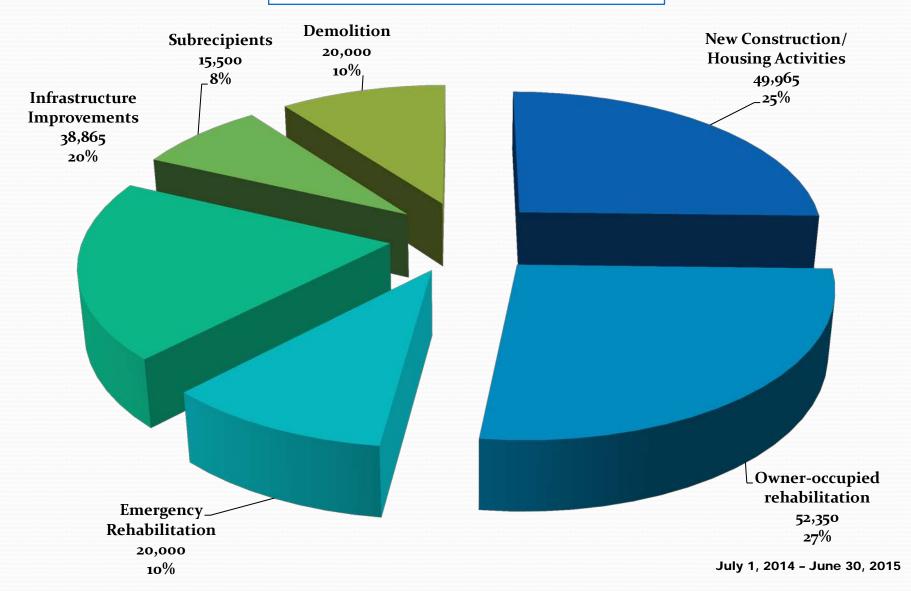
City of Fountain Inn: Council District 27 Program Year 2014 Annual Action plan Budget of \$160,928



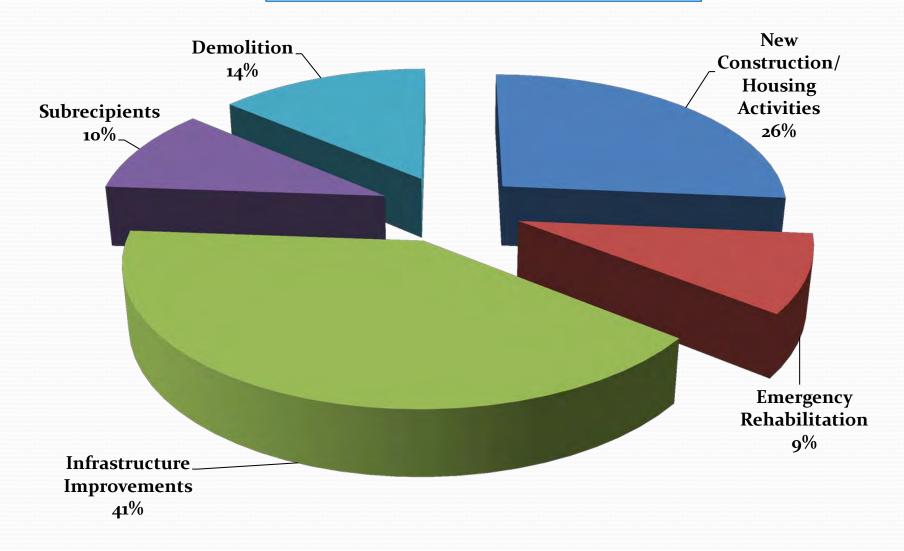
City of Greer: Council District 18 Program Year 2014 Annual Action plan Budget of \$530,271



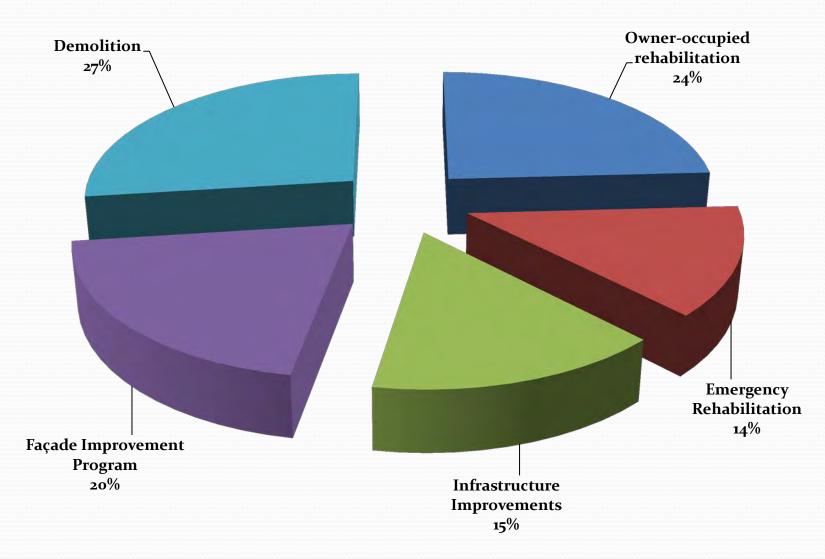
City of Mauldin: Council District 28 Program Year 2014 Annual Action plan Budget of \$196,680



City of Simpsonville: Council District 27 Program Year 2014 Annual Action plan Budget of \$218,019



City of Travelers Rest: Council District 17 Program Year 2014 Annual Action plan Budget of \$74,026



ACCOMPLISHMENTS!!!





Brutontown Community



404 & 408 O'Connor Court construction progress



O'Connor Court final pavement

Brutontown Community



New Construction Complete

109 & 113 Mack Street



Municipal Activity: Greer



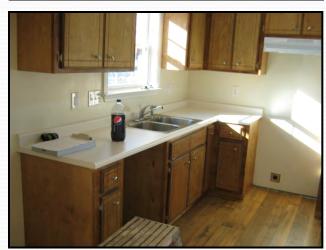
Owner-Occupied Rehab Before and After



Home Replacement



Old VS New











Municipal Activity: Fountain Inn

200 Woodside Avenue, completed & sold!





Happy homebuyer, Matt



Municipal Activity: Greer

Creekside entrance sign, COMPLETE







Municipal Activity: Greer



608 & 612 Ruddy Creek Circle, construction COMPLETE



Partner Activity: Greenville Housing Futures







Diligent Hands...Gracious Hearts

Lots of ramps, and a kitchen floor











Partner Activity: Allen Temple CEDC





4 new homes in Judson: Doneghan Street, 7th Street, 4th Avenue, 5th Avenue









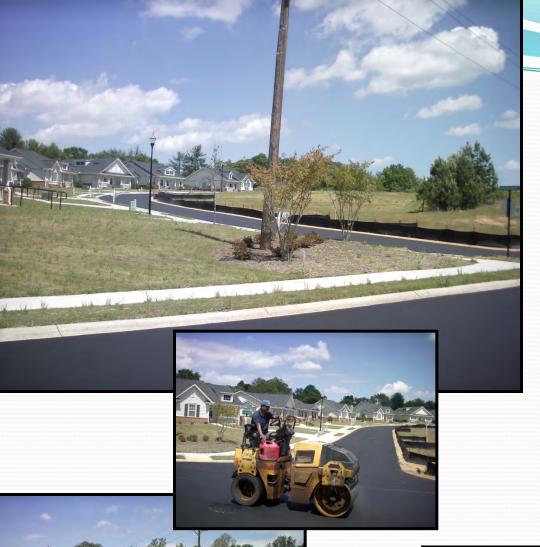






Greer - Creekside Elderly housing units community center partnership with UHC





Municipal Activity: Creekside

Phases 1 & II



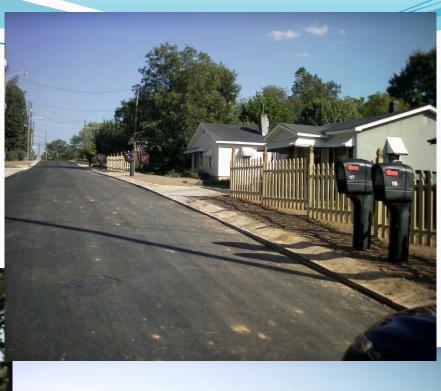


Needmore – Canteen Street Improvement

Partners

City of Greer GLDTC Greer – CPW







Brutontown Phase 3 - Mack, Attu and Scott Streets Infrastructure Improvement - Partnership with Greenville County Paving Program











Municipal Activity: Travelers Rest

Duke's Doggs

Before & After

City of Mauldin

FAÇADE Improvement Program

Before After









Greer
Façade
Improvement
Program

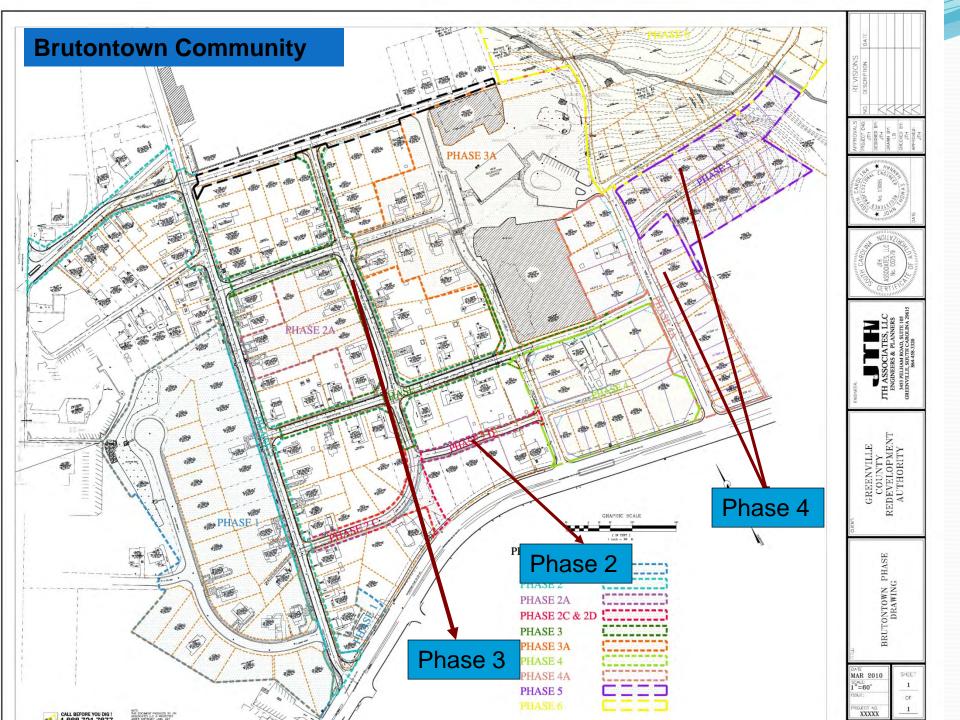


2014 ANNUAL ACTION PLAN



Brutontown Revitalization: - Ongoing Activities

- Phase 4: Marie Street improvement
 - Engineering
 - Sidewalk, curbs, gutter and road improvement
- Phase 2d Iola Wilson Improvements:
 - Acquisition of properties for new road —lola Wilson Street.
- Phase 4 Marie Street
 - 10 Rental Housing Units Development for families construction phase
- Special Tax District continuity
 - Install underground utility lines
 - Install decorative lamppost in the community.
- Tree Planting



• Municipal projects:

Greer

Creekside Community

 Single family detached housing units – 2 – 3 homeownership units.

Needmore Community

- Planning for recreational activities Basket ball/Tennis Court improvement
- Economic Development
- Façade Improvement Program
- Public services activities Subrecipients

• Municipal projects:

- Travelers Rest
 - Façade Improvement Program
 - Rehabilitation program

Fountain Inn

- Revolving Loan and Façade Improvement Programs– Ongoing
- Woodside community in fill development
- Sanctified Hill Housing Development Upstate Homeless Coalition
- Infill development where available
- Rehabilitation
- Infrastructure Improvement Sanctifield Hill

• Municipal projects/programs:

Mauldin

- City Wide Rehabilitation
- Revolving Loan program for businesses
- Façade Improvement Program for Businesses in the Downtown.
- Public service activities Subrecipients.

Simpsonville

- Revolving Loan and Façade Improvement programs
- Rehabilitation program
- Public service activities Subrecipients

Unincorporated Communities

Sterling

- Storm Water management plan continuation
- Minus Street improvements Utilities and Road.

Judson/Brandon

- Rehabilitation of existing housing
- Affordable housing Infill-development through partners

Poe Mill

- Mill site: Cleanup and Demolition EPA Funds.
- Establish partnership for implementation of the Mill site into a Regional Recreational Facility.
- Rehab and affordable housing infill-development

Unincorporated Communities

- County wide rehabilitation owner occupied units
- Demolition of blighted and unsafe residential units
- Emergency Rehab Program
- Poinsett Corridor Plan
 - Revitalization activities Partners
 - EPA Brownfield Assessment properties
- Neighborhoods Master Plan Preparation partnership with Greenville County Planning Department
- Piedmont
 - Sanitary Sewer Improvement Partnership with MSSD
 - Spring Street Reallocation of remainder of ARC funds
 - Reconnection to Piedmont Avenue & River Street

2014 - Housing Projects - Partners

Housing Partner	Project Name & Neighborhood	# of units & Type of project	Amount Approved	Total Project Cost
United Housing Connections	Sanctified Housing/ Fountain Inn	Senior Housing (28) Rental - New Construction	\$79,600.00	\$ 2,953,067.00
Greenville Housing Futures	Judson/Sansouci	Senior Hosing (3) Rental - New Construction	\$36,000.00	\$ 337,780.00
Community Works Carolina	First Time Homebuyers Assistance - County wide	Mixed (25) Home-ownership - Financial Assistance	\$115,000.00	\$ 2,000,000.00
Allen Temple CEDC	Judson Homes	Family (3) Rental - New Construction	\$60,000.00	\$ 443,626.00
Tricounty Weatherization Group, LLC	Welcome	Family (1) Rental - Rehabilitation	\$40,000.00	\$ 80,035.00
Total		60 units	\$330,600.00	\$ 5,814,508.00

2014 – CHDO Housing Projects - Partners

Housing Partner	Project Name & Neighborhood	# of units & Type of project	Amount Approved	Total Project Cost
Neighborhood Housing Corporation	Tebblewood, Simpsonville,	Family (3) Rental - New Construction	\$60,000.00	\$ 485,900.00
Habitat for Humanity	Abigail Springs - Taylors	Family (4) Home- ownership – new Construction	\$80,000.00	\$ 522,155.00
Total	Taylors	7 units	\$140,000.00	\$1,008,055.00
Total	67 units		\$470,600.00	\$6,822,565.00

Ratio: \$1:\$15.5



Providing decent, safe, sound, and affordable housing