



DONALDSON CENTER FIRE SERVICE AREA
CHIEF J. R. BOYCE

March 14, 2013

Mr. John Hansley
Greenville County Finance Director
Suite 200, County Square
201 University Ridge
Greenville, SC 29601

Dear Mr. Hansley,

Attached to this letter is the proposed 2013/2014 budget for Donaldson Center Fire Service Area. This budget is very similar to that of previous years with adjustments we feel are necessary. This budget was reviewed and approved unanimously by the Board of Fire Control Commissioners for Donaldson Center Fire Department on March 14, 2013.

We are requesting that you review our budget. We feel our current millage rate will be adequate for the 2013/2014 budget.

Thank you for your consideration in this matter.

Respectfully,

Michael P. Felix
Chairman
Donaldson Center Fire Service Area
Board of Fire Control

MPF:ab

Donaldson Center Fire Department			
Proposed Budget	2012/2013		2013/2014
	Budget		Budget
Insurance	16,000		16,000
Salaries	865,200		903,516
FICA	66,188		69,120
Retirement	90,500		95,772
Unemployment	100		100
Workers' Comp	40,000		40,000
Health/Dental/Life	180,070		194,476
	1,242,058		1,302,984
Power/Gas	18,600		19,000
Telephone	5,000		5,000
Water/Sewer	2,500		2,500
Total	26,100		26,500
Building	8,000		8,000
Vehicle	8,000		8,000
Equipment	1,500		1,500
Radio	1,200		1,200
SCBA	4,000		4,000
Computer	500		1,500
Total	23,200		24,200
Office	3,000		3,000
Janitorial	2,000		2,000
First Aid	500		500
Uniforms	2,600		2,600
Protective Clothing	1,500		1,500
Foam/Fire Ext.	500		500
Fuel/Oil	14,000		13,000
Total	24,100		23,100
Misc Equipment	3,500		3,500
Subsc/Dues	1,500		1,500
Seminars/Training	5,000		5,000
Texts	1,100		1,100
Contingencies	10,000		11,500
Audit Fees	4,300		4,500
PT test/physicals	4,800		4,800
Copy/Fax Machine	3,000		2,500
Station improvements	3,000		6,000
Total	36,200		40,400
TOTAL	1,367,658		1,433,184