

**NOTICE OF PUBLIC HEARING
PROPOSED BIENNIUM OPERATING BUDGET
COUNTY OF GREENVILLE, SOUTH CAROLINA**

The County of Greenville, South Carolina hereby gives notice of a public hearing to be held on its proposed biennium operating budget for the second fiscal year beginning July 1, 2014 and ending June 30, 2015. The public hearing shall be held on Tuesday, June 18, 2013, in Council Chambers, 301 University Ridge at 6:00 p.m.

	Proposed FY2014	Proposed FY2015	Percent Change
REVENUES			
General Fund	140,460,045	144,823,132	3.11%
Special Revenue Fund	44,372,415	44,466,951	0.21%
Debt Service Fund	18,501,715	18,233,772	-1.45%
Internal Service Fund	35,408,142	35,895,691	1.38%
Enterprise Fund	22,003,332	19,332,006	-12.14%
	Proposed FY2012	Proposed FY2013	Percent Change
EXPENDITURES			
General Fund			
Expenditures	138,806,832	143,130,310	3.11%
Operating Transfers Out	<u>1,389,077</u>	<u>1,683,841</u>	21.22%
Total General Fund	140,195,909	144,814,151	3.29%
Special Revenue Fund	44,372,415	44,466,951	0.21%
Debt Service Fund	18,501,715	18,233,772	-1.45%
Internal Service Fund	35,408,142	35,895,691	1.38%
Enterprise Fund	22,003,332	19,332,006	-12.14%

The millage proposed for FY2014-2015 shall be 47.3 mills, representing no change from the previous fiscal year. The estimated property tax revenue from the proposed millage for the General Fund for FY2014-FY2015 is \$80,573,549.