

Exhibit A

GREENVILLE COUNTY LIBRARY SYSTEM

FY14 PROPOSED BUDGET

	FY13 ADOPTED BUDGET	FY14 PROPOSED BUDGET	FY14 \$ CHANGE OVER FY13	FY14 % CHANGE OVER FY13
REVENUES				
Property Taxes	\$11,896,446	\$12,006,316		
Other Local Taxes	158,500	166,100		
State Aid	451,225	451,225		
Fines & Fees	318,200	302,700		
Gifts, Memorials, & Miscellaneous	194,600	164,298		
Prior Year Fund Balance	1,334,355	2,151,169		
TOTAL REVENUES	\$14,353,326	\$15,241,808	\$888,482	6.2%
EXPENDITURES				
Salaries & Wages	\$6,601,917	\$6,845,863		
Benefits	2,678,886	2,788,133		
Library Materials	2,039,169	2,084,779		
Facilities	1,389,725	1,329,952		
Supplies	537,865	843,960		
Professional Services	415,335	460,560		
Other Expenditures	240,450	231,848		
Transportation	47,900	51,400		
Capital Outlay	141,700	343,500		
Contingency	260,379	261,813		
TOTAL EXPENDITURES	\$14,353,326	\$15,241,808	\$888,482	6.2%