

Project Gro

Financial Analysis

I. Revenue Projection - All Taxing Entities (After Incentives)	10-year	20-year
New Project FILOT - Building & Equipment \$21,602,500 Taxable Investment*	\$1,301,445	\$2,092,192
Total Estimated Revenue	\$1,301,445	\$2,092,192

I. Estimated Value of Incentives to Company	10-year	20-year
New Project FILOT - Building & Equipment \$21,602,500 Taxable Investment*	\$325,360	\$325,360
Total Estimated Incentive Value	\$325,360	\$325,360

* Investment total is \$27,494,500 (including \$5,892,000 in pollution-control equipment that is exempt from tax)