



Office of the Administrator

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TO: Chairman Taylor and Members, Greenville County Finance Committee

SUBJECT: Enhancement Grant

DATE: October 8, 2012

Greenville County has \$902,465.00 allocated in Enhancement Funds, which may only be used for non-vehicular transportation projects. We are requesting permission to submit a grant proposal to use those funds to conduct streetscape improvements to Poinsett Highway.

The section of the highway to be enhanced with the funds would be the ½ mile stretch between Hammett St. and Gantt St. The proposal would fund the construction design and build of a streetscape plan in accordance with the Poinsett Corridor Revitalization Coalition's concept plan developed by Arbor Engineering.

The total estimated cost for the Poinsett Streetscape Project is \$3,421,340. Currently, Trees Greenville has committed \$84,000.00; Greater Greenville Sanitation has committed \$22,500.00; and, Waste Management has committed \$10,000.00. Staff is still working to determine additional funding as well.

In anticipation of the above costs, we have identified some potential project funding sources to minimize County contributions. For example, Roadway items are estimated to cost \$680,000, which can be applied for through the CTC Committee. Additionally, Enhancement Grant funds for FY 2014 and FY 2015 are estimated to be about \$200,000, which would also be applied for in the future.

In the event that Greenville County is successful in obtaining funding from the CTC for road construction items, the County's obligation will be reduced to \$1,638,875.00. I anticipate this amount coming out of Capital Funding for FY 13 and FY14 at a rate of \$819,437.50 per fiscal year.

Subject: Poinsett Corridor Streetscape Project (Phase I) - Project Data Summary

The total estimated cost for the Poinsett Streetscape Project is **\$3, 421, 340.**

Enhancement Funds available as of 9/25/2012: \$902, 465

Maximum county obligation for project: **\$2,518,875** (After reimbursements)

Potential project funding sources:

CTC Committee: Roadway items, estimated cost \$680,000
(Match could be design plans)

Enhancement Grant Funds FY 2014 and FY 2015: \$200,000 (\$100K per year- estimated; actual formula and award procedure yet to be determined by state)

Stenhouse Road Project reimbursed funds from Federal earmark: \$844,000

In the event Greenville County is successful in obtaining funding from the CTC for road construction items the county's obligation will be reduced to: **\$1,638,875.00**

Probable Time Line:

Activity	Start Date	Duration
Submit Enhancement Grant Application	10/09/2012	1 Day
Start: Engineering Design/Public info meeting SCDOT review and approvals	01/01/2013	18 months
End: Engineering Design/Public info meeting SCDOT review and approvals	07/01/2014*	(Not enough time to construct project in FY 2014 before winter weather and holiday delays)
Start Construction	03/01/2015	180 days
End construction	09/30/2015	

Cash Flow Analysis: All enhancement grant funds require a 20% match. County is responsible for paying all invoices and seeking reimbursement from the state, therefore full contract value should be budgeted for obligation and available in FY 2015.

ACTIVITY	FY 2013	FY 2014	FY 2015
Engineering Design	\$150,000 (State-\$120K/County-\$30K)	-	-
Construction	-	-	\$3,271,000 (State-\$900K, C Funds-\$680K, County-\$1.69M)