

## COMMUNITY PROJECT ACCOUNT

(Small, De Minimus Public Projects)

## **APPLICATION**

1) Name of Project:	Wade Hav	noton B	oulevard	Median	Landscar	ZIM
Check Project Typ						to the second of
□ Nonrecurring co	ommunity reque	ests for infra	structure:			
		ragion francia Carriera de Carriera Carriera de Carriera de C Carriera de Carriera de Carr				
□ Roads						1 - 1 1 - 1 1 - 1
☐ <b>Lights</b>						
☐ Sewer ar	ıd drainage					
D Public bu	ildings and gro	unds				
□ Infrastru	cture related st	udies				
	o local governm	ents in Gree	enville Coun	ty for commi	inity projects	
2) Amount of Funds Req	uested: <b>\$</b> 34	351				
3) Project Sponsor Organization:	y of Green	nville				
Mailing Address: <u>P.C</u>						
Gr	conville, 5	ic 29101	2			
4) Contact Person: Name Tracy Ray					Coordinato	
Telephone 804	·			ne No. <u>/ 100</u> 4	)467-440	ı
Email Tramsor  Council Represent	ا ما	b Tayl	Fax No			
5) Project Timeline ~ B		2012 TH/DAY/YEAR	_ Ending:_	3 1 2 MONTH/DAY	DI3 YEAR	
6) Date Funds are Neede	d: 8/1/20	12			· 	

# 7) Location of Project: Wade Hampton Boulevard, Greenville

roject D	escription: (Attach addit	ional pages if necessary)	
<b>a.</b>	General Description: P	poject will allow fo	rthe installation
of_	landscaped w	udians from Chui	ch street to
RV	ith lane, as re	commended in The	landscape Dlan
b.	Benefit project will prov	/ide the Community:	(Arbor Engineering 2010/1
2.00	(대학교 : 100 :	& Vchicular safet	Vi aesthetically
	· 劉之 씨 · · · · 特別 · · · · · · · · · · · · · ·		buntown Greenville;
C.	Additional Comments:	Dromote econom	iic development
<u>Cit</u>	y installed landso	aged medians near	antrance to
Bol	Jones Universit	tive corridor.	currently replacing
Str	cetlights along ex	ative corridor	

- 9) Project Budget:
  - Total Project Budget including all sources of funds: \$(08.715
  - Percent request equals of the total Project Budget?

## List below all funding sources for this project:

Funding Source	Communit	y Project Reav	nest	# 34,357
City of Greenvi	11e (Capit	al Improvements	Fund)	\$ 34,358
			TOTAL:	108,715

Development Coordinator

# CITY OF GREENVILLE PARKS AND RECREATION DEPARTMENT

# Wade Hampton Boulevard Median Landscaping (Church Street to Ruth Lane)

## Demolition and construction of hardscape (to include curb and gutter)

Contract Price: Materials and Labor \$35,000

## Median Landscaping (labor provided by Parks and Recreation)

Total Landscaping	\$33.715
Contingency (10%)	\$ 3,065
Miscellaneous Amendments	\$ 800
Topsoil	\$14,650
Mulch	\$ 1,300
Landscape Materials	\$13,900

TOTAL PROJECT: \$68,715

**Estimated Annual Maintenance Cost** 

\$ 8,000\*\*

(\*\*includes labor, pesticides, mulch and plant replacements)



## Summary

Community Projects Account Original Appropriation Project Expenditures Funds Available 209,477 (25,400) 184,077

## Detail by Project and District

	Council Districts															
Project Name	Date	0	Dist 17	D	ist 18	D	ist 19	Dist 20	Dist 21	Dist 22	Dist 23	Dist 24	Dist 25	Dist 26	Dist 27	Dist 28
City of TR - Trillium	10/4/2011	\$	1,250			\$	1,250									
City of TR - Christmas Parade	12/6/2011	\$	750			\$	750									
Slater-Marietta FD - Fire Hydrant	4/3/2012	\$	1,950			\$	1,950									
River Falls FD - Turbo Draft	4/17/2012	\$	5.000													
Duncan Chapel FD - Defibrillator	4/17/2012		-			\$	5.000									
City of Greer - Greer Family Festival	4/17/2012			\$	5,000											
Slater-Marietta FD - Strawberry Fest	4/17/2012	\$	1,250			\$	1,250									
Total by District		\$	10,200	\$	5,000	\$	10,200		****************							

(The Community Projects Account provides approximately \$17,455 per District)

### Summary

### Community Projects Account

 Original Appropriation
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 Project Expenditures
 \$ (25,400)

 Funds Available
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River Falls FD - Turbo Draft	4/17/2012	\$	5,000													
Durican Chapel FD - Defibrillator	4/17/2012					\$	5,000									
City of Greer - Greer Family Festival	4/17/2012			\$	5,000											
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4/17/2012	\$	1,250			\$	1,250									
•	\$	10,200	\$	5,000	\$	10,200									
	10/4/2011 12/6/2011 4/3/2012 4/17/2012 4/17/2012 4/17/2012	10/4/2011 \$ 12/6/2011 \$ 4/3/2012 \$ 4/17/2012 \$	10/4/2011 \$ 1,250 12/6/2011 \$ 750 4/3/2012 \$ 1,950 4/17/2012 \$ 5,000 4/17/2012 4/17/2012 \$ 1,250	10/4/2011 \$ 1,250 12/6/2011 \$ 750 4/3/2012 \$ 1,950 4/17/2012 \$ 5,000 4/17/2012 4/17/2012 \$ 1,250	10/4/2011 \$ 1,250 12/6/2011 \$ 750 4/3/2012 \$ 1,950 4/17/2012 \$ 5,000 4/17/2012 4/17/2012 \$ 5,000 4/17/2012 \$ 5,000	10/4/2011 \$ 1,250 \$ 12/6/2011 \$ 750 \$ 4/3/2012 \$ 1,950 \$ 4/17/2012 \$ 5,000 4/17/2012 \$ 5,000 4/17/2012 \$ 5,000 4/17/2012 \$ 5,000 \$ 4/17/2012 \$ 5,000 \$ 5	10/4/2011 \$ 1,250 \$ 1,250 12/6/2011 \$ 750 \$ 750 4/3/2012 \$ 1,950 \$ 1,950 4/17/2012 \$ 5,000 4/17/2012 \$ 5,000 4/17/2012 \$ 5,000 4/17/2012 \$ 5,000 4/17/2012 \$ 1,250 \$ 1,250	10/4/2011 \$ 1,250 \$ 1,250 12/8/2011 \$ 750 \$ 750 4/3/2012 \$ 1,950 \$ 1,950 4/17/2012 \$ 5,000 4/17/2012 \$ 5,000 4/17/2012 \$ 5,000 4/17/2012 \$ 5,000	10/4/2011 \$ 1,250 \$ 1,250 12/8/2011 \$ 750 \$ 750 4/3/2012 \$ 1,950 \$ 1,950 4/17/2012 \$ 5,000 4/17/2012 \$ 5,000 4/17/2012 \$ 5,000 4/17/2012 \$ 5,000 4/17/2012 \$ 1,250 \$ 1,250	Date         Dist 17         Dist 18         Dist 19         Dist 20         Dist 21         Dist 22           10/4/2011         \$ 1,250         \$ 1,250         12/50 </td <td>Date         Dist 17         Dist 18         Dist 19         Dist 20         Dist 21         Dist 22         Dist 23           10/4/2011         \$ 1,250         \$ 1,2</td> <td>Date         Dist 17         Dist 18         Dist 19         Dist 20         Dist 21         Dist 22         Dist 23         Dist 24           10/4/2011         \$ 1,250         \$ 1,2</td> <td>Date         Dist 17         Dist 18         Dist 19         Dist 20         Dist 21         Dist 22         Dist 23         Dist 24         Dist 25           10/4/2011         \$ 1,250         \$ 1,250         \$ 750         \$ 750         \$ 750         \$ 1,950<td>Date         Dist 17         Dist 18         Dist 19         Dist 20         Dist 21         Dist 22         Dist 23         Dist 24         Dist 25         Dist 26           10/4/2011         \$ 1,250         \$ 1,250         \$ 750         <td< td=""><td>Date         Dist 17         Dist 18         Dist 19         Dist 20         Dist 21         Dist 22         Dist 23         Dist 24         Dist 25         Dist 26         Dist 27           10/4/2011         \$ 1,250         \$ 1,250         \$ 750         &lt;</td></td<></td></td>	Date         Dist 17         Dist 18         Dist 19         Dist 20         Dist 21         Dist 22         Dist 23           10/4/2011         \$ 1,250         \$ 1,2	Date         Dist 17         Dist 18         Dist 19         Dist 20         Dist 21         Dist 22         Dist 23         Dist 24           10/4/2011         \$ 1,250         \$ 1,2	Date         Dist 17         Dist 18         Dist 19         Dist 20         Dist 21         Dist 22         Dist 23         Dist 24         Dist 25           10/4/2011         \$ 1,250         \$ 1,250         \$ 750         \$ 750         \$ 750         \$ 1,950 <td>Date         Dist 17         Dist 18         Dist 19         Dist 20         Dist 21         Dist 22         Dist 23         Dist 24         Dist 25         Dist 26           10/4/2011         \$ 1,250         \$ 1,250         \$ 750         <td< td=""><td>Date         Dist 17         Dist 18         Dist 19         Dist 20         Dist 21         Dist 22         Dist 23         Dist 24         Dist 25         Dist 26         Dist 27           10/4/2011         \$ 1,250         \$ 1,250         \$ 750         &lt;</td></td<></td>	Date         Dist 17         Dist 18         Dist 19         Dist 20         Dist 21         Dist 22         Dist 23         Dist 24         Dist 25         Dist 26           10/4/2011         \$ 1,250         \$ 1,250         \$ 750 <td< td=""><td>Date         Dist 17         Dist 18         Dist 19         Dist 20         Dist 21         Dist 22         Dist 23         Dist 24         Dist 25         Dist 26         Dist 27           10/4/2011         \$ 1,250         \$ 1,250         \$ 750         &lt;</td></td<>	Date         Dist 17         Dist 18         Dist 19         Dist 20         Dist 21         Dist 22         Dist 23         Dist 24         Dist 25         Dist 26         Dist 27           10/4/2011         \$ 1,250         \$ 1,250         \$ 750         <

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