

**All Aboard: Turning a Piece of History into a Place of Pride
(Swamp Rabbit Trail: Railcar Restoration)**

Detailed Budget

Item Description	Cost per Unit	Quantity SF / LF/ Set/Each/ Gal	Phase 1	Phase 2	Total
Asbestos removal	\$ 3,000.00	1	\$ 3,000.00		\$ 3,000.00
Lead paint removal	\$ 3,000.00	1	\$ 3,000.00		\$ 3,000.00
Treated wood - handicap ramp	\$ 27.00	280	\$ 7,560.00		\$ 7,560.00
Sliding board	\$ 975.00	1	\$ 975.00		\$ 975.00
Paint for railcar	\$ 4,500.00	1	\$ 4,500.00		\$ 4,500.00
Sign	\$ 1,285.00	1	\$ 1,285.00		\$ 1,285.00
Exterior repairs	\$ 6,500.00	1	\$ 6,500.00		\$ 6,500.00
Interior repairs	\$ 3.65	1,000	\$ 3,650.00		\$ 3,650.00
Information kiosk	\$ 2,450.00	1	\$ 2,450.00		\$ 2,450.00
Bicycle racks	\$ 287.00	2	\$ 574.00		\$ 574.00
Paint for wall mural	\$ 38.00	10	\$ 380.00		\$ 380.00
Landings (including stairs)	\$ 197.00	24	\$ 4,728.00		\$ 4,728.00
Landscaping	\$ 7.60	650	\$ 4,940.00		\$ 4,940.00
Water Fountain	\$ 4,202.00	1	\$ 4,202.00		\$ 4,202.00
Tables and Chairs	\$ 895.00	8	\$ 7,160.00		\$ 7,160.00
Greenhouse shading fabric	\$ 0.78	1,200	\$ 936.00		\$ 936.00
Doors	\$ 1,475.00	2		\$ 2,950.00	\$ 2,950.00
Windows	\$ 950.00	6		\$ 5,700.00	\$ 5,700.00
Hand rails	\$ 30.50	170		\$ 5,185.00	\$ 5,185.00
Composite wood deck	\$ 32.50	880		\$ 28,600.00	\$ 28,600.00
HVAC (wall mounted unit)	\$ 3,000.00	2		\$ 6,000.00	\$ 6,000.00
Electricity	\$ 18.00	850		\$ 15,300.00	\$ 15,300.00
Plumbing, sewer, restroom, water heater	\$ 12.00	850		\$ 10,200.00	\$ 10,200.00
Safe crossing at Sulphur Springs	\$ 8,000.00	1		\$ 8,000.00	\$ 8,000.00
Stainless Steel cable rail guard	\$ 110.00	225		\$ 24,750.00	\$ 24,750.00
Booth seats	\$ 690.00	4		\$ 2,760.00	\$ 2,760.00
Greenwall Lattice (cable trellis)	\$ 4.18	700		\$ 2,926.00	\$ 2,926.00
Project Total			\$55,840.00	\$112,371.00	\$168,211.00

Phase 1 Greenville Women Giving Grant Request: \$55,840.00