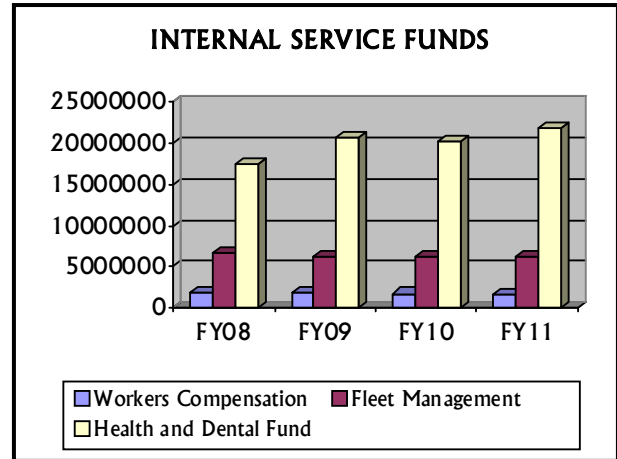


COUNTY OF GREENVILLE PROPRIETARY FUNDS

Proprietary funds are used to account for activities, which are similar to those found in the private sector. The County's proprietary fund types are its internal service fund and its enterprise fund.

INTERNAL SERVICE FUNDS

Greenville County operates three internal service funds: Fleet Management, the Workers Compensation Fund, and the Health and Dental Fund. The Fleet Management Division is responsible for maintenance and repair on the County's vehicles (including heavy equipment). The Worker's Compensation Fund, in contrast to the medical self-insurance program, serves only those personnel on Greenville County's payroll. The Health and Dental Fund is maintained to account for the County's self-insurance program for health. Coverage in the medical/dental self-insurance program is extended to include various Greenville County agencies including the Art Museum, County Library, and other agencies.



INTERNAL SERVICE FUNDS OPERATING BUDGETS					
	FY2008 ACTUAL	FY2009 PROJECTION	FY2010 BUDGET	FY2011 BUDGET	TOTAL BUDGET
REVENUES					
CHARGES FOR SERVICES	\$ 6,686,399	\$ 6,262,587	\$ 6,200,000	\$ 6,200,000	\$ 12,400,000
HEALTH INSURANCE PREMIUMS	17,511,879	20,776,162	20,297,732	21,896,596	42,194,328
WORKERS COMPENSATION	1,972,984	1,900,000	1,800,000	1,700,000	3,500,000
TOTAL FUNDS	\$ 26,171,262	\$ 28,938,749	\$ 28,297,732	\$ 29,796,596	\$ 58,094,328
EXPENDITURES					
FLEET MANAGEMENT	\$ 6,686,399	\$ 6,262,587	\$ 6,200,000	\$ 6,200,000	\$ 12,400,000
HEALTH AND DENTAL	17,511,879	20,776,162	20,297,732	21,896,596	42,194,328
WORKERS COMPENSATION	1,972,984	1,900,000	1,800,000	1,700,000	3,500,000
TOTAL EXPENDITURES	\$ 26,171,262	\$ 28,938,749	\$ 28,297,732	\$ 29,796,596	\$ 58,094,328
POSITION SUMMARY	20.00	20.00	20.00	20.00	
FTE SUMMARY	20.00	20.00	20.00	20.00	

FLEET MANAGEMENT

Although the Fleet Management Division operates as an internal service fund, it is also a division of the General Services Department, and thereby operates under the Department's mission statement. The Fleet Management Division provides cost efficient and timely routine maintenance, minor and major repairs and fuel distribution at the County's six fueling locations for the county's vehicle and equipment fleet. Services are provided to all internal County departments and are offered to several agencies, such as Lake Cunningham Fire District, Council of Governments, SHARE, Library, Recreation Commission, Upstate Homeless Coalition, Alcohol and Drug Abuse Commission, Tigerville Fire Department, Redevelopment Authority, the Health Department, Greenville Hospital System, and Glassy Mountain Fire District.



Budget Highlights

The biennium budget for the Fleet Management Division for the fiscal years 2010 and 2011 is \$12,400,000, which is 4.24% less than the previous two years. This decrease is due to the fluctuation in fuel prices. The FY2010 and FY2011 budgets allow for 20.00 full-time equivalents positions.

FLEET MANAGEMENT	FY2008 ACTUAL	FY2009 PROJECTION	FY2010 BUDGET	FY2011 BUDGET	TOTAL BUDGET
PERSONNEL SERVICES	\$ 1,123,460	\$ 1,168,537	\$ 1,204,859	\$ 1,235,235	\$ 2,440,094
OPERATING EXPENSES	5,555,109	5,086,115	4,987,715	4,957,339	9,945,054
CONTRACTUAL CHARGES	7,830	7,935	7,426	7,426	14,852
CAPITAL OUTLAY	-	-	-	-	-
TOTALS	\$ 6,686,399	\$ 6,262,587	\$ 6,200,000	\$ 6,200,000	\$ 12,400,000
POSITION SUMMARY	20.00	20.00	20.00	20.00	
FTE SUMMARY	20.00	20.00	20.00	20.00	



FY2008/FY2009 Accomplishments

- Established a safe drive program, including obtaining driver training certification and AAA driving course
- Awarded ASE (Automatic Service Excellence) certification for two mechanics
- Recognized as a ASE Blue Seal Certification Facility

FY2010/FY2011 Key Action Steps

- Participate and assist with annual Greenville County Car Care Clinic
- Provide in-house remounts for new EMS ambulances
- Process bid parameters for future annual auctions
- Re-bid towing agreement
- Reseal fueling lot and Vehicle Service Center parking lots
- Provide defensive driver training for AAA 4- and 8-hour courses
- Recondition auto shop exhaust ventilation system
- Utilize EPA grant funding to replace worn-out engines and exhaust components which will reduce emissions

FLEET MANAGEMENT

Performance Indicators:	Actual 2008	Projected 2009	Target 2010	Target 2011
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PRIORITY AREA III: FISCAL CONDITION

Program Goal 1: To assist risk management to provide for overall safety and driver efficiency.

Objective 1(a): To reduce the number of County vehicle accidents by 10% annually.

# vehicle accidents	2251	200	195	190
% annual reduction in accidents	10.00%	11.11%	10.20%	10.20%

Objective 1(b): To effectively communicate accident history data to the Accident Review Board on a quarterly basis.

Quarterly reports provided	Yes	Yes	Yes	Yes
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Objective 1(c): To evaluate equipment inventory values annually in order to obtain lowest premium rate.

Annual evaluation of inventory	100%	100%	100%	100%
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Program Goal 2: To attain ASE (Automotive Service Excellence) Blue Seal operational status which requires 75% ASE Technician Certification.

Objective 1: To meet 90% ASE certification by the end of FY2009.

% completion of ASE certification	80%	90%	95%	100%
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WORKERS COMPENSATION

The Workers Compensation Fund serves personnel on Greenville County's payroll.

WORKERS COMPENSATION	FY2008 ACTUAL	FY2009 PROJECTION	FY2010 BUDGET	FY2011 BUDGET	TOTAL BUDGET
PERSONNEL SERVICES					
OPERATING EXPENSES	\$ 1,972,984	\$ 1,900,000	\$ 1,800,000	\$ 1,700,000	\$ 3,500,000
CONTRACTUAL CHARGES					
CAPITAL OUTLAY					
TOTALS	\$ 1,972,984	\$ 1,900,000	\$ 1,800,000	\$ 1,700,000	\$ 3,500,000
POSITION SUMMARY	N/A	N/A	N/A	N/A	
FTE SUMMARY	N/A	N/A	N/A	N/A	

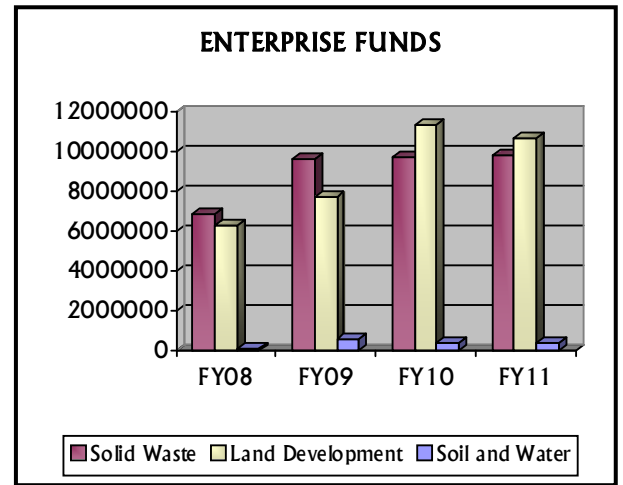
HEALTH AND DENTAL FUND

This fund is maintained to account for the County's self-insurance program for health. Funding is based on the history of the past four quarters to determine a new annualized amount to fund the program. The payment of claims is handled through Planned Administrators. The FY2010 and FY2011 budgeted amounts are \$42,194,328 for the biennium.

HEALTH AND DENTAL	FY2008 ACTUAL	FY2009 PROJECTION	FY2010 BUDGET	FY2011 BUDGET	TOTAL BUDGET
PERSONNEL SERVICES					
OPERATING EXPENSES	\$ 17,511,879	\$ 20,776,162	\$ 20,297,732	\$ 21,896,596	\$ 42,194,328
CONTRACTUAL CHARGES	-	-	-	-	
CAPITAL OUTLAY	-	-	-	-	
TRANSFERS TO W.C.	-	-	-	-	
TOTALS	\$ 17,511,879	\$ 20,776,162	\$ 20,297,732	\$ 21,896,596	\$ 42,194,328
POSITION SUMMARY	N/A	N/A	N/A	N/A	
FTE SUMMARY	N/A	N/A	N/A	N/A	

ENTERPRISE FUNDS

Greenville County currently operates two enterprise funds: Solid Waste and Stormwater. Both of these divisions are a part of the County's Public Works Department. The Solid Waste Fund accounts for operations of the County's waste disposal and landfill. The Stormwater Fund accounts for the Soil and Water Division, the County's NPDES permit, and capital drainage projects. The following chart reflects a summary of revenues and expenditures for the Enterprise Funds.



ENTERPRISE FUNDS OPERATING BUDGETS					
	FY2008 ACTUAL	FY2009 PROJECTION	FY2010 BUDGET	FY2011 BUDGET	TOTAL BUDGET
REVENUES					
PROPERTY TAXES	\$ 3,789,179	\$ 3,864,963	\$ 3,880,513	\$ 3,958,124	\$ 7,838,637
CHARGES FOR SERVICES	\$ 2,162,896	\$ 2,000,000	\$ 3,412,232	\$ 3,772,232	\$ 7,184,464
OTHER	\$ 254,411	\$ 910,000	\$ 880,000	\$ 880,000	\$ 1,760,000
SOLID WASTE F/B CONTRIBUTION	\$ 89,419	\$ 959,140	\$ 3,186,547	\$ 2,075,452	\$ 5,261,999
STORMWATER FEES	\$ 7,217,470	\$ 7,983,150	\$ 8,097,107	\$ 8,211,065	\$ 16,308,172
STORMWATER OTHER	\$ 462,223	\$ 150,000	\$ 150,000	\$ 150,000	\$ 300,000
STORMWATER F/B CONTRIBUTION	\$ -	\$ 2,144,658	\$ 1,963,079	\$ 1,872,850	\$ 3,835,929
TOTAL FUNDS	\$ 13,975,598	\$ 18,011,911	\$ 21,569,478	\$ 20,919,723	\$ 42,489,201
EXPENDITURES					
LAND DEVELOPMENT	\$ 6,878,873	\$ 9,634,953	\$ 9,741,013	\$ 9,770,179	\$ 19,511,192
SOLID WASTE	\$ 6,295,905	\$ 7,734,103	\$ 11,359,292	\$ 10,685,808	\$ 22,045,100
SOIL AND WATER	\$ 187,491	\$ 642,855	\$ 469,173	\$ 463,736	\$ 932,909
TOTAL EXPENDITURES	\$ 13,362,269	\$ 18,011,911	\$ 21,569,478	\$ 20,919,723	\$ 42,489,201
POSITION SUMMARY	72.00	72.00	72.00	72.00	
FTE SUMMARY	58.26	65.52	65.52	65.52	

SOLID WASTE



Although the Solid Waste Division operates as an enterprise fund, it is also a division of the Public Works Department. The Solid Waste Division provides disposal, recycling, and collection and post closure services. Elements within these services include disposal operations, collection operations, recycling, and closed landfill maintenance.

Mission Statement

To provide customers with quality public services and facilities through innovative technology while meeting future challenges, protecting the environment, and conserving county resources.



Budget Highlights

The biennium budget for the Solid Waste Division for FY2010 and FY2011 is \$22,045,100. The number of full-time equivalent positions is 43.52 for both years.

SOLID WASTE	FY2008 ACTUAL	FY2009 PROJECTION	FY2010 BUDGET	FY2011 BUDGET	TOTAL BUDGET
PERSONNEL SERVICES	\$ 1,783,467	\$ 1,899,882	\$ 1,983,008	\$ 2,035,784	\$ 4,018,792
OPERATING EXPENSES	3,148,932	3,875,696	7,140,484	7,084,824	14,225,308
CONTRACTUAL CHARGES	1,363,506	1,438,525	1,985,800	1,315,200	3,301,000
CAPITAL OUTLAY	-	520,000	250,000	250,000	500,000
TOTALS	\$ 6,295,905	\$ 7,734,103	\$ 11,359,292	\$ 10,685,808	\$ 22,045,100
POSITION SUMMARY	50.00	50.00	50.00	50.00	
FTE SUMMARY	36.26	43.52	43.52	43.52	

FY2008/FY2009 Accomplishments

- Constructed cell II (10 acres) within Unit One of the Twin Chimneys Class III Landfill
- Increased waste density from 1,032 pounds per cubic yard to 1,207 pounds per cubic yard
- Renovated the Simpsonville residential waste and recycling center
- Installed balers at Echo Valley and Enoree residential waste and recycling centers to increase cardboard collection and reduce drop box vendor costs
- Implemented vegetable oil and light bulb recycling
- Completed construction of an active methane extraction system, in partnership with Greenville Gas Producers, that is producing electricity for Duke Energy
- Awarded EPA's Landfill project of the year for the landfill gas project
- Constructed concrete bunker for waste tire collection at the Twin Chimneys Waste Tire Collection area
- Provided supervision, contract management and documentation of over 80,000 waste tires at the abandon waste tire recycling facility in Simpsonville



FY2010/FY2011 Key Action Steps

- Install Farm Oil Collection Station at Twin Chimneys Landfill with grant funding
- Construct cell III to maintain municipal solid waste capacity in the Class III landfill through 2013
- Construct cell II to maintain inert waste capacity in the Class II landfill through 2012
- Extend the leachate collection system and add one additional pump station to ensure continued regulatory compliance for leachate management
- Install six new groundwater wells to upgrade construction and demolition landfill to Class II landfill ensuring continued operation beyond 2009
- Install baler at Simpsonville residential waste and recycling center with grant funding to increase cardboard collection and reduce contractor costs for that recycling drop box location
- Replace vehicle counting system software to decrease downtime and improve accuracy



SOLID WASTE

Performance Indicators:	Actual 2008	Projected 2009	Target 2010	Target 2011
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PRIORITY AREA II: INFRASTRUCTURE

Program Goal 1: To inspect, identify, and manage Greenville Municipal Solid Waste (MSW) stream.

Objective 1(a): To effectively manage the MSW stream and provide proper disposal for additional waste due to increases in population by FY2011 with no increase in full-time heavy equipment operator positions.

# tons of MSW disposed in Sub Title D	205,795	210,000	215,000	220,000
# tons of construction & demolition waste	51,046	55,000	45,000	47,000
# tons of yard waste	8,362	8,400	8,500	8,600
# tons of banned materials managed	5,426	5,500	5,600	5,700
# total tons	270,629	278,900	274,100	281,300
# full-time heavy equipment operator positions	13	13	13	13
# tons managed per employee	20,818	21,454	21,085	21,638

Objective 1(b): To provide qualified personnel to ensure compliance with federal, state, and local regulations as outlined in applicable permits with no violations or fines.

# facilities monitored for DHEC compliance	7	7	7	7
% employees maintaining DHEC certification	43%	43%	43%	43%
# personnel attending certification training	9	9	9	9
% compliance with DHEC permits/procedures	100%	100%	100%	100%
\$ fines for non-compliance with DHEC	\$0	\$0	\$0	\$0

Program Goal 2: To provide efficient collection of MSW and banned materials in the unincorporated areas of the County.

Objective 2(a): To increase the efficiency of transporting banned materials from the remote drop-off facilities by increasing the amount hauled per trip to 4.5 tons in FY2008 and 4.6 tons in FY2009.

# tons banned materials transported from remote drop-off facilities	8,275	8,300	8,400	8,500
# loads pulled from remote drop-off facilities	962	965	976	988
# tons per load from remote drop-off facilities	8.6	8.6	8.6	8.6
# drop-off facilities	6	6	6	6
% increase in tons per load from base year	380%	380%	380%	380%

Performance Indicators:	Actual 2006	Projected 2007	Target 2008	Target 2009
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Objective 2(b): To increase citizen awareness of service provided at drop-off locations.

# citizen visits for all drop-off facilities annually	680,000	700,000	710,000	720,000
% increase for all facilities from base year	25%	27%	28%	29%

Program Goal 3: To provide efficient collection of recyclables in the unincorporated areas of the County.

Objective 3: To increase the efficiency and reduce cost of transporting recyclables by increasing the amount hauled per trip to 1.40 tons in FY2010 and 1.50 tons in FY2011.

# tons of recyclables transported	5,064	5,400	5,500	5,600
# loads pulled	3,823	4,090	3,928	3,733
# tons per load	1.32	1.32	1.40	1.50
# drop-off containers	26	26	26	26
\$ cost per ton annually	\$102	\$102	\$96	\$90

Program Goal 4: To improve safety within the Division.

Objective 4: To provide adequate training and mitigate risk so as to decrease the number of injuries by vehicles and accident by FY2011.

# risk assessments conducted annually	45	47	47	47
% employees attending compliance training	97%	97%	98%	98%
% employees attending monthly safety training	98%	98%	99%	99%
% employees attending defensive driver training	100%	100%	100%	100%
# vehicle accidents (on and off road vehicles)	10	8	7	6
# injuries	8	6	5	4
% decrease from base year in # injuries	-33%	0%	17%	34%

STORMWATER MANAGEMENT

Beginning in FY2003, the County created a second enterprise fund for stormwater management to fund expenses related to the NPDES MS4 permit and Stormwater Taskforce recommendations. This enterprise fund is supported by a stormwater utility fee. The Stormwater Management Division helps citizens conserve, improve and sustain natural resources in Greenville County.

LAND DEVELOPMENT DIVISION

Services of the Land Development Division include reviewing the engineering plans for all land disturbing activities in the county prior to the issuance of a grading permit and inspecting sites to ensure that plans are being implemented as part of the Stormwater Management and Sediment Control Ordinance. The Division also handles tasks related to the NPDES permit. NPDES stands for National Pollutant Discharge Elimination System, which is the compliance system for the Clean Water Act. NPDES requires that all stormwater discharges that enter waters of the United States meet minimum federal water quality requirements.

Budget Highlights

The biennium budget for the Land Development Division for FY2010 and FY2011 is \$19,511,192. The number of full-time equivalent positions is 19.00 for both years of the biennium. Funds are provided in both years of the biennium for neighborhood drainage improvement projects and flood projects as part of the flood hazard mitigation project.

LAND DEVELOPMENT	FY2008 ACTUAL	FY2009 PROJECTION	FY2010 BUDGET	FY2011 BUDGET	TOTAL BUDGET
PERSONNEL SERVICES	\$ 554,573	\$ 905,101	\$ 1,103,454	\$ 1,131,970	\$ 2,235,424
OPERATING EXPENSES	4,750,243	156,924	364,848	374,848	739,696
CONTRACTUAL CHARGES	890,806	3,808,208	2,818,711	2,829,361	5,648,072
CAPITAL OUTLAY	683,251	4,764,720	5,454,000	5,434,000	10,888,000
TOTALS	\$ 6,878,873	\$ 9,634,953	\$ 9,741,013	\$ 9,770,179	\$ 19,511,192
POSITION SUMMARY	19.00	19.00	19.00	19.00	
FTE SUMMARY	19.00	19.00	19.00	19.00	

FY2008/FY2009 Accomplishments

- Improved reporting capability of permit tracking system
- Produced a safety program
- Installed "Scoop the Poop" signs in park in partnership with the Recreation Commission
- Held an oil drain education weekend
- Held a 2-day training class for local engineers on using the ideal model on LID practices and a 1-day training class on LID chapter design manual
- Co-sponsored ICEA Erosion and Sediment Control training for upstate developers, contractors, engineers, and inspectors
- Completed 2-day compliance check with SCDHEC
- Developed enforcement procedures for illicit discharge



FY2010/FY2011 Key Action Steps

- ❑ Initiate stormwater management facility inspection and enforcement program
- ❑ Develop policy to address the maintenance needs of “orphan” stormwater management facilities
- ❑ Maintain in-house the NPDES GIS database layers developed by and maintained by the county’s consultants
- ❑ Implement new fee schedule for land disturbance permits
- ❑ Initiate image program for land disturbance permit documentation and to catalog old land disturbance permit documentation
- ❑ Collect fees for land disturbance permits
- ❑ Initiate a stormwater management water quality device inspection program



STORMWATER – LAND DEVELOPMENT DIVISION

Performance Indicators:	Actual 2008	Projected 2009	Target 2010	Target 2011
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**PRIORITY AREA II: INFRASTRUCTURE
 PRIORITY AREA V: ECONOMIC DEVELOPMENT**

Program Goal 1: To maximize life expectancy of roads and their riding surface condition by ensuring that the road infrastructure within the County’s inventory is designed and built to the Land Development regulations.

Objective 1: To assist developer with the local permitting process thereby ensuring new roads are accepted by the County for maintenance

# subdivision road plans reviewed	33	15	15	30
% plans reviewed within 30 days	98%	100%	100%	100%
# final plats reviewed	20	30	40	45
# final plats reviewed within 10 days	17	30	38	43
% final plats reviewed within 10 days	85%	95%	95%	95%
# subdivision inspections conducted	690	175	175	300
# subdivisions inspections within 48 hours	690	175	175	300
% subdivision inspections within 48 hours	100%	100%	100%	100%
# subdivisions accepted	42	14	14	20
# bond expirations checked	120	150	170	200
% bond expirations checked monthly	100%	100%	100%	100%

Program Goal 2: To protect and strengthen the general water quality through effectual stormwater management strategies

Objective 2(a): To ensure stormwater discharges from construction activity does not contribute pollutants to surface waters of the state

# pre-design meetings held	158	200	290	300
# pre-design meetings held w/in 6 days of request	-	190	276	280
% pre-design meetings held w/in 6 days of request	-	95%	95%	95%
# land disturbance permits issued	338	300	325	350
% land disturbance permits reviewed w/in 10 days	98%	98%	98%	98%
# summary plats reviewed	7	8	10	20
# summary plats reviewed w/in 10 days	6	7	9	19
% summary plats reviewed w/in 10 days	95%	98%	98%	98%
# stormwater/erosion control inspections made	3,078	3,200	3,500	3,500
# violations issued	125	135	144	144
% violations resolved without issuing a citation	98%	98%	92%	92%
# citations issued	6	7	12	12
#Notice of Termination’s approved	22	25	150	175

Objective 2(b): To ensure existing stormwater management facilities are functioning as designed

# inspections	24	60	200	200
# stormwater facilities non-compliant	24	60	50	50
% stormwater facilities non-compliant	100%	100%	25%	25%
# notices to property owners w/in 10 days of inspection	12	15	45	45
% notices to property owners w/in 10 days of inspection	50%	25%	90%	90%
# stormwater facilities violations corrected w/in 60 days of notice	23	30	48	48
% stormwater facilities violations corrected w/in 60 days of notice	96%	50%	96%	96%

Objective 2(c): To eliminate reported illicit discharges from the county's MS4.

# complaints received on illicit discharges from the public	5	20	30	40
# complaints verified and found to be illicit discharge	0	10	15	20
% complaints verified and found to be illicit discharge	0%	50%	50%	50%
# illicit discharges found during routine detection	5	20	30	40
# enforcement visits made	0	30	45	60
# Notice of Violations Issued	0	25	40	50

Program Goal 3: To provide a prominent level of customer service and communication to the public on water quality issues.

Objective 3(a): To respond in a timely and effective manner to citizen concerns and complaints

# complaint calls	210	195	180	180
# calls responded to w/in 24 hours	200	190	171	171
% calls responded to w/in 24 hours	95%	97%	95%	95%
# complaints resolved in 14 days	195	185	176	176
% complaints resolved in 14 days	93%	95%	98%	98%

Objective 3(b): To maintain open communication and education to the development community

# training classes held for engineers	1	1	1	1
# co-sponsored training events offered to the development community	1	1	5	5

Objective 3(c): To organize and initiate community awareness program

# public events displaying water quality information	8	8	4	4
# teacher workshops	10	8	8	8
# classroom demonstrations held on water quality	10	11	12	12
# stormwater drains marked	500	150	250	250
# presentations made to civic organizations	0	0	6	6

SOIL AND WATER CONSERVATION DISTRICT

Services of the Soil and Water Division include providing technical assistance to landowners who have soil erosion and water quantity and water quality problems. In addition, the Conservation district also carries out an education program for all ages.



Budget Highlights

The biennium budget for Stormwater Management for FY2010 and FY2011 is \$932,909. The number of full-time equivalent positions is 3.00 for both years of the biennium.

SOIL AND WATER	FY2008 ACTUAL	FY2009 PROJECTION	FY2010 BUDGET	FY2011 BUDGET	TOTAL BUDGET
PERSONNEL SERVICES	\$ 157,756	\$ 251,198	\$ 177,516	\$ 182,079	\$ 359,595
OPERATING EXPENSES	29,589	381,657	281,657	281,657	563,314
CONTRACTUAL CHARGES	146	10,000	10,000	-	10,000
CAPITAL OUTLAY	-	-	-	-	-
TOTALS	\$ 187,491	\$ 642,855	\$ 469,173	\$ 463,736	\$ 932,909
POSITION SUMMARY	3.00	3.00	3.00	3.00	
FTE SUMMARY	3.00	3.00	3.00	3.00	

FY2008/FY2009 Accomplishments

- ❑ Performed \$750,000 in Emergency Watershed Protection Programs stream bank stabilization, channel remediations and clean out of streams and banks
- ❑ Sponsored an essay contest for students of all ages
- ❑ Provided storm drain markers in seven new areas of the county
- ❑ Hosted five monthly environmental education seminars for teachers after school
- ❑ Distributed 100 oil drain recycling pans during Car Care Weekend
- ❑ Delivered October Glory Maples to high schools in Greenville County to be planted on Arbor Day
- ❑ Updated, designed, and delivered over six new informational brochures on Stormwater Management
- ❑ Performed \$52,000 in EQIP (Environmental Quality Incentive Program) projects for local farm owners and landowners



FY2010/FY2011 Key Action Steps

- ❑ Increase stormwater public education efforts and combine with air quality
- ❑ Expand the use of soil and erosion control methods through education and inspections
- ❑ Enhance and protect the land for further productivity and environmental health
- ❑ Restore land to health where damage to the natural resources has already occurred due to weather or poor management
- ❑ Provide for sustainable agriculture within the county through programs and enhanced urban and land use planning
- ❑ Increase conservation awareness throughout the county through educational programs
- ❑ Improve and enhance water quality through cooperative efforts with Natural Resources Conservation Commission, Land Development and other conservation programs



STORMWATER – SOIL AND WATER CONSERVATION DISTRICT

Performance Indicators:	Actual 2008	Projected 2009	Target 2010	Target 2011
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PRIORITY AREA II: INFRASTRUCTURE

Program Goal 1: To respond to citizen requests for assistance with conserving and improving natural resources

Objective 1: To provide technical and financial support to the urban community

# contacts (water and sediment problems)	300	350	350	350
# projects	3	5	5	5
# feet stream bank stabilization	1,250	1,300	1,300	1,300

Program Goal 2: To educate the regulated community on all facets of soil and water conservation and stormwater management

Objective 2(a): To work with the agricultural community and conservation groups on the importance of stormwater management, water quality and conservation

# acres for conservation plans written	1,207	1,300	1,300	1,300
# acres for cropland with conservation applied to improve water quality	1,043	1,050	1,050	1,050
# acres for grazing and forestland with conservation applied to protect and improve the resource base	368	400	400	400
#EQIP contracts	6	10	12	12
# watershed dams	9	9	9	9

Objective 2(b): To organize and initiate community awareness programs.

# displays at public events	15	15	25	30
# teacher workshops	11	12	15	20
# storm drains marked	150	175	200	200